

Town of Northwood

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2014 ANNUAL REPORT

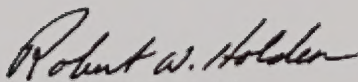
2014 TOWN REPORT COVER

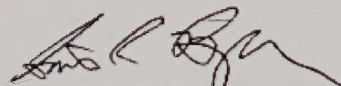
The pung or “horse drawn sleigh” featured on the cover of the 2014 Northwood Annual Report was the focus of an “Open Garage” event hosted by the Bailey family in April at their farm on Catamount Road. The pung, similar to the one depicted on the town seal, was donated to the Northwood Historical Society this year by Carl Wallman; the large replica of the Northwood Town Seal shown on the pung was donated to the society by Donald Fellows. To learn more about the pung in this photo and to find the answer to “What does a pung have to do with Northwood history?” you are invited to read more about it at: <http://www.suncookvalleysun.com/northwood/2014> and then go to the 4/16/2014 link.

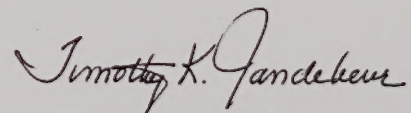
We extend our sincere thanks to Don McMurchy of Nottingham who allowed his photo of the pung to be featured on the cover of this year’s annual town report. You may view more of Don’s photography of Northwood and surrounding areas at his website: <http://dirtdummyracing.zenfolio.com/f57062641>

For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. Several student photos are presented within this year’s report. We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

Northwood Selectmen


Robert W. Holden


Scott R. Bryer


Timothy K. Jandebeur

ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH



For the Fiscal Year Ending
DECEMBER 31, 2014

and of the
SCHOOL DISTRICT

For the Fiscal Year Ending
JUNE 30, 2014

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N. H. STATE LIBRARY

MAY 05 2015

CONCORD, NH

ANNUAL REPORT

of the

TOWN OFFICERS

Norwood, NH



The purpose of this report is to provide the residents of Norwood with a summary of the activities of the Town Officers during the year 2014. The report is divided into two main sections: the first section contains the names of the officers and their positions, and the second section contains a brief description of the work done by each officer during the year.

We extend our thanks to the residents of Norwood who allowed us to serve them during the year 2014. We also thank the other officers of the town for their cooperation and assistance during the year.

For the Fiscal Year Ending
DECEMBER 31, 2014

Robert W. Hilder
Robert W. Hilder

John W. Hilder
John W. Hilder

James J. Hilder
James J. Hilder

SCHOOL DISTRICT

For the Fiscal Year Ending

JUNE 30, 2014

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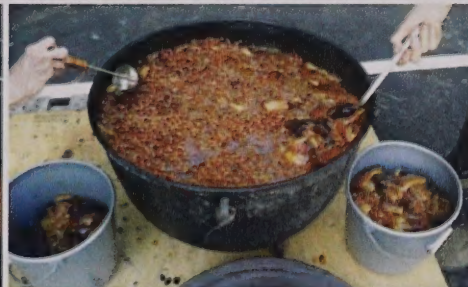
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*The Northwood Board of Selectmen
On Behalf of Its Citizens Dedicate the Annual Report to:*
**The many volunteers who collectively make our
annual Bean Hole Bash a success.**

**We sincerely thank you for your efforts to plan, manage
and participate in this multi-faceted event which brings
Northwood together as a community each summer.**

BEAN HOLE *Bash* **July 25 & 26**



TOWN OFFICIALS AS OF DECEMBER 31, 2014

Elected Town Officials

Moderator

Hal Kreider Term Expires March 2016

Road Agent

James D. Wilson Term Expires March 2015

Town Clerk/Tax Collector

Judy Pease Term Expires March 2015

Town Treasurer

Sandra Priolo Term Expires March 2017

Elected Boards and Committees

Board of Selectmen

Scott R. Bryer, Chairman Term Expires March 2017

Robert Holden, Vice Chairman Term Expires March 2015

Timothy Jandebeur Term Expires March 2016

Budget Committee

Virginia Dole, Chairman Term Expires March 2016

Betsy Colburn, Vice Chairman Term Expires March 2016

Thomas Chase Term Expires March 2015

Daniel McNally Term Expires March 2015

Jon Boudreau Term Expires March 2015

Hal Kreider Term Expires March 2016

Nicole Roy Term Expires March 2016

Bunny Behm Term Expires March 2017

Michael Carlton Term Expires March 2017

Keith McGuigan Term Expires March 2017

Joseph McCaffrey Term Expires March 2017

Timothy Jandebeur, School Board Representative

John Jacobsmeyer, Water District Representative

Robert Holden, Selectmen Representative

Brad Hall, Cove Village Representative

Linda Smith, Board Administrator

Lisa Fellows-Weaver, Board Secretary

Cemetery Trustees

Stephen Bailey Term Expires March 2017

Janet Delfuocco Term Expires March 2015

Charles Pease Term Expires March 2016

John Schlang Term Expires March 2015

William Bushnell Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2014

Elected Boards and Committees

Library Trustees

Ann Kelley, Chair	Term Expires March 2016
Betty Smith	Term Expires March 2015
Margaret Walker, Secretary	Term Expires March 2017
Lorna Patey, Alternate	Term Expires March 2015
Norma Heroux, Alternate	Term Expires March 2015

Planning Board

Robert Strobel, Chairman	Term Expires March 2015
Lee Baldwin, Vice-Chair	Term Expires March 2016
Lucy Edwards	Term Expires March 2017
Richard Bojko	Term Expires March 2017
Richard Wolf	Term Expires March 2016
Joseph McCaffrey	Term Expires March 2015
Victoria Parmele, Alternate	Term Expires March 2016
Adam Sprague, Alternate, resigned	Term Expires March 2015
Ken Rick, Alternate	Term Expires March 2017
Timothy Jandebeur, Selectmen Representative	
Matthew Sullivan, Planner	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Police Commission

Richard Cummings, Chairman	Term Expires March 2015
John Schlang	Term Expires March 2017
Richard Wolf	Term Expires March 2016
Linda Smith, Board Administrator	

Supervisors of Checklist

Johanna Chase	Term Expires March 2018
Patricia Durkan	Term Expires March 2016
Jane Sorel	Term Expires March 2020

Trustees of Trust Funds

Jane Sorel	Term Expires March 2017
Kevin Murphy	Term Expires March 2016
Russell C. Eldridge	Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2014

Appointed Boards and Committees

Board of Adjustment

Roy Pender, Chairman	Term Expires March 2015
Bruce Farr, Vice Chairman	Term Expires March 2015
Thomas Lavigne	Term Expires March 2017
Curtis Naleid	Term Expires March 2017
Douglas Pollock	Term Expires March 2016
Robert Bailey, Alternate	Term Expires March 2017
Matthew Fowler, Alternate	Term Expires March 2017
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Cable Advisory Committee

Ken Curley, Secretary	Term Expires March 2015
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Conservation Commission

Stephen Roy, Chairman	Term Expires March 2017
Steven Hampl, Vice Chairman	Term Expires March 2015
Paul Lussier	Term Expires March 2017
Wini Young	Term Expires March 2015
Thomas Chase	Term Expires March 2016
James Ryan	Term Expires March 2016
Michael Matson, Alternate	Term Expires March 2015
Loren O'Neil, Alternate	Term Expires March 2015
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Economic Development Committee

Hal Kreider – Chairman	Term Expires March 2017
Judy Burke	Term Expires March 2016
Scott Bryer, Selectmen Representative	
Richard Bojko, Planning Board Representative	
Virginia Dole, Budget Committee Representative	
Matthew Sullivan, Planner	

Emergency Management Committee

Robert E. Young, Director	Term Expires March 2015
James Lindquist, Deputy Director	Term Expires March 2015
Kevin Madison	Term Expires March 2015
Glendon Drolet, Assistant Director	Term Indefinite
Stephen Bailey	Term Expires March 2017
Sandy Garrett	Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2014

Appointed Boards and Committees

Highway Advisory Committee

Charles Pease	Term Expires March 2016
Stephen Bailey	Term Expires March 2016
Gregg Bane	Term Expires March 2015
Fred Bassett	Term Expires March 2017
Robert Knowlton	Term Expires March 2015
Marion Knox	Term Expires March 2017
Robert Bailey, Alternate	Term Expires March 2015
Robert Strobel, Alternate	Term Expires March 2015

Recreation Commission

Jonathan White	Term Expires March 2017
Jeff Adams, Vice Chairman	Term Expires March 2016
Heather Heigis, Chair	Term Expires March 2015
Destiny Felch	Term Expires March 2015
Robert Rodler	Term Expires March 2015

Recycling Committee

Ken Curley, Chairman	Term Expires March 2016
James Vaillancourt	Term Expires March 2016
Stephen Preston, Transfer Station Supervisor	

Technology Committee

Ken Curley	Term Expires March 2015
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Town Facilities Committee

Stephen Bailey, Chairman	Term Expires March 2017
Fred Bassett	Term Expires March 2016
Russell Eldridge	Term Expires March 2015
Marion Knox	Term Expires March 2017
Scott Vaughn	Term Expires March 2016
Ann Kelley, Library Trustee Representative	

TOWN OFFICIALS AS OF DECEMBER 31, 2014

Town Departments & Officials

Animal Control Officer

Doreen Schibbelhute

Building Inspection/Code Enforcement

Health Department

Charles Smart, Building Inspector/Code Enforcement Officer/Health Officer

Dale Sylvia, Assistant Building Inspector/Assistant Code Enforcement Officer/
Deputy Health Officer

Administration Department

Brent T. Lemire, MPA

Town Administrator

Marcia J. Severance

Building & Assessing Clerk

Diane Young

Municipal Secretary

Gary Garnett

Cable Coordinator

Brett S. Purvis & Associates Assessing Contractor

Finance Department

Sandy Garrett, Finance Administrator

Sandra Priolo, Town Treasurer

Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department

James R. Lindquist, Chief of Department

Nikolas K. Bassett, Deputy Chief

Vincent A. Bane, Captain ~ Gregory S. Leblanc, Captain ~ Kevin D. Madison, Captain

Fred Bassett, Lieutenant ~ Christopher Brown, Lieutenant ~ David Wakeman, Lieutenant

Robert West, Jr. Lieutenant

Christopher Andrews

John Difeo

Daryl Morales

George Ashford

Jonathan Duford

Bruce Morse, Jr.

Stephen Bailey

Jeffrey Gibson

Michael Nereson

Scott Brown

Howard Hill, III

Sandra Priolo

Betsy Colburn

Nicholas Hoisington

Scott Severance

Danielle Colpritt

Naoko Kondrup

David Sukerman

Gretchen Colpritt

Colleen Krochmal

Matthew Woodbury

Michael Corson

Robert Lindquist, Jr.

Charles Crowley

Jesse Mainheit

Forest Fire Warden

James R. Lindquist

Deputy Forest Fire Warden

Stephen Bailey

Kevin Madison

Vincent Bane

Scott Severance

Fred Bassett

David Wakeman

Nikolas Bassett

Matthew Woodbury

Greg Leblanc

TOWN OFFICIALS AS OF DECEMBER 31, 2014

Town Departments & Officials

Highway Department & Transfer Station

James D. Wilson, Road Agent
Charles Pease, Road Laborer
Stephen Preston, Transfer Station Supervisor
Mark Gelinas, Attendant
Donald Hodgdon, Attendant

Human Services Department

David Balian, Director
Sandy Garrett, Assistant

Land Use Department

Linda Smith, Board Administrator
Lisa Fellows-Weaver, Board Secretary
Matthew Sullivan, Planner

Library

Donna Bunker, Library Director
Regina Planchet, Teen Librarian
Valerie Twombly, Technology Librarian
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Miranda Avery, Library Aide
Sharon Young, Library Aide

Police Department

Glendon Drolet, Chief of Police

Sergeant Shane Wells	Officer Matthew Zobel
Sergeant Cory Krochmal	Officer Adam C. Govoni
Officer Joshua Preve	Officer Spencer Aube
Officer Robert Wharem	Officer Rich Newman
School Resource Officer Pat Potter	
Administrative Assistant Wendy Tuttle	

Recreation Department

Kathy Coe, Director
Michael Brieger, League Coordinator

Town Clerk / Tax Collector

Judy C. Pease

Deputy Town Clerk / Tax Collector

Sharon Olsson

Town Historian

Joann W. Bailey



**Town of Northwood
2014 Town Meeting Deliberative Session
Minutes
February 1, 2014**

Moderator Hal Kreider called the meeting to order at **Coe Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **Saturday, February 1, 2014 at 9:03 AM** to participate in the **First Session** of the 2014 Annual Town Meeting.

The Moderator acknowledged the veterans as being responsible for us being able to be at the meeting. He then led the audience in the pledge of allegiance.

The Moderator explained that this session would consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty (20), and that the Warrant Articles could be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

The Moderator went on to explain that the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" would be held at the **Parish Center at St. Joseph's Church**, 844 First NH Turnpike, in said Northwood on **Tuesday, March 11, 2014**. The polls will be open from **7:00 AM to 7:00 PM**.

The Moderator announced that candidates' night would be held at town hall at 7:00 pm on February 19, 2014.

Selectman Scott Bryer and Kevin Murphy recognized Joann Bailey for her service as Trustee of Trust Funds for 30 years. Selectman Bryer presented her a plaque. Ms. Bailey said it was her pleasure to serve and she thanked everyone.

Moderator then went on with the warrant.

Article 2: 2014 OPERATING BUDGET

Ginger Dole moved and Dan McNally seconded to see if the Town would raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,347,837**. Should this article be defeated, the default budget shall be **\$3,433,194** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.09)**

Mike Faiella stated he wondered why there was a tax impact if the budget is lower than last years'. Town Administrator Brent Lemire explained that it was not lower, that it was higher due to mandated increases.

Seeing no more discussion, and by a show of ballots, it was voted unanimously to place Article 2 on the ballot as written.

Article 3: AMBULANCE PAYMENT

Selectman Bryer moved and Selectman Holden seconded to see if the Town would raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the second of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (No impact on the tax rate)**

There was no discussion, so with a show of cards, it was voted unanimously to place Article 3 on the ballot as written.

Article 4: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Selectman Bryer moved and Selectman Holden seconded to see if the Town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-1) (Estimated tax impact: \$.03)**

There was no discussion, and by a show of cards, it was voted unanimously to place Article 4 on the ballot as written.

Article 5: CONSTRUCTION OF HIGHWAY MAINTENANCE BUILDING

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate a sum not to exceed **One hundred forty-five thousand dollars (\$145,000)** for the purpose of constructing a one-story, two bay maintenance facility for the Highway vehicles. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the highway facility is completed or by December 31, 2015, whichever is sooner. **(Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 11-3) (Estimated tax impact: \$.30)**

Joe McCaffrey asked for details about what this \$145,000 was for, stating that it seems only to be an estimate. He asked whether this was just for the building, or were other things, like landscaping, electrical, etc. included in that figure. Selectman Holden explained that the Highway Department is currently housed in the Recycling Building. He stated that the Recycling Committee wants to do a better job of recycling. Approximately 1-1/2 years ago a letter was sent from the Committee requesting to take back the building. He stated that if this article does not pass, the building will continue to house the Highway Department, but in the future the Town will need to do something to revert it back to the Recycling Committee. Administrator Lemire stated they researched the matter and contacted a company that does prefab buildings. A quote was received for an 1800 sq. ft. building. The proposed location near the salt shed has been checked out by Code Enforcement Officer. Mr. McCaffrey stressed that there needs to be good overall facts of what is proposed. Selectman Holden stated that they are looking for a shell to give the highway department a place for repairs, etc. Bob Bailey noted that there is a Highway Advisory Committee and that they were not aware of this requested article until just now. He went on to say that they would need water and septic, which would be a lot more than the \$145,000. He stated that you can't even build an outhouse for that money. Also that the market is not good for glass or plastic and that we have a smooth running operation in recycling currently. Selectman Holden stated that there is a well on site, and that there could be a holding tank at a minimum for septic. He went on to emphasize that the Recycling Committee has asked for their building back.

Rick Wolf stated that not much money was currently being made in recycling, that \$25,000 would be good. Ginger Dole quoted the figure of \$22,605. Administrator Lemire stated that Steve Preston had obtained a grant for half of the cost of a bailer and fork lift. Mr. Wolf went on to say that it would cost more money to keep recycling inside. Mr. Faiella asked who supplied the money for the grant, was it federal or State. Administrator Lemire said he was not sure. Tom Chase commented that recycled materials will bring more money with the improvements in economy. He stated he supports this article. Mr. McCaffrey asked whether having the materials in the building would make up the amount of money that this building would cost. He stated there would probably need to be an additional part time or full time employee. Mr. Bailey moved, Ms. Dole seconded to move the question. By show of cards, the vote was 20 in favor, 13 opposed. Mr. Faiella asked what happens if he voted no. Moderator Kreider stated they could just change the dollar amount, but it would still go on the ballot. Mr. Chase said they could change the amount either up or down, or change the date of completion.

Town Meeting Deliberative Session February 1, 2014

Ann Bailey asked to move to limit participation to one person one time per article for 3 minutes. Mr. Bailey seconded. Linda Smith moved to amend to add one minute for a redirect. Ms. Dole seconded. Much discussion continued. Ms. Smith removed her amendment, and Ms. Dole removed her second. Mr. Faiella stated there were already too many rules, and that we should have freedom of speech, and that he always votes against moving the question. Motion defeated. At this point, with a show of cards it was voted to place the article on the ballot as read.

Article 6: PUBLIC SAFETY DIGITAL RADIO REPEATER SYSTEM

Selectman Holden moved and Selectman Bryer seconded to see if the Town would raise and appropriate the sum of **Sixteen thousand five hundred seventy three dollars (\$16,573.00)** for the purchase of a radio repeater system for use by the Police, Fire, Emergency Management and Highway Departments. **(Majority vote required). (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Mr. McCaffrey asked for the Fire Chief to speak. Chief Jim Lindquist explained that a repeater system allows for more communication within the town. Kurt Schreiber asked if there would be a separate tower and Chief stated no. By a show of cards, the article was approved to be placed on the ballot as read.

Article 7: TOWN HALL HVAC SYSTEM UPGRADE

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **Forty-four thousand dollars (\$44,000)** for the purpose of upgrading the heating/cooling systems of the Northwood Town Hall, and to approve the withdrawal of **Forty-four thousand dollars (\$44,000)** from the previously established Town Hall Improvement Capital Reserve Fund to fund this article. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (No impact on the tax rate)**

Administrator Lemire explained that there are currently two separate systems and they are very costly. He stated there was money in Capital Reserve Fund for this upgrade, and that it would save money. Mr. McCaffrey asked where the money came from in the Fund and Administrator Lemire replied that it had been from tax payer money in the past. Mr. McCaffrey asked if it had been specified for any particular purpose and Selectman Bryer stated it was for general use for town hall. By a show of cards, it was voted to put the article on the ballot.

Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Holden seconded to see if the Town would vote to raise and appropriate the sum of **Thirteen thousand, four hundred thirty eight dollars (\$13,438.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount

Town Meeting Deliberative Session February 1, 2014

from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

Robbie Robertson asked Selectman Bryer to explain the article. Selectman Bryer stated money is received for dumping services and then this money is used for repairs to the lagoon. By a show of cards it was voted to place the article on the ballot as written.

Article 9: GRANT MATCH EXPENDABLE TRUST

Selectman Bryer moved and Selectman Holden seconded to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Mr. McCaffrey asked how much money was currently in this fund and Administrator Lemire replied there was \$18,352. By a show of cards it was approved to place the article on the ballot as written.

Article 10: FACILITIES COMMITTEE EXPENDABLE TRUST

Selectman Bryer moved and Selectman Holden seconded to see if the Town would vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Mr. McCaffrey asked how much was in the fund, and was told there was \$17,458. He was advised that the Ridge fire station project was earmarked for this money, and that the money currently in fund was set for improvements to Community Center. With a show of cards, the article passed to be placed on the ballot as written.

Article 11: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **Twenty-two thousand, six hundred five dollars (\$22,605.00)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is the equivalent of the amount received from the sale of recyclable materials in 2013. **(Majority vote required) (Recommended by the Board of**

Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)

Selectman Bryer explained that the funds received at the Transfer Station were deposited into the fund. By a show of cards the article passed to be placed on the ballot as read.

Article 12: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.01)**

Selectman Holden explained that there was a milfoil problem, and that money in this Trust was being used at Northwood Lake and Jenness Pond. Mr. Chase stated that the Trust should be expanded to include other invasive species. Administrator Lemire said they could change the name for next year. Mary Faiella asked why could it not be changed this year. Selectman Holden stated that it could be viewed as changing the intent of the article. Ms. Faiella stated she thought this was the purpose of this meeting, and that there needs to be a better understanding of what can be done at the meeting. Selectman Holden stated he would leave it up to the moderator. Moderator Kreider stated that he would put it out to the audience. He suggested someone amend the article, adding that it "can be used for other invasive species." If it proved to be illegal, then the article would go back to its original wording. Ms. Smith suggested not doing so this year because it puts the funds in jeopardy. Bob Young suggested waiting until next year. Ellen Schreiber stated that we should have legal representatives at the meeting to settle these issues. More discussion followed. Ms. Dole then asked to end discussion. Mr. Chase seconded, and her motion carried. By a show of cards, it was voted to place the article on ballot as written.

Article 13: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Holden seconded to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Selectman Holden explained that there is an estimated future liability of \$165,000, and that the fund has approximately \$45,000 in it currently. By a show of cards, the article passed to be placed on the ballot as written.

Article 14: CABLE EXPENDABLE TRUST FUND

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **Thirty-Three thousand, six hundred ninety-two**

Town Meeting Deliberative Session February 1, 2014

dollars (\$33,692.00) to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is equivalent to the amount received as cable TV franchise fees in the year 2013. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

With no discussion and by a show of cards, the article passed to be placed on the ballot as written.

Article 15: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

Selectman Holden moved and Selectman Bryer seconded to see if the Town would authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required) (Recommended by the Board of Selectmen 2-0)**

There being no discussing, with a show of cards, the article passed to be placed on ballot as written.

Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

Selectman Bryer moved and Selectman Holden seconded to see if the Town would vote to establish an expendable trust fund to be named: *Northwood's 250th Anniversary Expendable Trust Fund*, for the purpose of expenses incurred for events in relation to the anniversary celebration, and to raise and appropriate the sum of **Five hundred (\$500) dollars** to go into this fund and further to name the Board of Selectmen as agents to expend. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: less than \$.01)**

Joann Bailey explained that a pung, similar to the one on our town seal, has been donated to the Historical Society. It is in need of repair and once those repairs have been completed, it will be put on display for the 250th celebration. Mr. Faiella asked when that would be and was told 2025. By a show of cards, the article passed to be placed on the ballot as written.

Article 17: DEFIBRILLATOR LEASE/PURCHASE

Selectman Holden moved and Selectman Bryer seconded to see if the town would vote to authorize the selectmen to enter into a five year lease/purchase agreement for **Sixty-seven thousand, one hundred five dollars (\$67,105)** for the purpose of lease/purchasing two LifePak15 Monitor/Defibrillator Units for use by the Northwood Fire-Rescue Department on emergency medical incidents, and to raise and appropriate the sum of **Thirteen thousand, three hundred eighty-four dollars (\$13,384)** for the first year's payment for that purpose; and to fund this appropriation by authorizing the

withdrawal of said sum from the unexpended fund balance as of December 31, 2013. This lease agreement contains an escape clause.

**(Majority vote required) (Recommended by the Board of Selectmen 2-0)
(Recommended by the Budget Committee 12-0) (No additional tax impact)**

Fire Chief Lindquist introduced Peter Landry from Physio Control who stated these new defibrillators were ten times better and quicker than the current ones. He stated that they can be updated reducing the need to replace as often and that they are manufactured in the United States. Ms. Faiella asked if they would be retiring the current one or would they then have three. The Chief stated that they would still use the old one on the engine. Selectman Holden stated the need for it. Ms. Dole stated that the current one is at its life expectancy now, and that she supported the article. Mr. Schreiber asked if it came with a training package. Chief Lindquist said it did. Ms. Faiella asked if this would be an article that we could amend. Diane Kizirian stated she was in favor. Mr. Chase asked if we could amend to have the funds come from taxation rather than surplus. Mr. Bailey asked to move the question and it was seconded. By a show of cards, his motion passed. By another show of cards, the vote on the question passed to have the article placed on the ballot as read.

Article 18: RECREATION FACILITY CAPITAL RESERVE FUND

Selectman Bryer moved and Selectman Holden seconded to see if the town would vote to raise and appropriate the balance of **Fifty-three thousand, five dollars and seventy-nine cents (\$53,005.79)** remaining in the Recreation Facility Capital Reserve Fund as of December 31, 2013, for the purpose of continuing construction of the new athletic fields and to fund this appropriation by authorizing the withdrawal of that sum from the Recreation Facility Capital Reserve Fund previously established for this purpose. This is to be a non-lapsing appropriation per RSA 32:7, and will not lapse until the project is complete or December 31, 2016, whichever is sooner. **(Majority vote required)
(Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 15-0) (No additional impact on the tax rate)**

With little discussion and by a show of cards the article passed to be placed on the ballot as written.

Article 19: (By Petition) NH RESOLUTION TO GET MONEY OUT OF POLITICS

This Article was moved and seconded.

RESOLVED, the People of Northwood, New Hampshire, stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

Town Meeting Deliberative Session February 1, 2014

BE IT FURTHER RESOLVED, that the People of Northwood, New Hampshire, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

Ms. Smith stated she had questions about the article but the original petitioner was not present. She said we should know what we are voting on. Ms. Faiella concurred with Linda, stating she was not clear where the language is coming from and what it would actually mean. Mr. Faiella stated that the petitioner should be here to explain. He stated the article came from Democratic 2012 platform, and that it was an attempt to eliminate the First Amendment. Tim Jandebeur said it was an attempt to shut up one side of the aisle by the other side. Joann Bailey stated that Ms. Edwards would have been here probably if her husband was not ill. Ms. Schreiber stated, that although she was a democrat, she thought someone needed to be here to represent it. On a motion to move the question, by a show of cards the motion passed. By another show of cards it was voted to place the article on the ballot as written.

Article 20: (By Petition) RECLASSIFY FINAL SECTION OF WELSH ROAD

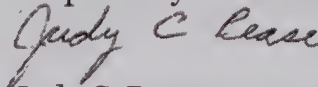
Mr. Jandebeur moved and Mr. McCaffrey seconded to see if the town would vote to reclassify the last section of Welsh Road as completely discontinued thereby returning the land to the present landowners in accordance with NH RSA 231:43. This section starts at the edge of tax map 243 lot 22 and extends 550 feet to the old Ebenezer Knowlton foundation, staying entirely within lot 22. This would eliminate any town responsibility.

Mr. Jandebeur asked to amend the article to read "map 242, lot 17 and entirely within lot 17". Mr. Wolf seconded. The amendment passed. Mr. Jandebeur stated the reason for this article was that it had been under discussion for the past few years as to whether it is a town road. This would eliminate this concern. He went on to explain details. With no further discussion and by a show of cards the article passed to be placed on the ballot with the amendment.

Article 21: OTHER BUSINESS

There was no other business brought before this meeting, so it was moved and seconded to adjourn at 11:10 A.M. Motion passed.

Respectfully submitted,

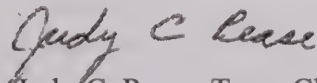


Judy C. Pease
Town Clerk/Tax Collector

Official Town Election Ballot Results March 11, 2014

RESULTS OF OFFICIAL BALLOT
ANNUAL TOWN ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 11, 2014

MODERATOR For 2 years (Vote for 1) Hal Kreider 538 Write-In 4	LIBRARY TRUSTEE For 3 years (Vote for 1) Margaret Walker 553 Write-In 1
BOARD OF SELECTMEN For 2 years (Vote for 1) Timothy Jandebeur 439 Write-In 83	PLANNING BOARD For 3 years (Vote for 2) Richard Bojko 336 Lucy Edwards 334 Joseph McCaffrey 307 Write-In 7
BOARD OF SELECTMEN For 3 years (Vote for 1) Scott Bryer 492 Write-In 31	POLICE COMMISSION For 3 years (Vote for 1) John Schlang 402 Albert Peel 142 Write-In 3
TREASURER For 3 years (Vote for 1) Sandra Priolo 537 Write-In 2	SUPERVISOR OF THE CHECKLIST For 6 years (Vote for 1) Jane Sorel 527 Write-In 3
BUDGET COMMITTEE For 3 years (Vote for 4) Keith McGuigan 415 Althea "Bunny" Behm 443 Michael Carlton 388 Joseph McCaffrey 391 Write-In 30	TRUSTEE OF TRUST FUNDS For 3 years (Vote for 1) Jane Sorel 510 Write-In 2
CEMETERY TRUSTEE For 3 years (Vote for 1) Stephen A. Bailey 539 Write-In 7	


Judy C. Pease, Town Clerk

Official Town Election Ballot Results March 11, 2014

Article 2: 2014 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,347,837**. Should this article be defeated, the default budget shall be **\$3,433,194** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Budget Committee 14-0)**
(Estimated tax impact: \$.09)

Yes	398
No	157

Article 3: AMBULANCE PAYMENT

Shall the Town raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the second of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(Majority vote required)**
(Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (No impact on the tax rate)

Yes	542
No	100

Article 4: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Shall the Town vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-1) (Estimated tax impact: \$.03)**

Yes	404
No	243

Article 5: CONSTRUCTION OF HIGHWAY MAINTENANCE BUILDING

Shall the Town vote to raise and appropriate a sum not to exceed **One hundred forty-five thousand dollars (\$145,000)** for the purpose of constructing a one-story, two bay maintenance facility for the Highway vehicles. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the highway facility is completed or by December 31, 2015, whichever is sooner. **(Recommended by the Board of Selectmen 2-0)**
(Recommended by the Budget Committee 11-3) (Estimated tax impact: \$.30)

Yes	202
No	439

Official Town Election Ballot Results March 11, 2014

Article 6: PUBLIC SAFETY DIGITAL RADIO REPEATER SYSTEM

Shall the Town vote to raise and appropriate the sum of **Sixteen thousand five hundred seventy three dollars (\$16,573.00)** for the purchase of a radio repeater system for use by the Police, Fire, Emergency Management and Highway Departments. **(Majority vote required). (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Yes	395
No	245

Article 7: TOWN HALL HVAC SYSTEM UPGRADE

Shall the Town vote to raise and appropriate the sum of **Forty-four thousand dollars (\$44,000)** for the purpose of upgrading the heating/cooling systems of the Northwood Town Hall, and to approve the withdrawal of **Forty-four thousand dollars (\$44,000)** from the previously established Town Hall Improvement Capital Reserve Fund to fund this article. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (No impact on the tax rate)**

Yes	410
No	234

Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Shall the Town vote to raise and appropriate the sum of **Thirteen thousand, four hundred thirty eight dollars (\$13,438.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

Yes	470
No	168

Article 9: GRANT MATCH EXPENDABLE TRUST

Shall the town vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Yes	407
No	233

Article 10: FACILITIES COMMITTEE EXPENDABLE TRUST

Shall the Town vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be deposited into the Facilities Committee Expendable Trust Fund

Official Town Election Ballot Results March 11, 2014

previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0)**
(Estimated tax impact: \$.03)

Yes	343
No	293

Article 11: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Shall the Town vote to raise and appropriate the sum of **Twenty-two thousand, six hundred five dollars (\$22,605.00)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is the equivalent of the amount received from the sale of recyclable materials in 2013. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

Yes	475
No	173

Article 12: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

Shall the Town vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0)**
(Estimated tax impact: \$.01)

Yes	443
No	197

Article 13: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Shall the Town vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Yes	271
No	373

Article 14: CABLE EXPENDABLE TRUST FUND

Shall the Town vote to raise and appropriate the sum of **Thirty-Three thousand, six hundred ninety-two dollars (\$33,692.00)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing

Official Town Election Ballot Results March 11, 2014

the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is equivalent to the amount received as cable TV franchise fees in the year 2013. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

Yes	431
No	215

Article 15: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

Shall the Town authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required) (Recommended by the Board of Selectmen 2-0)**

Yes	273
No	358

Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

Shall the Town vote to establish an expendable trust fund to be named: *Northwood's 250th Anniversary Expendable Trust Fund*, for the purpose of expenses incurred for events in relation to the anniversary celebration, and to raise and appropriate the sum of **Five hundred (\$500) dollars** to go into this fund and further to name the Board of Selectmen as agents to expend. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: less than \$.01)**

Yes	442
No	201

Article 17: DEFIBRILLATOR LEASE/PURCHASE

Shall the Town vote to authorize the selectmen to enter into a five year lease/purchase agreement for **Sixty-seven thousand, one hundred five dollars (\$67,105)** for the purpose of lease/purchasing two LifePak15 Monitor/Defibrillator Units for use by the Northwood Fire-Rescue Department on emergency medical incidents, and to raise and appropriate the sum of **Thirteen thousand, three hundred eighty-four dollars (\$13,384)** for the first year's payment for that purpose; and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2013. This lease agreement contains an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 12-0) (No additional tax impact)**

Yes	539
No	110

Article 18: RECREATION FACILITY CAPITAL RESERVE FUND

Shall the Town vote to raise and appropriate the balance of **Fifty-three thousand, five dollars and seventy-nine cents (\$53,005.79)** remaining in the Recreation Facility Capital Reserve Fund as of December 31, 2013, for the purpose of continuing construction

Official Town Election Ballot Results March 11, 2014

dollars and seventy-nine cents (\$53,005.79) remaining in the Recreation Facility Capital Reserve Fund as of December 31, 2013, for the purpose of continuing construction of the new athletic fields and to fund this appropriation by authorizing the withdrawal of that sum from the Recreation Facility Capital Reserve Fund previously established for this purpose. This is to be a non-lapsing appropriation per RSA 32:7, and will not lapse until the project is complete or December 31, 2016, whichever is sooner. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 15-0) (No additional impact on the tax rate)**

Yes	473
No	177

Article 19: (By Petition) NH RESOLUTION TO GET MONEY OUT OF POLITICS

RESOLVED, the People of Northwood, New Hampshire, stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Northwood, New Hampshire, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

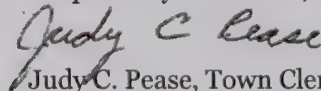
Yes	401
No	218

Article 20: (By Petition) RECLASSIFY FINAL SECTION OF WELSH ROAD

To see if the town will vote to reclassify the last section of Welsh Road as completely discontinued thereby returning the land to the present landowners in accordance with NH RSA 231:43. This section starts at the edge of tax map 242 lot 17 and extends 550 feet to the old Ebenezer Knowlton foundation, staying entirely within lot 17. This would eliminate any town responsibility.

Yes	484
No	128

Respectfully submitted,



Judy C. Pease, Town Clerk/Tax Collector

Board of Selectmen Report

It is our pleasure to submit the annual report of the board of selectmen for the year 2014.

During the year, the board members worked closely with our town administrator on several projects and continued to serve as liaisons for numerous boards and committees in town including but not limited to the budget committee, planning board, recreation commission, recycling, economic development, cable advisory, highway advisory and facilities committees.

During 2014 we were able to upgrade the aluminum/tin can deposit area by having a new concrete pad and retaining wall constructed at the transfer station/recycling facility. In addition, we were able to re-roof the Ridge Fire Station, replace the water filtration system and repair the main entrance at the library, reconstruct and pave the parking and driveway areas of the town hall complex, and complete needed internal painting of office areas at the town hall utilizing in-house staff.

In addition, we were able to negotiate a new ten (10) year cable franchise agreement with MetroCast, and renew our partnerships with PRIMEX and HealthTrust for various insurance services.

The board appointed members to a public safety complex committee and they have met diligently to formulate plans for the acquisition of land, conceptual design and construction of a new facility. You will see a warrant article this year reflecting their efforts.

The fire department was able to purchase two new defibrillators for the ambulances and, through the efforts of Fire Chief Lindquist and Police Chief Drolet, a new radio repeater system was installed to increase the capabilities of our emergency response communications.

Paving was completed on Lucas Pond and Jenness Pond Roads and repairs were made to Sherburne Hill Road and the entrance to the transfer station.

The Bean Hole Bash was held once again and was a tremendous success. The board thanks the committee and all of the volunteers who worked tirelessly to put on this event

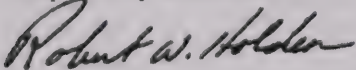
The recreation commission attempted to sponsor another Thanksgiving Turkey Trot, but that proved to be futile with about 10 inches of snow that day!

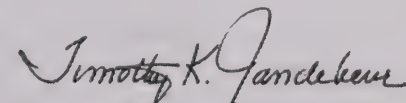
Police Chief Glen Drolet continued to hold and chair quarterly meetings of the Joint Loss Management Committee. Mr. Lemire, along with Finance Administrator Sandy Garrett, has also been working closely with the board and the budget committee in the preparation and presentation of the 2015 budget. The process was started in August of 2014 with the departments preparing budget requests and documentation for presentation. The board of selectmen reviewed budgets during September, October, and November and were successful in submitting its request to the budget committee by November 18.

As always, the members of the board of selectmen would like to express its gratitude to the town employees and also to the volunteers of the many boards and commissions for their invaluable contribution in the governance of Northwood.

We wish you a happy, healthy and prosperous New Year!

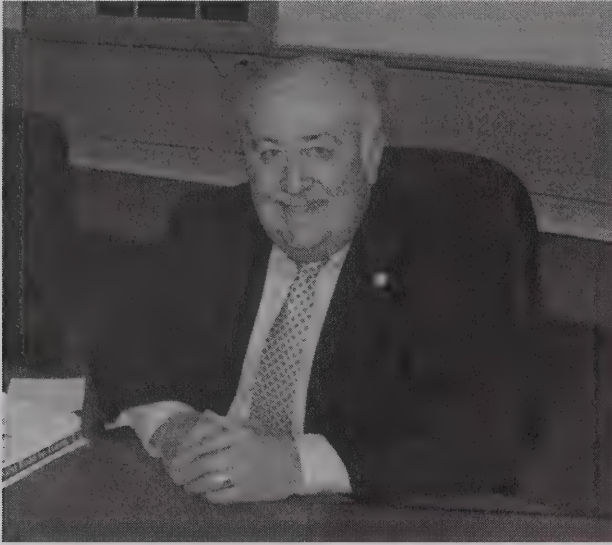
Respectfully submitted,


Robert W. Holden, Chairman


Timothy K. Jandebeur, Vice Chairman


Scott R. Bryer, Selectman

Town Administrator Report



I am pleased to present my fourth annual report as town administrator of Northwood, and remain grateful for the opportunity to serve you.

During the year we were able to re-roof the Ridge Fire Station and provide upgrades to the water system and front door of the library building. We have also petitioned the NH Department of Transportation to conduct and monitor testing of the well at the Narrows Fire Station. The chloride levels have been elevated and it may be eligible for replacement at no cost to the town.

We were also able to sign a ten-year cable franchise agreement with MetroCast after months of protracted negotiations as a consortium.

In addition, we contracted with the Busby, Wolcott and Docko companies to rehabilitate and repave the drives and parking spaces at the town hall complex. Maintenance shim coats of asphalt were put down on Lucas Pond and Jenness Pond roads and preliminary work was completed on parts of Sherburne Hill Road.

The fire department was authorized to purchase two new defibrillators and the town's new radio repeater system was purchased, installed and successfully tested.

The unfortunate and untimely loss of our Human Services Director Susan Holden in March deeply affected many in Northwood, especially our town hall staff. Thanks to the board of selectmen, the lower conference room at the town hall was dedicated in her name to honor her memory.

Our Code Enforcement/Building departments continue to address the increased activity in town and are working on streamlining the permit and fee systems. The Land Use and Community Development staff has been working closely with them and received a boost with our hiring of a new contract planner through Strafford Regional Planning Commission. He has been a valuable asset to the staff, the planning board and the economic development committee as a resource.

A new concrete pad and retaining wall was completed at the transfer station by Waterview Construction and we will be looking at additional improvements in 2015.

As always, we encourage you to visit the town offices and hope that your experience with us is pleasant and productive.

You have a tremendous asset in your town staff that performs their tasks on a daily basis with professionalism and dedication. Kudos to them for their efforts on your behalf!

Please feel free to call or drop in!

Respectfully submitted,

A handwritten signature in dark ink that reads "Brent T. Lemire". The signature is written in a cursive, flowing style.

Brent T. Lemire, MPA
Northwood Town Administrator

Assessor's Report

The cyclical inspection of properties will continue through early summer of 2015. **The goal is to conduct a town wide reassessment of all properties as of 2015.** We plan on providing all owners with an estimate of current values in late summer with an opportunity to have an informal hearing with the assessor to discuss your property characteristics and current value. More information will be provided as the revaluation progresses.

Inspections of any new construction will be conducted in the spring. Individuals making the inspection will have identification, however if you have any questions please call the Town Hall (942-5586)

If you believe we have incorrect information, you may request an inspection at any time. We will be happy to review your property and try to correct any errors. Simply call the town hall and leave a message.

Exemptions are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power. Qualification requirements and applications are available from the Town, or can be found on the State's web site. The deadline to request an exemption or credit is April 15.

Current Use - Eligible property owners wishing to enroll their land in the current use program beginning in 2015 must submit their application by April 15.

Abatement applications are available at the town offices and on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Any taxpayer who believes their property is overvalued for 2013 may request an abatement. Abatement requests for tax year 2014 must be submitted, or postmarked, by March 1st 2015. Abatements are allowable to correct the physical description of the property, adjust to a reasonable approximation of market value, and in special circumstances for taxpayer's hardship. Be sure to explain the reason you believe the assessment is incorrect. A statement about the amount of taxes, town services or your use of the property may be informative, but remember we are trying to estimate the value of the property – what could you sell it for?

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property, please call the assessor's office at (603) 942-5586 Ext. 207. Your call will be returned as quickly as possible. An assessing agent is available each Thursday at the town hall.

Respectfully submitted,



Fred H. Smith, Assessor
Brett S. Purvis & Associates

***** **NOTICE** *****

Restoration of Involuntarily Merged Lots

Pursuant to RSA 674:39-aa Restoration of Involuntarily Merged Lots, you are hereby notified that any involuntary merged lots may be restored to pre-merger status upon the owner's request. "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes **without the consent of the owner**. Your property may qualify if two or more lots were merged if during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. This request must be submitted to the governing body prior to December 31, 2016. The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinance.

Building Department and Code Enforcement Report

Building, Code Enforcement and Health Department Report

Northwood is a diverse and interesting community and I continue to discover hidden resources around town. Lakes and streams surrounded by rolling hills and country settings. Northwood Meadows State Park is ideal for a quiet walk through the forest and along Meadow Lake. (Watch out for the rogue red squirrel demanding you leave his territory.)

Another year has come and gone in the building department.

During the year we have reviewed many zoning and code issues. We also are reviewing the different processes needed to resolve issues and increase our communication with other departments.

A new permit application form will be in place and hopefully will be more user-friendly while reducing the amount of hardcopy storage.

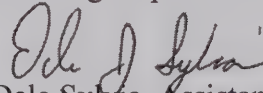
The department reviewed 37 septic designs.

Building	71
Electrical	55
Mechanical	60
Plumbing	20
Demolition	7
Misc./Utility	26
Total	243
Permit fee Total	\$20,808.80
Construction Value	\$3,309,470.

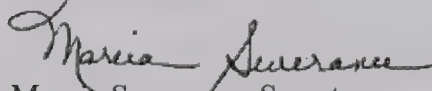
Respectfully submitted,
Charles A. Smart



Building Inspector/Code Enforcement Officer



Dale Sylvia, Assistant Building Inspector and
Health Officer



Marcia Severance, Secretary

Cemetery Trustees Report

The six town-owned and maintained cemeteries are Pine Grove, East Northwood, Ridge, Old Canterbury, Harvey Lake and Fairview. The cemetery trustees oversee the care of these burial grounds with the assistance of caretaker Sherman Elliot, and our town secretary Marcia Severance.

Again this year, more dead trees were removed from Harvey Lake. Some trimming was done at the Ridge and East End. Live trees were planted at Fairview to replace the trees that were removed. Thank you to Robert Bailey for his help.

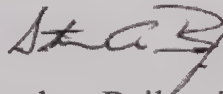
The mowing and trimming were again done by Ben Edwards and Barry LaValley. Steve Bailey and Marcia Severance worked on some deed changes and transfers. Sherm Elliott handled burials.

Bill Bushnell has moved to Concord, but he and Sherm Elliott still do the records. Sherm and Joann Bailey have updated his book of Northwood's Grave Records Everlasting.

Janet Delfuoco continues to direct the volunteers with clean-up projects and Jim Wilson and Charlie Pease clean up piles of brush generated by the volunteers. John Schlang continues to work with the veterans, who keep the memorial markers and flags in good shape.

Thanks to all of you that help, but did not get mentioned. It takes a village to care for the grounds. Thanks also to those who care for the private cemeteries and make them accessible to all.

Respectfully submitted,



Stephen Bailey, Trustee Chairman

William S. Bushnell, Trustee

Janet Delfuoco, Trustee

Charles Pease, Trustee

John Schlang, Trustee

Sherman Elliot, Supervisor

Conservation Commission Report

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA 36-A:2, for two primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds);
2. To review and provide input on applications to dredge or fill wetlands for development projects in town; and,
3. To maintain maps of the town's natural features, and promote and sponsor events and activities that raise awareness of the value of natural resources.

Other activities in 2014 included:

- Working with the town forester to initiate and complete a harvest of timber on the Giles Town Forest lot per the forest management plan for the property; and
- Initiating a natural resource inventory on a 58-acre conservation lot owned by the town.

The commission and town staff continually coordinate with other town commissions and community organization to expand and improve the Northwood Meadows SP, Forest Peters WMA and the greater Saddleback Mountain/Lamprey River headwater areas. This natural area is an exceptional resource for the town and is a model for a truly unique relationship between public and private neighbors that work together to achieve common goals, and exemplifies community commitment to natural areas. It is a privilege for the town to work collaboratively with other groups on these natural resource preservation efforts that benefit both the town and the region as a whole.

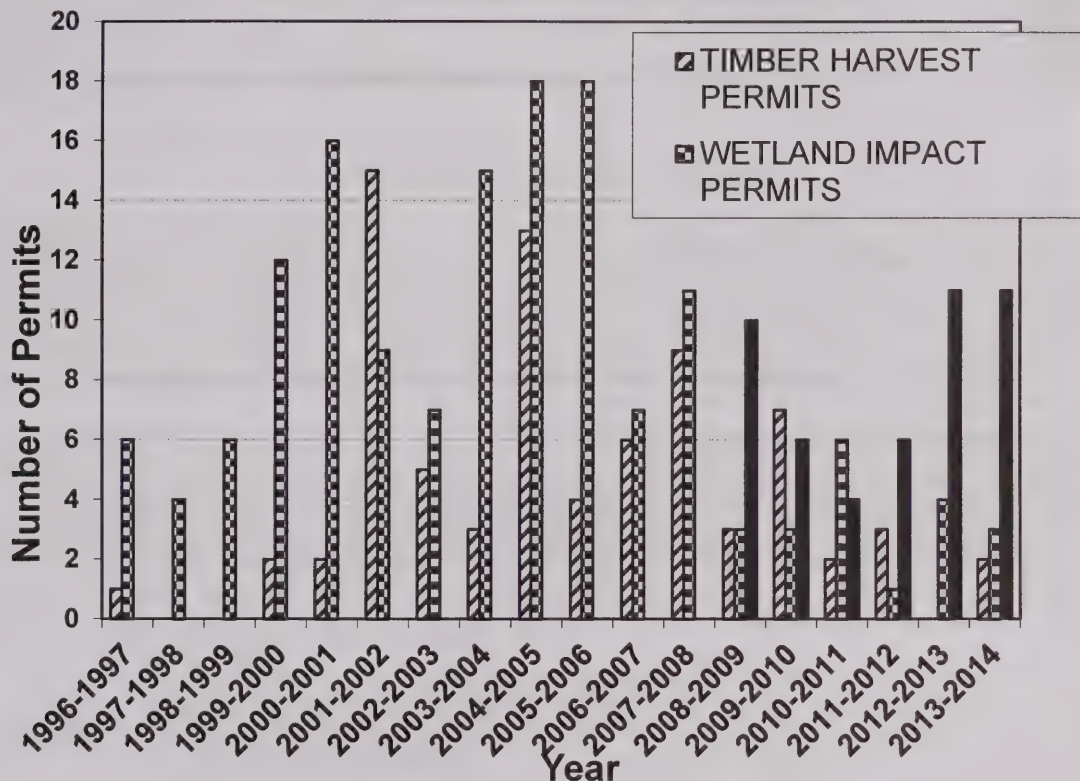
The conservation commission continues to work with the citizens and land owners of Northwood to protect the Town's land, water and natural resources. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate.



After it Rains, digital photo by Alandra Beaver

Conservation Commission Report

Shown below is the number of natural resource impact permits in the Town issued over the last fifteen years:



The commission was saddened to learn of the passing of Arthur C. Slade III in October. Art served as chairman of the commission for many years and led numerous efforts to preserve the natural resources of our community and promote conservation practices. He is remembered by those who worked with him during his tenure.

The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,

Stephen Roy, Chairman



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

James R. Lindquist, Fire Chief

Nikolas K. Bassett, Deputy Fire Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

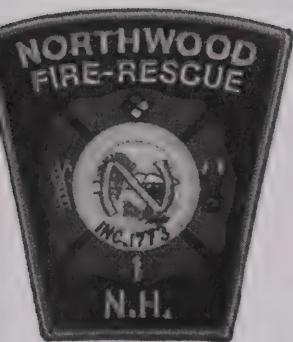
"Neighbors, Forever Ready"

2014 DEPARTMENT REPORT

This past year, the department responded to 618 calls for service, which are displayed below and do not include fire inspections. Many members of the department have taken advantage of classes made available by the New Hampshire Fire Academy. Many have also kept up their skills and level of preparedness by attending monthly in-house meetings and trainings as well as attending trainings offered throughout the area. These trainings include Firefighter Level I, II and III certification courses, Fire Inspector I and II, Swift Water Operations and Technician, Ice Rescue Technician, Rope Rescue Operations and Technician, Hazardous Materials Operations, Hazardous Materials Decontamination, Hazardous Materials Technician, both basic and advanced Emergency Medical Technician courses, Wildland Fire Fighter and Wilderness Search and Rescue.

Breakdown of Calls

<u>Incident or Call Type</u>	<u>Number of Responses</u>
Medical Aid	292
Mutual Aid - Medical	38
Paramedic Intercept	0
Structure Fire	24
Mutual Aid - Fire	40
Permitted Outside Fire	5
Unpermitted Outside Fire	18
Smoke Investigation	1
Fire/ CO Alarm Activation	65
Motor Vehicle Collision	49
Motor Vehicle/Equipment Fire	6
Hazardous Condition	32
Water/Wilderness Rescue	2
Service Call	23
Good Intent Call	19
Assist Police	4
Total Calls	618



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"Neighbors, Forever Ready"

This department also maintains an active role with the Capitol Area Fire Mutual Aid Compact, Central NH Hazardous Materials Response Team, Lakes Region Mutual Fire Aid Association, New Hampshire State Fireman's Association, New Hampshire Association of Fire Chiefs and Seacoast area fire departments. These relationships assure resources will be available should there be a large scale incident during which other assistance is needed.

In closing, I wish to thank all the members of the Northwood Fire-Rescue Department for their dedicated and professional service to this community and for routinely putting their lives on hold with their families to help the citizens and visitors of Northwood. Also, to our members' families, who without their support we would not have such a dedicated group that serves our great town. Without the hard work and perseverance of our members, the fire department would not be where it is today and headed into the future.

Thank you to the residents of Northwood for your continued support and we wish you all a happy and fire safe 2015.

Respectfully submitted,

James R. Lindquist
Chief of Department

Forest Fire Warden & State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid-May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



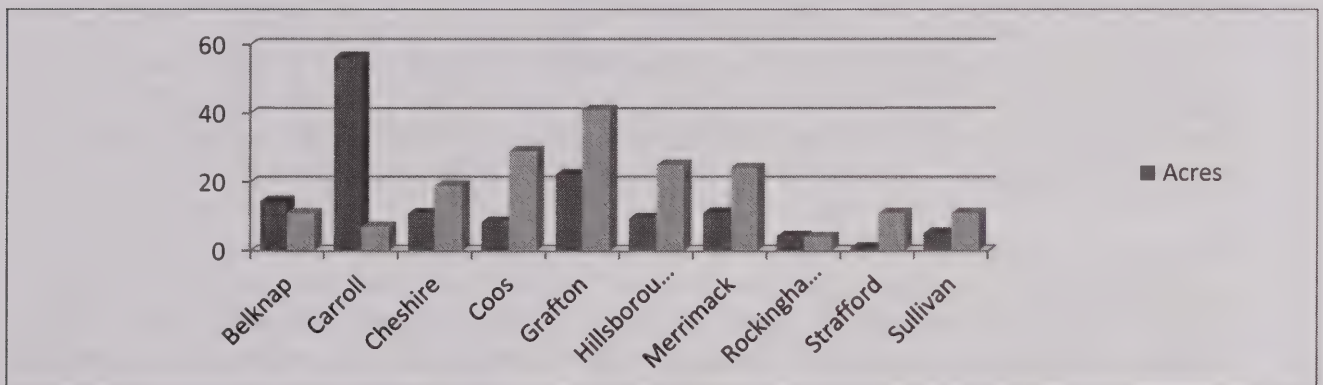
Forest Fire Warden & State Forest Ranger Report

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	2	112	72
Debris	52	182	144
Campfire	10	318	206
Children	2	125	42
Smoking	5	360	145
Railroad	0		
Equipment	5		
Lightning	1		

Misc.* 35 (*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE!



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher
P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Chief Coordinator: Keith Gilbert
Telephone 603-225-8988
Fax: 603-228-0983

2014 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2014 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2014. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 21,889 in 2014, an increase of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2014 Compact operating budget was \$ 1,083,930. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2014 we were awarded a grant of \$25,124 to improve care to bariatric patients. This grant provided for a cache of equipment to be deployed to assist our member communities in transporting patients who are too big for conventional equipment. We also received a grant of \$499,403 for communication system improvements. Work funded by this grant will begin during 2015. Work is still ongoing on a \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid. The Compact has received a total of \$1,332,741.54 in grant funding since 2007.

Two radio transmitter sites were added during 2014 to improve communications for the communities in our coverage area. One site is on South Bow Road in Bow near the Hooksett town line and the other is on Craney Hill in Henniker. We now have transmitter sites in seven locations with more improvements planned for the upcoming year. These changes will result in better radio communications and greater reliability.

The Chief Coordinator responded to 560 incidents throughout the system in 2014, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2014 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Peter Angwin, Deputy Chief Matt Cole and Deputy Chief Jon France assisted departments with



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2014 ANNUAL REPORT TO BOARD OF DIRECTORS

mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

A major storm event occurred during November that resulted in record call volumes for the dispatch center. The storm impacts began at 3:00 PM on November 26th and continued until midnight on November 29th. During this time period Fire alarm handled 1,825 telephone calls and dispatched 727 incidents. An additional 144 incidents were handled by Compact departments and reported to Fire Alarm after the storm was over.

Chief Dick Wright retired from the Compact in June of 2014. Chief Wright served as Chief Coordinator of the Compact for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. Dick was a knowledgeable and dedicated leader. In addition to his extraordinary service to the Compact, he served on countless boards and committees that have shaped the fire service in New Hampshire. Chief Wright continues to be an important asset to the Compact and I appreciate his efforts to make the transition as easy as possible for me.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I am pleased to have been selected as the Chief Coordinator. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING ·
DUNBARTON EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD ·
PEMBROKE · PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

Facilities Committee & Athletic Fields Committee Report

The committee's main project for 2014 was the repairs and re-shingling of the Ridge Fire Station building. The project was put out for bids and three bids were received. The final committee recommendation was submitted to the selectmen who met with the bidders and arrived at their choice of bidder. The work was completed during the summer months.

The committee participated in the preparations for the repaving of the town hall driveway and parking areas, however, this project was overseen by the selectmen and road agent, with funding allocated from the highway budget.

Committee meetings, listed on the yearly schedule of meetings, were not always held. However, members did research on situations that might become town responsibilities, which included household water problems in the Narrows and also at the Chesley Library. The selectmen's decision on the library situation was to use funds remaining in the Facility Committee Expendable Trust Fund to replace the water system at the library. The state was contacted relative to the water problems at the Narrows and at this time no water sampling results have been provided to the town by the state. Several properties on Main Street, including the Narrows Fire Station, are affected by the water problems.

During 2014 the resignation of Peter Blinn as a committee member was received. The committee chose Jeff Adams to fill this position, and he was appointed by the selectmen. Jeff is also a member of the recreation commission.

The 2015 committee budget includes \$10,000 for repairs inside and outside the town hall. The building department personnel did an inspection of the entire building and arrived at a listing of 21 items that need attention. Some of the items come under the town facilities committee's responsibility, and some will require investigation and/or input from former board members. The 2015 budget also includes repair work to the side entrance of the Chesley Library and a concrete foundation slab for the library's shed.

NEW ATHLETIC FIELDS REPORT

Last fall a meeting of the facilities committee, athletic fields committee, recreation commission and the board of selectmen was held to clarify the responsibilities of each committee, including the maintenance and funding of the new fields now in use. It was agreed by all that once a field is completed, the maintenance becomes the responsibility of the recreation commission. Therefore, the 2015 recreation budget will include additional funds for the maintenance of the two completed fields, and once the large field is completed it also will be part of the recreation budget.

Site walks were held in the fall to determine the exact location of the parking area for vehicles, and to inspect the two completed fields with contractor Bruce Hodgdon to determine the type of maintenance that is required on those fields. Donations of time and talent have been given by Northwood contractors: Lance Benson, Bruce Hodgdon, David Docko, and Robert Bailey, which has allowed money to be saved for completing the large, final field.

The entire town facilities committee realizes this project has taken longer than planned. It is the hope of the committee to have the large field finished, grassed, etc. so it can be used in 2015. The committee's desire was to complete the project without asking for money from the taxpayers. The money remaining may not be enough to finish the large field. An article will appear in the 2015

Facilities Committee & Athletic Fields Committee Report

Town Meeting Warrant requesting the raising of \$25,000 for the completion of the ball fields. The committee feels that amount will be sufficient to finish this project.

The committee meets at the community hall on a monthly basis, when necessary, and a listing of the proposed meeting dates is posted at the post office, town hall and the town's website. The public is invited to attend the meetings; however, it is best to check to make sure that a meeting is scheduled by calling one of the members, before leaving your home.

Respectfully submitted,



Stephen Bailey, Chairman

Marion Knox, Secretary/Member

Fred Bassett

Jeff Adams

Scott Vaughn, Ball fields representative

Russ Eldridge, Ball fields representative

Robert Bailey, Ball fields representative

Betty Smith, Library representative

Timothy Jandebeur, Selectmen's representative

Friends of Northwood Meadows State Park Report



2014 was another busy year for the Friends of Northwood Meadows State Park. If you have visited the park lately you may have noticed the new or relocated kiosks and the new, professionally made trail maps posted on them. These improvements were made possible through the NH Division of Parks and Recreation's Recreational Trails Program grant we received in 2013, along with nearly \$2,000 worth of Friends volunteer labor and over \$600 of in-kind donations from Waterview Construction, Heritage Hardware, and

Barton Lumber. You can download a copy of the trail map from the state's park website here http://www.nhstateparks.org/uploads/pdf/Northwood-Meadows_Trail-Map_NALMC.pdf. Sadly, one small kiosk and map located at the junction of Old Mountain Road and the park's White Trail disappeared shortly after installation. We plan to replace that kiosk in 2015.

You may also have noticed the new dog waste station located near the front of the park. The station was installed to help reduce the amount of dog waste in the park. It has a waste bag dispenser and a waste container, so if you are a dog walker, please make sure to grab a bag on your way into the park, pick up after your dog (a state park requirement), and deposit the waste in the station on your way out. The station was provided by NH Parks and Recreation, and is maintained and cleaned out weekly by some very dedicated Friends. Regular trash should be carried out of the park, not deposited in the dog waste station.

In late 2014, the Friends discovered that the Meadow Lake dam appeared to be seeping water. The state was notified and they acted quickly in December to draw down the water level in the dam and make emergency repairs. The lake will remain drawn down until natural inflow refills it in the spring.

We also held our regular spring and fall work days when we cleared brush and trails, painted structures, hung signs and performed general maintenance. And, we gained a few new members who were in the park those days and pitched in to help. If you are interested in getting involved with the Friends, call Maryalice at 664-5097 or email us at friendsofnmsp@gmail.com. We meet the second Thursday of each month at 7 pm at the Northwood Community Hall (135 Main Street) and we always welcome new members.

Respectfully submitted,

Maryalice Fischer
Secretary, FNMSP

Highway Advisory Committee Report

Not all of the scheduled meetings were held during 2014. The weather required the committee to cancel meetings in January and February as the snow, sleet, etc. prohibited many committee members from leaving their warm homes! By spring the committee learned about the damage the storms caused to several roads, and some of the funds raised for scheduled work were used to abate the damages.

One well-traveled road and driveway were added to the “must do” list – part of the town hall driveway was in need of immediate attention. This work was scheduled and also included enlarging the parking area between the Center School and the town garage. Many thanks to those involved in having this paving done before the Bean Hole Bash!

The other major project, after the winter damaged roads and town hall were completed was to get prepared to pave Lucas Pond Road, which included replacing several culverts, and also paving two sections of Jenness Pond Road. This paving was completed in October.

The committee met in October and set the work for year 2015. This work includes: the bridge on Bow Lake Road, paving Bow Lake Road to Strafford town line, plus making state required improvements to the drainage problem at Mary Waldron Beach, will bring the town to where it should be on the accepted Road Plan of 2012. It is hoped that the addition of the \$100,000 in the highway budget will provide all the required funds to complete each year’s Road Plan work.

As words spoken spread good news and sometimes, news that we prefer not to hear, the members of the highway advisory committee wish to state they are very sorry Jim Wilson is not running for the road agent position in March 2015. Jim has been a faithful member of HAC for as many years as the committee has been active. His knowledge and experience and his willingness to be present at our meetings, and at any “incident”- good or bad – on any town road, shows his dedication to the Town of Northwood and its residents.

Jim, we wish you well as you “plow” through the winter of 2014-2015, and we wish you success and all the best wishes possible for your new life adventures.

Northwood Highway Advisory Committee



Stephen Bailey, Chairman

Marion J. Knox, Secretary

Tim Jandebour, Selectman

Jim Wilson, Road Agent

Fred Bassett

Greg Bane

Robert Knowlton,

Charles Pease

Robert Bailey, Alternate

Robert Strobel, Alternate

Human Services Report

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The State Statute requires that the town provide basic needs to those who request and qualify for services even if it means exceeding the budgeted amount.

Welfare vouchers were given out to families and individuals who were facing eviction, foreclosure, homelessness, utility shutoff and fuel assistance. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services in our community that could help them.

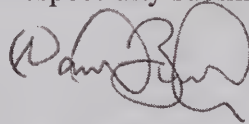
It remains important to continue to recognize the work done by some of the social service groups of Northwood such as the Northwood Food Pantry, under the direction of Pat Jacobsmeyer, the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association, and the local churches for their continuous involvement in our Holiday Food Basket Program. Over fifty four households were assisted with Thanksgiving and Winter Holiday food baskets this year, and 22 families including 46 children served by the Santa's Helpers program this year.

A sincere thank you to all the individuals and organizations for their generosity, caring and support. Northwood is truly a community of caring.

The town was saddened by the passing of Human Services Director Susan Holden in March of 2014. She served as director for the past four years.

Those in need of services can call for an appointment at 942-5586 extension 208 and/or go to the town's website under Forms and Documents to access an Application for General Assistance.

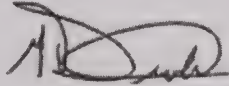
Respectfully submitted,



David Balian, Human Services Director.

Joint Loss Management Committee Report

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met four times throughout 2014 and will continue to do so throughout 2015. The committee currently includes the following people:



Chief Glendon Drolet, Chairman

Charles Pease

Donna Bunker

Lt. David Wakeman

Firefighter/EMT Matt Woodbury

Kathleen Coe

Stephen Bailey

Charles Smart

Dale Sylvia

Library Report



The Chesley Memorial Library is a place for many citizens to visit on a daily or weekly basis and of course many of those visits involve checking out books and movies...but the library is much more than its physical collection. It is a community center that provides a wide variety of services and resources to meet the needs of the Northwood community. Some residents come in for regular programs like story times and book discussions. Some residents come in to use online databases like Ancestry Library Edition provided by the Friends of the Northwood Libraries or to take advantage of library discount passes to local attractions. Some residents come in for special programs like health care workshops or tax assistance. For some residents, the library is the only place to

access the internet so they can check their email, search for jobs, or complete homework assignments. Some residents even come in just to say hello to library staff and visit with other library patrons. Whatever the reason you visit the library, we know that the library is as important to you as it is to us. Annual reports provide the opportunity to look back and see what has been accomplished, but they also provide the opportunity to look ahead and plan for the future. With that in mind, the Chesley Memorial Library Staff and Trustees would like to provide the following information.

MISSION STATEMENT

It is the mission of the Chesley Memorial Library to assemble, preserve, and administer, in organized collections, books and related educational, recreational, and informational material in order to promote learning, inform citizens, and to enrich personal lives.

2014 BY THE NUMBERS

Registered Patrons: 2,191 library cards

Total Circulation: 26,138 items checked out

Audiobook/eBook Circulation: 2,714 items downloaded

Inter-Library Loans Borrowed: 579 items borrowed from other libraries

Inter-Library Loans Forwarded: 785 items loaned to other libraries

Computer Usage: 2,781 visitors used the public access computers (four available)

Reference Transactions: 759 questions answered by library staff

2014 BY THE ACTIVITIES

The library has many ongoing programs to choose from plus a variety of special events throughout the year. Details on library activities can be found at www.chesleylib.com or check the outside sign provided by our Friends of the Library to see what we have going on.

REGULAR PROGRAMS

Adult Craft Sessions – as scheduled

Afternoon Book Discussions – First Wednesday 2:00 pm

Cake Classes – as scheduled

Evening Book Discussions – Fourth Wednesday 7:00 pm

Junior Craft Sessions – as scheduled

Kids Craft Sessions – as scheduled

Library Report

LEGO Club – Wednesdays 12:00-6:00 pm
Senior Café – Mondays 1:00-2:30 pm
Story Time – Wednesdays 10:30 am
Summer Reading Program – Wednesdays (summer only)

SPECIAL EVENTS

January 4 – Tracy Matteson Book Signing
February 15 – “Scholarship Matters” Workshop
March 8 – Dr. Seuss Party
March 15 – Adi Rule Book Launch
March 18 – Health Care Workshop
March 29 – Theresa LaBrecque Book Launch
May 3 – Richard Rubin Book Signing (sponsored by the Friends)
May 5 – Cinco de Mayo Choco Taco Festival
May 13 – Sandy Ross Pajama Story Time
May 15 – DP-8 Property Tax Relief Workshop
June 18 – School Visit
June 20 – Teddybear Sleepover
June 21 – Teddybear Breakfast
July 26 – Touch-A-Truck
July 26 – Bean Hole Bash Craft Table
August 7 – Mary Poppins Performance
September 9 – Rosamond van der Linde Book Signing
September 13 – Open House
October 18 - Clay Sauls Book Launch
November 29 – Kids Movie
December 13 – Open House
December 30 – Kids Movie/Teen Movie



2015 AND BEYOND: FUTURE GOALS

Based on Five Year Plan (adopted by the Chesley Memorial Library Trustees on September 10, 2013)

GOAL: To improve library programs based on community needs

FIRST OBJECTIVE: Provide new programs for youth

SECOND OBJECTIVE: Provide new programs for adults

THIRD OBJECTIVE: Provide new programs for seniors

In 2014: The library started showing movies for kids and teens, worked with the recreation department to provide programs for youth and adults, and started a Senior Café.

GOAL: To improve technology services for the community

FIRST OBJECTIVE: Increase collection by purchasing a variety of technology devices

SECOND OBJECTIVE: Provide training for staff members on all technology devices

THIRD OBJECTIVE: Provide training to library patrons on technology devices

In 2014: Library trustees purchased several different devices to begin the training process

Library Report



GOAL: To create an area to maintain confidentiality when conducting official business

OBJECTIVE: Build an office

GOAL: To optimize space

OBJECTIVE: Use wall space to build shelves

In 2014: New bookshelves were installed in the teen area

GOAL: To create dry, accessible storage area

OBJECTIVE: Build a library annex

In 2014: Library trustees purchased a storage shed.

LIBRARY SERVICES

Discount Museum Passes

Faxing

Inter-Library Loan

Internet Access (and free Wi-Fi)

Local History Collection

Online Databases

Photocopying

Reference Services

Scanning

Tax Forms

Technology Assistance

Word Processing

LIBRARY INFORMATION

Phone: 603-942-5472

Fax: 603-942-5132

Library email: chesleycirculationdesk@gmail.com

Director email: chesleydirector@gmail.com

Web site: www.chesleylib.com

Facebook page: <http://www.facebook.com/chesleylib>

Hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. – 1:00 p.m.

Library Director: Donna Bunker

Library Assistants: Diane Kizirian and Annette Blake

Technology Librarian: Valerie Twombly

Teen Librarian: Regina Planchet

Library Aides: Sharon Young and Miranda Avery

Friends of the Northwood Libraries: Susan Robertson (Chair)

Respectfully submitted,

Donna Bunker

Donna Bunker, Library Director Library

Trustees: Ann Kelley, Betty Smith, and Margaret Walker

Alternate Library Trustees: Norma Heroux and Lorna Patey

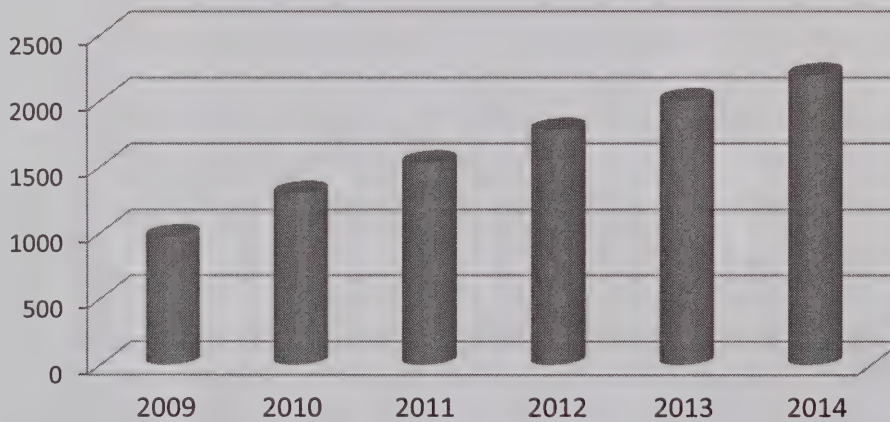


Overall Figures

Year	Patrons	Circulation	Computer Use	Audio & eBook
2009	968	24,325	1,744	743
2010	1,297	25,565	1,757	1,082
2011	1,527	25,811	1,989	1,599
2012	1,777	26,035	1,730	1,901
2013	2,000	26,133	2,038	2,134
2014	2,191	26,138	2,781	2,714

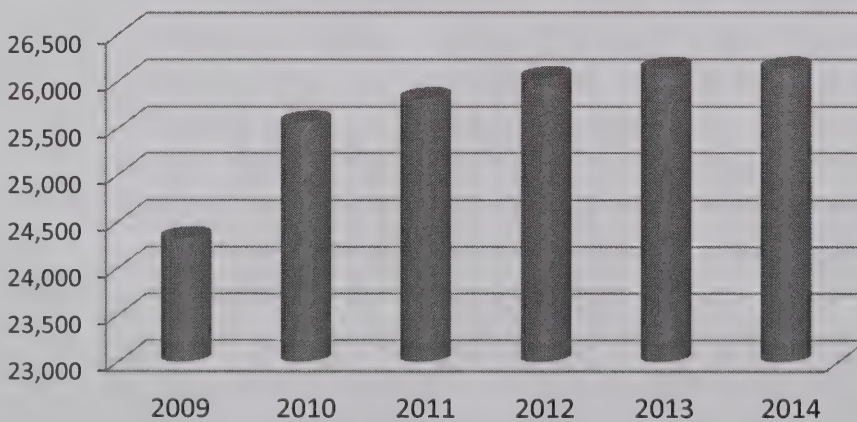
Registered Patrons:

Patrons

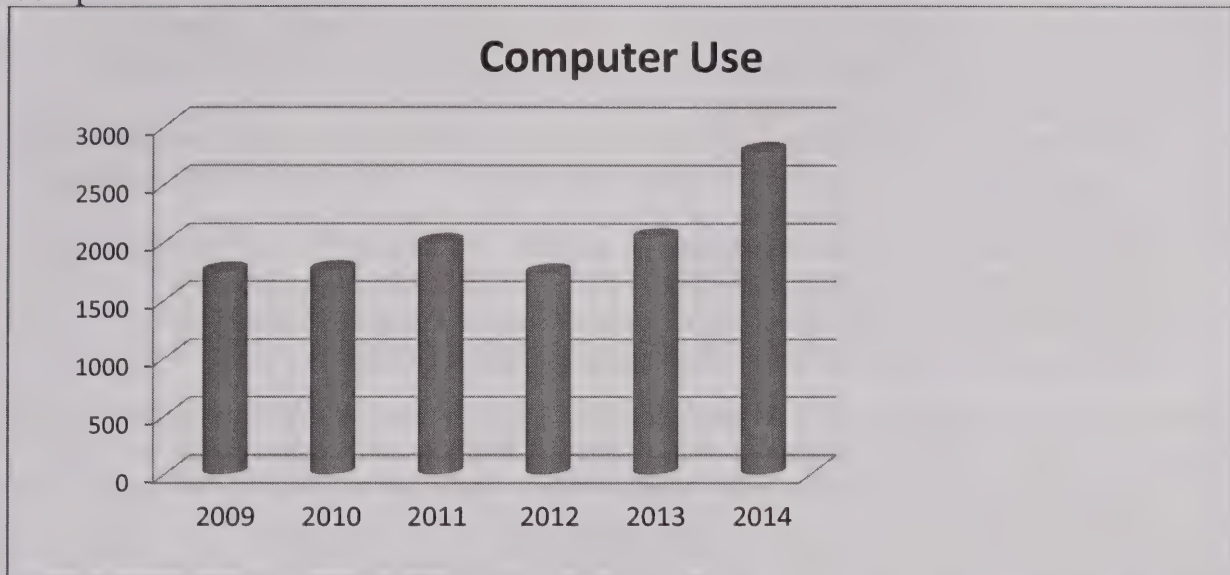


Total Circulation:

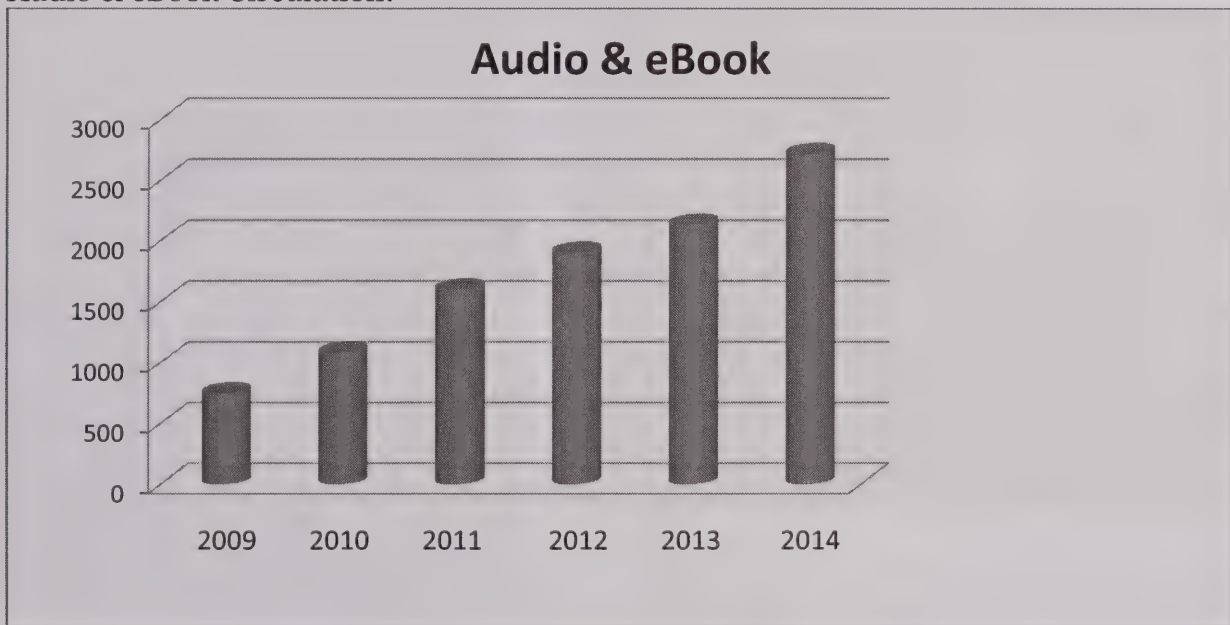
Circulation



Computer Use”



Audio & eBook Circulation:



Northwood Area Land Management Collaborative Report

Building Land-Based Relationships and Community through NALMC

The Northwood Area Land Management Collaborative (NALMC) is an informal group of private and public* neighbors in Northwood and surrounding towns that work together across property boundaries to maintain and enhance the ecological, social, recreational, and economic resources of the local landscape for today's and future generations.

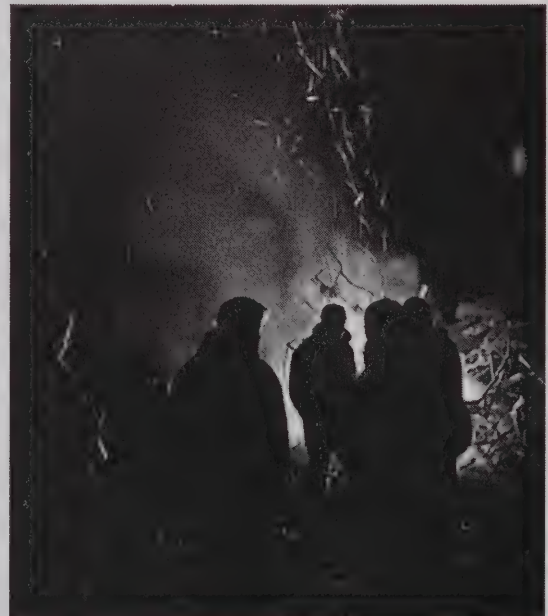
NALMC provides a unique experience for Northwood and surrounding towns. We believe we have played some small role in creating a deeper land ethic as defined by Aldo Leopold and a sense of cooperative use and broader outcomes to:

- Create community connections and relationships
- Deepen ecological thinking and acting
- Broaden landowner beliefs and attitudes towards stewardship across boundaries
- Provide a place for people to create deeper relationships to the land

Over the past several years, NALMC has undertaken an expansive project, 'Connecting People and the Natural Resources' (CPN) which will connect the two foundational components of the NALMC neighborhood, ecological and social values. This report has conducted deep ecological and natural resource inventories. While the basis of connecting the landscape is founded on an ecological foundation – the upper Lamprey watershed – the success of the project is that it has operated on relationship-based principal that people within the ecosystem are critical players.



NALMC rings in a Happy New Year with a delicious Pot Luck Dinner at the Harmony Hill Farm kitchen (above). An outdoor bonfire was enjoyed by those willing to brave the cold outdoor temperatures (right)



For more information on NALMC or to contact us, check out our website at www.nalmc.net

***** NALMC 2014 Steering Committee *****

Carl Wallman - Private Landowner, Chairman • Bryan Comeau - NH Division of Forests & Lands, Vice Chairman
Kristina Folcik, Secretary • Steve Roy - Northwood Conservation Commission • Steve Eisenhower - UNH Woodlands & Natural Areas • Brian Lobao & Ron Fuller - Camp Wah-Tut-Ca • Steve Bailey - Friends of Northwood Meadows State Park • James Oehler - NH Fish & Game • Private Landowners: Jeff Lalish, Serita Frey, Carla Pitman, Linda Smith

Planning Board Report

The Northwood Planning Board in 2014 experienced a relatively slow year for review of new development applications, with some bright notes.

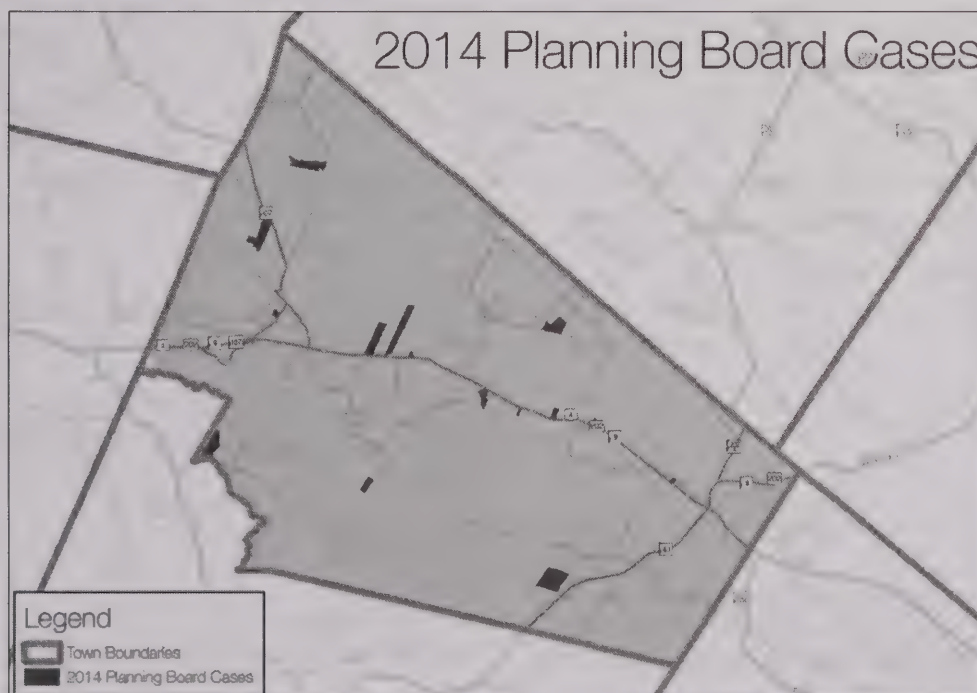
We welcomed new members Richard Bojko and Lucy Edwards in March with Alternate Ken Rick joining in May. Joseph McCaffrey was appointed for the year to fill the vacancy of Timothy Jandebaur who was elected to the board of selectmen. Robert Strobel was elected by members as chairman with Lee Baldwin as vice chair. Rick Wolf and Alternate Victoria Parmele continue their terms, while Alternate Adam Sprague resigned in November.

Northwood said goodbye to Town Planner Elaine Planchet in May. She moved on to other ventures, and we wish her well. We welcomed Planner Matt Sullivan in August. Matt brings lots of experience with him as his day job is as a planner for Strafford Regional Planning Commission (SRPC), and he is contracted with us for planning services. We look forward to working with Matt in the future.

The planning board continues to pursue the Master Plan update. While we have agreed on a draft Vision section, (the guiding principal of the Master Plan) and drafted sections on the topics of land use, transportation, economic development, natural resources, housing, transportation, and agriculture we are having difficulty incorporating the diverse topics into a cohesive document. The path forward may be to present smaller pieces of the MPU to the town over time. Note the MPU is recommended to be done every 8-10 years; the last one was completed in 2004.

The Capital Improvement Program (CIP) has been shelved for the year, and the committee has been dissolved. We will revisit implementing the CIP in the future.

The Water Resources subcommittee was tasked to supply a section of the MPU dealing with that natural resource. That standing committee is in need of members who are interested in the future of our lakes, streams and groundwater. Please contact Northwood Land Use staff if you are interested in serving. This subcommittee works for the planning board to research issues affecting water, best management practices on water resource management, and other tasks as appointed by the planning board.



Planning Board Report

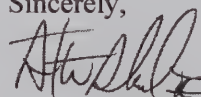
The economic downturn has been apparent with only one major development project coming before us along with 12 other applications reviewed (4 more were withdrawn or ruled incomplete) compared to 19 last year. We reviewed and approved a major site plan for Mary's Dogs Inn into the former location of Northwood Veterinary Hospital, which moved east on First NH Turnpike several years ago. Similarly, an automobile repair garage operated by Paul Burgess was relocated to First NH Turnpike from Bow Lake Road. Most of the other site plans the board acted on were minor amendments to existing businesses. There were also several small subdivisions and adjustments to boundary lines. The entire list of applications follows.

2014 Planning Board Case List

Case #	Type	Status	Date of Decision	Applicant	Property Address	Map/Lot
14-01	Boundary Line	Approved	1/23/2014	David Mihachick and Daniel & Melinda Tasker	87 & 101 School St	216/30,31, 32
14-02	Major Site Plan Review	Withdrawn	3/27/2014	598 First NH Turnpike, LLC	598 First NH Turnpike	222/23
14-03	Major Site Plan Review	Approved	4/24/2014	Mary and John Doane, dba Mary's Dogs Inn	984 First NH Turnpike	217/51
14-04	Boundary Line	Approved	11/13/2014	Richard M. Chandler	19 & 25 Gulf Rd.	114/7 & 8
14-05	Minor Subdivision	Approved	12/18/2014	598 First NH Turnpike, LLC	598 First NH Turnpike	222/23
14-06	Home Business Review	Application Not Accepted As Complete	6/26/2014	Maureen Cahill and Sandra Hassett	10 Welsh Rd.	242/23
14-07	Minor Site Plan Review	In Progress	In Progress	James & Linda Grant-Piper Cove Properties	258 First NH Turnpike	231/9
14-08	Minimal Impact Site Plan	Approved	7/24/2014	John Ovadek	1064 First NH Turnpike	217/45
14-09	Minor Site Plan Review	Withdrawn	8/28/2014	Maureen Cahill and Sandra Hassett	10 Welsh Rd.	242/23
14-11	Minor Subdivision	Approved	11/13/2014	Richard M. Chandler	Gulf Road	114/8
14-10	Minor Subdivision	Approved	9/15/2014	LSF, Inc. dba Lake Shore Farm, LLC.	275 Jenness Pond Rd.	203/2
14-12	Minor Site Plan Review	Approved	9/25/2014	Sharon Barrett & Paula LaBelle, dba BirchView Barn	504 First NH Turnpike	221/35
14-13	Minor Subdivision	Approved	8/28/2014	Gloria Yeaton & Diane Bishop	18 & 33 Yeaton Dr. and 12 Dimes Rd.	206/2; 205/3; 212/12
14-14	Revocation	Approved	5/22/2014	Loon Estates Cooperative Inc.	Lake Shore Drive and First NH Turnpike	109/97
14-15	Minor Subdivision	Approved	10/9/2014	David Pelletier Construction Co.	104 Winding Hill Rd.	228/15
14-16	Minor Site Plan Review	Approved	10/23/2014	Patricia and Kenneth Wilder	683 First NH Turnpike	222/35
14-17	Home Business Review	Approved	10/23/2014	Paul and Stacey Burgess, dba Burgess Repair	783 First NH Turnpike	222/47
14-18	Design Review	Withdrawn	11/13/2014	Joseph Falzone; David Geer, owner	37 Range Rd.	218/35
14-19	Minor Site Plan Review	Approved	12/18/2014	Millsstone Realty Trust, dba D.L. Docko & Son	1090 First NH Turnpike	217/35

As always, the planning board invites all residents to attend meetings and get involved in the future of our town. Please contact town staff if you have any questions, or would like time on our agenda to speak directly with the board.

Sincerely,



Robert Strobel, Chair

Lee Baldwin, Vice Chair

Tim Jandebour, Selectman's Representative

Richard Wolf

Joseph McCaffrey

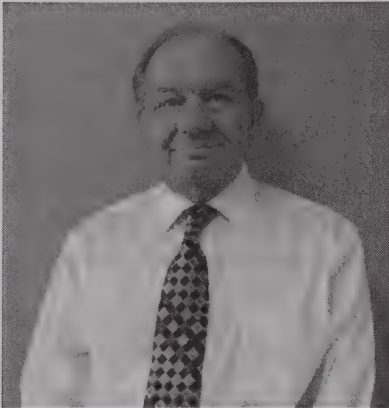
Lucy Edwards

Richard Bojko

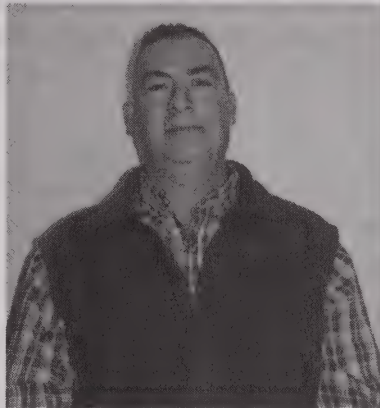
Ken Rick, Alternate

Victoria Parmele, Alternate

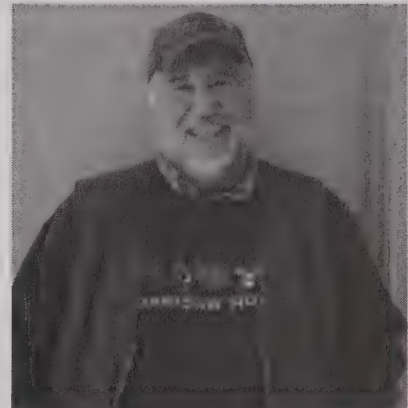
Police Commission Report



Commission Chairman Richard Cummings



Commissioner John Schlang



Commissioner Richard Wolf

The Northwood Police Commission held regular monthly meetings on the third Tuesday of the month during 2014. The commission has been meeting at 11 am at the police station for many years. At our July meeting, the commission voted to change the meeting location, and the time to early evening meetings. We now meet at the town hall in the Susan C. Holden Conference Room at 5 pm. The move allows a more accessible time and location for the public and assists the commissioners to not have to take time from their employment.

During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting the board administrator at 942-5586, ext. 205 or lsmith@northwoodnh.org

The police commission continues our commitment to the goal of insuring a professional police department that serves and protects the citizens of Northwood. We applaud and respect Chief Drolet and his officers for their efforts in working every day to meet this objective.

During 2014, several members of the public who attended our meetings expressed concern over an increase in speeding, particularly on our town roads. Chief Drolet has implemented an increase in speed enforcement into the department schedule including tracking the specific areas of town where the enforcement is held.

If you would like to know more about the police department, we recommend you view the department's website at www.northwoodpolice.org which contains information on our personnel, vehicle fleet and monthly police logs. A Facebook page has been set up where the most up to date information on department matters and local traffic problems are posted.

We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of John Schlang, Richard Wolf and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Richard Cummings".

Richard Cummings, Chairman
John Schlang, Commissioner
Richard Wolf, Commissioner

Police Department Report

During 2014 the Northwood Police Department responded to 2,834 calls for service. Officers made 216 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 1761 motor vehicle stops and handled 138 motor vehicle collisions.

Early in 2014 K9 Luna had to be retired from service due to health issues. A few months later we were able to secure another bloodhound and K9 Thor joined the department. In late November, Officer Preve and K9 Thor completed their certification training and became a certified search team.



Officer Preve and K9 Thor

Approximately \$6,000 in grants was awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, and Speed Enforcement Patrols. We anticipate applying for and receiving these grants again in 2015.

The Northwood Police Department welcomed Officer Spencer Aube to the force. Officer Aube was hired to fill an open full-time position. Officer Aube will attend the New Hampshire Police Academy in early 2015.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. We also encourage everyone to like our Facebook page, www.facebook.com/NorthwoodPolice, to keep up to date with what is occurring in Northwood.

Respectfully submitted,

Glendon L. Drolet, Chief of Police

Recreation Department & Recreation Commission Report

In 2014, the mission of the Northwood Parks and Recreation Department and Recreation Commission focuses efforts on all residents of the community. Our goal is to provide safe, fun, and affordable activities for the residents of the Town of Northwood. Our hope is that the community enjoyed the activities that were offered!

Programs for adults continued to be a focus of department and commission. The recreation department offered a variety of programs for adults of many ages; athletic opportunities, events, and classes. Athletic opportunities included skiing, kayaking, biking, and softball. There were also trips to the Boston Red Sox game as well as classes in cake decorating that the community was able to take advantage of.

Children of all ages continued to be a very important focus of the recreation department and commission in 2014. We offered a number of programs including playgroup, Candy Bar Bingo, swimming lessons, summer & fall soccer, soccer camps, baseball camps, and basketball. Lacrosse was a new addition to our program as well.

We also offered many events and trips that children were able to enjoy with the participation of family members. Those programs included the Ski & Board program at Gunstock, Easter egg hunt and flashlight Easter egg hunt, ice fishing derby, Tailgate Trunk-r-Treat, and a tree lighting & holiday party with crafts. In 2014 the recreation department partnered with the Chesley Memorial Library to be able to offer Touch-a-Truck, cake decorating, and reading programs.

Many programs continue to be popular including; soccer, youth basketball, skiing, Easter egg hunt. The annual tree lighting and holiday party was a great success and are growing into a community tradition with memories that will last a lifetime. The recreation department and commission is constantly reviewing the success of the programs offered to best target the interest of the community.



Summer Lacrosse Practice



Easter Bunny at the Easter Egg Hunt

Thank you to the dedicated volunteers who have helped make the programs of the recreation department a success.

We are always looking for volunteers that are willing to give their time to help our program grow.

Respectfully submitted,

Kathleen Coe, Recreation Director

Heather Heigis, Commission Chairman

A handwritten signature in cursive script that reads "Kathleen Coe".

A handwritten signature in cursive script that reads "Heather Heigis".

Road Agent Report

The winter was pretty much a normal one with lots of snow. This required many hours to take care of. We also had many hours of salting and sanding to keep the roads safe. We had several large storms that left a lot of snow that required the use of extra equipment to clear snowbanks.

Spring was not as bad as we have had in the past as we had few mud problems and no major wash-outs. The culverts that we have put in, in the past few years, seem to make a difference. As more and more new houses have been built it changes the drainage problems that we face.

All roads were graded this spring and gravel added where needed. Roads were graded in the fall also. Roadside mowing was done this fall after the growing season had ended.

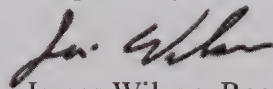
The town hall drive and parking areas were rebuilt and paved. We had to do than was originally thought after we found clay that had to be removed so that the pavement will last longer.

After meeting with highway advisory committee, it was decided that we would do a maintenance shim on Lucas Pond Road, Jenness Pond Road and Town Works Way to keep them from breaking up completely and having to be rebuilt. We also shimmed several bad areas on Lower Deerfield Road and Sherburne Hill Road. These roads were also ditched using town equipment. We also did mowing of the town properties and ball fields.

Bow Lake Road is going to require a new box culvert and repairs to drainage issues at Mary Waldron Beach. These will be done next year if funding is made available.

Again I would like to thank everyone for their patience and understanding during the delays.

Respectfully submitted,



James Wilson, Road Agent



Rebuilding and paving of the town hall driveway and parking areas was completed by Busby Construction, Wolcott Construction and D.L. Docko & Son.



BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2014 Report

Strafford Regional Planning Commission (SRPC) has been active in regional planning for over 40 years as one of nine regional planning commissions established by the New Hampshire Legislature. SRPC strives to create strong community connections to accurately reflect municipal priorities and values. SRPC's planning staff use collaborative processes with our eighteen municipalities and partner agencies contributing to the successful development of plans and projects that preserve and enhance the quality of life in the region.

SRPC ensures the region is responsive to the needs of its residents and municipalities. This process is guided, not only by staff knowledge, but with able assistance from Commissioners, appointed volunteers who provide support and guidance to the overall organization. With this range of expertise and advice, SRPC is able to provide effective planning and facilitation services in transportation, broadband, master plans, demographics, economic development, land use, housing, natural resources, water resources, data collection and analysis, mapping and GIS, hazard mitigation, and climate change adaptation.

2014 Specific Accomplishments in Northwood:

- Provided contract technical assistance to the Planning Board, which included:
 - ◆ Site-plan, subdivision and home-business application reviews
 - ◆ Technical assistance to the Land Use Administrator
 - ◆ Attended planning board work sessions and meetings
 - ◆ Assessed and reviewed the master plan
 - ◆ Coordination with planning board applications
- Provided technical assistance to the Economic Development Committee, which included:
 - ◆ Attended monthly meetings
 - ◆ Assisted with the business directory
 - ◆ Assisted with website visioning
 - ◆ Assisted with prioritization
- Completed the Northwood Hazard Mitigation Plan, which was approved by FEMA
- Worked with Northwood citizens in partnership with Southern Regional Planning Commission to propose sections of Route 4 as a designated byway in the NH Scenic and Cultural Byway program; the Upper Lamprey Byway was officially designated into the program on May 8, 2014
- Updated map sets: crash data, conservation lands, water resources, transportation, community features, land use
- Met with Town officials to provide transportation planning and technical assistance on Route 4
- Conducted six traffic counts to support local planning efforts
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

Goals for 2015 for the Region:

- Adoption of the Regional Master Plan – **Local Solutions for the Strafford Region**
- Adoption of the Regional Broadband Plan and Regional Housing Needs Assessment
- Update the Comprehensive Economic Development Strategy 2011-2016
- Update the 2015-2040 Metropolitan Transportation Plan
- Carryout transportation project solicitation for the Ten Year Plan
- Continue to seek Brownfields assessment grant for the region
- Receive federal designation as Economic Development District from the Economic Development Agency providing municipalities with access to additional infrastructure and program development grants (pending EDA final action)
- Assist UNH Wildcat and COAST transit providers in development of transit routes and services
- Work with municipalities and residents to pilot the Park n Ride Toolkit
- Develop online web maps and applications for use by the public, using ArcGIS online
- Conduct culvert assessments and sidewalk inventories to support local planning efforts
- Continue to enhance water resource protection by working with municipalities to improve drinking water protection
- Educate and enhance awareness and implementation of green infrastructure
- Enhance public health in the region through participation on the Public Health Advisory Council
- Host EPA Building Blocks Smart Growth trainings with communities on walkability and complete streets audits
- Work with municipalities and businesses to attract new public and private investments to the Strafford region
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Continue to provide education and outreach on multi-hazard mitigation strategies, low impact development
- Continue local transportation planning tasks in support of safety, mobility, and access management

We look forward to working with the citizens and officials of Northwood in 2015. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/> Please visit our website at www.strafford.org for more information.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Author: Cynthia Copeland, AICP, Executive Director

Town Historian Report

The town historian has much to write about the year 2014. Without regard to any particular order of importance or date, the following items are worthy of inclusion in this report.

- The year began with news of the death of Ed Burtt, creator of Northwood Meadows State Park. This year marked the twenty-fifth anniversary of the purchase of the park by the State of New Hampshire. Ed attended the 20th anniversary party, held at the park in the summer of 2009.
- In February, fire destroyed the circa 1773 house located at 131 Winding Hill Road. Most recently the George Rogers home, it was unoccupied at the time of the fire. During the Civil War the home was owned by Aaron and Charlotte Boody who lost three sons, Samuel, Charles and John to the conflict. They are buried in the Harvey Lake Cemetery.
- Another old house, built about the same time, also a Cape and located at 648 First New Hampshire Turnpike has had an inside and out, roof to cellar renovation this year. During the early part of the twentieth century it was the home of cobbler “old Mister Cate” who helped to keep the neighborhood children in shoes.
- The circa 1805 Richard Hoitt buildings located at 284 First NH Turnpike, believed to be the longest residence in town, measuring 193 feet from end to end, has a new owner. The business is called Hunky Dunk & Keeping It Local Market specializing in locally grown meats, produce, breads and handcrafted gifts.
- Ma’s An Mine Family Restaurant has opened at 188 First NH Turnpike, serving breakfast and lunch daily. This old building, unique in Northwood, has had many other uses.
- The Community Hall in the Narrows, reopened in 2008, has a new group meeting regularly in the big room on the second floor. Long ago that room was home to the Northwood Grange. Now it is where rugs are braided.

Three of our churches were newsworthy this year.

- The Advent Church in the Narrows has its steeple repaired and metal is being installed on the south side of the roof.
- The Congregational Church in the Center has been chosen as a 2015 grant recipient of the New Hampshire Land and Community Heritage Investment Program (“LCHIP”). The foundation of the building and the porch are in need of repair.
- The news of the First Baptist Church in East Northwood is not so good. Now that the church no longer has a congregation, the building has reverted to a state Baptist organization. With no plans to use it as a church, the future of the historic building is uncertain. It is our oldest church, having been built before 1800.
- The future of the Johnson Field (just east of Johnson’s Dairy Bar) is also uncertain. The For Sale sign was erected in the field during the summer. Various plans to preserve the field and the view have, to date, been unsuccessful.
- With the repaving of the First New Hampshire Turnpike from The Ridge westward to Epsom, it can be said nearly all of the eight miles of that highway in Northwood has been newly paved within three years. The road was first laid out in 1800. How those early road builders would marvel at the new surface!

Town Historian Report

- There was a fatality in a head-on collision on Northwood Ridge on September 7th.
- With the help of volunteers, the new stonewall at Northwood Beach has been completed. Master stonewall builder Dan Schroth has the gratitude of the town.
- In our third year of SB2 voting rules, the figures remain about the same. 57 voted in the town deliberative session, with 53 voting in the deliberative session for the school. More than 650 voted by ballot on March 11th.
- The Northwood Fire-Rescue Squad sponsored the Bean Hole Bash again this year, the second since the revival of the late July event. Participation was good, the sun shone brightly and the beans were delicious.
- Northwood authors with new books this year were Adi Rule with *Strange Sweet Song*, Theresa LaBrecque with *Atlas Northwood's Unicorn* and Clay Sauls with *A Fictitious Life*. Adi and Theresa live in Northwood. Clay grew up here. Adi's dad (and Becky's husband), John Rule, was also published this year. His article on *The Brown Company: From North Country Sawmill to World-Leading Paper Manufacturer* appeared in the state's Historical Society's Historical New Hampshire magazine.
- Through a feature story in the *New Hampshire Union Leader*, this historian has learned the Elliott Hospital in Manchester bears the name of an early benefactor and Northwood native. Mary Batchelder Harvey Elliott, though born in Northwood, lived and died in Manchester.
- Word has been received that Ray Elmore has recently retired from a long career as an art professor at East Carolina University and that he has had an exhibit of his work at the Greenville Museum of Art. It was Ray Elmore who designed the popular and treasured poster of our year-long Bicentennial Celebration in 1973. A reminder that our 250th is not far in the future. The year to celebrate will be 2023.

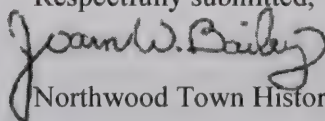
As for the weather in 2014, the year began cold and stormy. Spring was slow in arriving; summer was wetter and cooler than normal. There were no recorded heat waves, though there were hot days. Fall was mild and dry. First frost came after the first of November.

Ice-out occurred Monday, April 14th, almost a month after the unusual freeing of the lakes and ponds in 2010. In 2014 it snowed enough to cover the ground on the day after ice-out.

The most memorable weather of 2014 descended upon us on Thanksgiving Eve. More than a foot of wet, heavy snow fell, taking out power in much of south/central New Hampshire, including Northwood. Many were without electricity for as long as four days. Thanksgiving dinners were changed or postponed; turkeys were cooked in extraordinary ways.

Conversely, the year ended with above average temperatures, bare ground and ice-free lakes and ponds. On the last day of the year, ice was just beginning to cover the surfaces.

Have you experienced a nocturnal coyote serenade yet?

Respectfully submitted,

Northwood Town Historian

Zoning Board of Adjustment Report

The Northwood Zoning Board of Adjustment had a busy year in 2014 with 15 new cases which included 33 separate requests. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

2014 Northwood Zoning Board Cases

Case	Applicant	Appeal	Zoning Ordinance	Map & Lot	Decision	Date
13:04R	David Elliot	Re-hearing Spec. Exc. Art.VII, Sec. (B)(3)(a)	Rehearing	109/38	Granted	1/27/2014
13:04R2	Brown & Parmele	Spec. Exc. Art.VII, Sec. (B)(3)(a)	Request for rehearing	109/38	Denied	3/24/2014
14:01	Coish/Heald	Variance Section IV, (B)(1)(b)(2)	Road frontage	214/5-1	Approved	4/28/2014
14:02	Coish/Heald	Variance Section IV, (B)(1)(b)(1)	Road frontage length	214/5-2	Approved	4/28/2014
		Variance Section IV, (B)(1)(b)(2)	Road frontage	214/5-2	Approved	4/28/2014
		Variance Section IV, (B)(2)(b)	Lot size	214/5-2	Approved	4/28/2014
14:03	Roy & Ruth Duddy	Variance Section IV, (B)(1)(b)(2)	Road frontage	108/61	Approved	4/28/2014
		Variance Section VII, (B)(2)	Expand non-conforming lot	108/61	Approved	4/28/2014
14:04	David Elliot	Appeal from Administrative Decision-Building Inspector		109/38	Appeal granted	4/30/2014
14:05	David Elliot	Special Exception VII(B)(3)(a)	Upward Expansion	109/38	Tabled	4/30/2014
14:06	Stanley Orzechowski	Variance Section IV, (B)(4)	Setback	121/4	Approved	5/19/2014
		Variance Section IV, (B)(2)	Lot size	121/4	Approved	5/19/2014
		Variance Section IV, (B)(1)	Road frontage	121/4	Approved	5/19/2014
		Appeal 674:41	Private Right of Way	121/4	Appeal granted	5/19/2014
14:07	William Fowler	Variance Section IV, (B)(3)	Upward Expansion	125/15	Approved	5/19/2014
		Variance Section IV, (B)(2)	Lot size	125/15	Approved	5/19/2014
		Variance Section IV, (B)(1)	Road frontage	125/15	Approved	5/19/2014
14:08	598 First NH Tpke LLC	Variance Section IV, (B)(2)(d)	Upland Soil	222/23	Denied	6/23/2014
14:04R	Brown & Parmele	Appeal from Administrative Decision-Building Inspector	Request for rehearing	109/38	Denied	6/23/2014
14:09	Jeff Huntington	Variance to Article IV (B)(4)	Setback	121/1	Approved	8/25/2014
		Variance to Article IV (B)(2)	Lot size	121/1	Approved	8/25/2014
		Variance to Article IV (B)(1)	Road frontage	121/1	Approved	8/25/2014
		Variance to Article IV (B)(1)	Road frontage length	121/1	Approved	8/25/2014
		Appeal 674:41	Private Right of Way	121/1	Appeal granted	8/25/2014
14:10	598 First NH Tpke LLC	Special Exception VI(A)(4)(a)	Wetland Setback	222/23	Approved	8/25/2014
14:11	Eric Mitchell & Associates	Special Exception IV(B)(5)(b)	Structure height	218/36-1	Approved	9/22/2014
14:12	Barbara Dobbins	Special Exception VII(B)(3)	Upward Expansion	105/56	Approved	9/22/2014
14:13(A)	Richard Chandler	Variance to Article IV(B)(4)(b)	Setback	114/7	Approved	10/27/2014
		Variance to Art. IV(A) Table IV-1	Setback	114/7	Approved	10/27/2014
14:13(B)	Richard Chandler	Special Exception VI(A)(4)(a)	Wetland Setback	114/8	Approved	10/27/2014
14:14	Jeffrey & Heidi Krugman	Special Exception VII(C)(3)	Non-conforming lot size	105/53	Approved	11/24/2014
14:15	Camp Yavneh	Special Exception to VI, (A)(4)(a)	Wetland Setback	124/15	Approved	12/22/2014
		Special Exception to VI, (A)(4)(b)	Structure setback	124/15	Approved	12/22/2014

Zoning Board of Adjustment Report

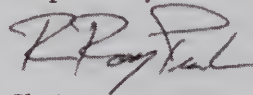
In 2014 the board welcomed Matt Fowler as an alternate member. His interest on the board and his attendance has been exemplary. We were saddened at the passing of Jean Lane, who served for many years on our board. She always took the time to view the properties before hearing the applications and took her commitment to public service seriously. In later years, her husband John drove her to every meeting, so she could continue to serve her community.

There has been an ongoing need to fill alternate positions on the board. Alternates attend meetings and vote when needed in the absence of regular members. Alternates receive training and may attend workshops to learn more about their role and responsibilities. Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the board of selectmen or myself.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

I thank my fellow board members for their time and service to the town.

Respectfully submitted,



Chairman

Thomas Lavigne, Vice-Chairman

Bruce Farr

Curtis Naleid

Douglas Pollock

Robert Bailey, Alternate

Matthew Fowler, Alternate



Town of Northwood 2015 Town Meeting Warrant

To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium of Coe Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **Saturday, January 31, 2015 at 9:00 AM** to participate in the **First Session** of the 2014 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty Six (26). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the “*First Session*” will be held at the **Parish Center at St. Joseph’s Church**, 844 First NH Turnpike, in said Northwood on **Tuesday, March 10, 2015**. The polls will be open from **7:00 AM to 7:00 PM**.

Article 1: To choose all necessary officers for the ensuing year.

Article 2: FIRE APPARATUS LEASE/PURCHASE

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the sum of **Two hundred seventy thousand (\$270,000)** for the purpose of purchasing and equipping a Mini Rescue-style Pumper for the Northwood Fire Rescue Department to replace the 1997 International (Excellence) Rescue Truck and the 2004 International (Valley) Pumper Truck, and to raise and appropriate the sum of **Fifty seven thousand eight hundred twenty-two dollars (\$57,822)** for the first of five yearly payments, and to fund the payment by withdrawing the sum of **Fifty seven thousand eight hundred twenty-two dollars (\$57,822)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease does not contain an escape clause. **(3/5 majority vote required) (Recommended by**

the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No tax impact)

Article 3: 2015 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **~~\$3,422,445~~**. Should this article be defeated, the default budget shall be **~~\$3,379,163~~** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.16)**

Article 4: AMBULANCE PAYMENT

To see if the Town will raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the third of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No tax impact)**

Article 5: DEFIBRILLATOR PAYMENT

To see if the town will vote to raise and appropriate the sum of **Thirteen thousand, three hundred eighty-four dollars (\$13,384)** for the second of three yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2014. This lease agreement contains an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No additional tax impact)**

Article 6: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Article 7: HIGHWAY VEHICLE PURCHASE

To see if the town will vote to raise and appropriate a sum not to exceed **Ninety five thousand nine hundred dollars (\$95,900)** for the purchase of one

truck, equipped with a dump body, plow attachments and a spreader for the Highway Department, and to fund this appropriation by authorizing the withdrawal of **Eighty-three thousand dollars (\$83,000)** from the previously established Highway Equipment Capital Reserve Fund, and the withdrawal of **Twelve thousand nine hundred (\$12,900)** from the unexpended fund balance as of December 31, 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 10-1) (No additional tax impact)**

Article 8: COST OF LIVING ADJUSTMENT FOR TOWN EMPLOYEES

To see if the Town will vote to authorize a 2% cost of living adjustment (COLA) for all town employees, and appropriate the sum of \$26,551 to cover the salary and benefit costs associated with the increase. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-2) (Estimated tax impact: \$.06)**

Article 9: TOWN HALL HVAC SYSTEM UPGRADE

To see if the Town will vote to raise and appropriate the sum of **Sixty-nine thousand dollars (\$69,000)** for the purpose of upgrading the heating/cooling systems of the Northwood Town Hall, and to fund this appropriation by authorizing the withdrawal of **Forty four thousand dollars (\$44,000)** from the previously established Town Hall Improvement Capital Reserve Fund with the balance of **\$25,000** to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.05)**

Article 10: ROAD CONSTRUCTION/RESURFACING

To see if the town will vote to raise and appropriate the sum of **One Hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Majority vote required) (Recommended by the Board of Selectmen 2-1) (Recommended by the Budget Committee 13-1) (Estimated tax impact: \$.21)**

Article 11: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Fourteen thousand dollars (\$14,000)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-0) (No tax impact)**

Article 12: FACILITIES COMMITTEE EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Twenty-two thousand dollars (\$22,000)** to be deposited into the Facilities Committee

Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.05)**

Article 13: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Twenty one thousand six hundred fifty-nine dollars and sixty-one cents (\$21,659.61)**, to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is the equivalent of the amount received from the sale of recyclable materials in 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (No tax impact)**

Article 14: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the previously established Recreation Revolving Fund established in 2002. **(Majority vote required) (Recommended by Board of Selectmen 3-0)**

Article 15: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Six Thousand dollars (\$6,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-1) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.01)**

Article 16: RENAMING MILFOIL EXPENDABLE TRUST FUND

To see if the Town will vote to expand the purposes of the previously approved Milfoil Treatment and Control Program Expendable Trust to include treatment and control of any aquatic invasive species and to change the name of the fund to the **AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST. (2/3 Majority vote required) (Recommended by the Board of Selectmen 3-0)**

Article 17: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Article 18: CABLE EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirty four thousand nine hundred thirty-five dollars and four cents (\$34,935.04)**, to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is equivalent to the amount received as cable TV franchise fees in the year 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-0) (No tax impact)**

Article 19: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Four Hundred dollars (\$400)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is the equivalent of the amount received from the sale of cemetery lots in 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (No tax impact)**

Article 20: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

To see if the Town will authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected highway (road) agent will continue to hold office until the March, 2016 town meeting, at which time the elected office shall terminate. **(Majority vote required) (Recommended by the Board of Selectmen 2-1)**

Article 21: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Five hundred (\$500) dollars** to be deposited into the 250th Anniversary Expendable Trust fund to support efforts to recognize the town's 250th anniversary. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: Less than \$.01)**

Article 22: RECREATION FACILITY CAPITAL RESERVE FUND DEPOSIT

To see if the town will vote to raise and appropriate the sum of **Fifty thousand dollars (\$50,000.00)** to be deposited in the Recreation Facility Capital Reserve Fund for the purpose of continuing construction of the new athletic fields on Route 4. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.10)**

Article 23: PUBLIC SAFETY COMPLEX EXPENDABLE TRUST FUND

To see if the Town will vote to establish a **Public Safety Complex Expendable Trust Fund** under the provisions of RSA 31:19a for the purpose of a study to include a conceptual design for a Public Safety Complex and to raise and appropriate the sum of **Thirty five Thousand dollars (\$35,000)** to be placed in this fund and furthermore to appoint the Selectmen as agents to expend. This is a special warrant article per RSA 32:3, VI. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (Estimated tax impact: \$.07)**

Article 24 (BY PETITION): STRUCTURAL ASSESSMENT OF TOWN BUILDINGS

To see if the Town will vote to raise and appropriate a sum not to exceed \$25,000 to engage the services of a professional architectural firm and any other professions as needed to conduct a functional assessment of all Town buildings to include the library, fire stations, police station, elementary school, community center, town hall, Highway Department needs and transfer station building. The functional audit should include but not be limited to the level of compliance of each building with the appropriate current building codes at the state and local level, space needs, functional deficiencies, and strengths of the buildings in regards to the building's ability to assist the departments in their providing of services for the town. This assessment may also provide additional justification for facility related capital needs including HVAC, power, electrical, communication, computer, and security systems. This assessment should be completed and presented to the Town through the Board of Selectmen no later than October 1, 2015. **(Majority vote required) (Not Recommended by the Board of Selectmen 3-0) (Not Recommended by the Budget Committee 12-0) (Estimated tax impact: \$.05)**

Article 25 (BY PETITION): TOWN-OWNED VEHICLE POLICY

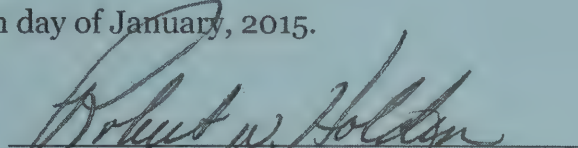
Shall we adopt a town owned vehicle policy that is not limited to but includes:

1. Town-owned motor vehicles shall only be used for official Town business. Any personal use of a town-owned motor vehicle other than for department authorized or required commuting between an employee's home and his/her Northwood workplace is strictly prohibited.
2. Passengers not directly related to official Town Business are strictly prohibited.
3. Certain Town employees may also be assigned the use of a Town-owned vehicle by the governing body for their travel directly to and from their home and Town work site, provided that such employee reside within the city limits or with 10 miles of the Town line and also provided that they are subject to respond regularly back to work or answer emergency calls after scheduled work hours.
4. A daily log is kept that includes odometer readings to and from of all trips beyond Town limits, no exceptions. **(Majority vote required)**

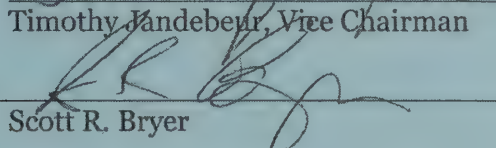
Article 26: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

Given under our hands and seal this 13th day of January, 2015.


Robert W. Holden, Chairman

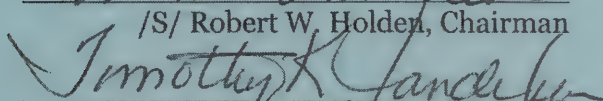

Timothy Jandebeur, Vice Chairman

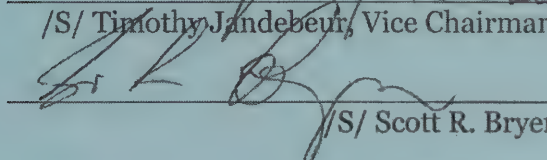

Scott R. Bryer

Board of Selectmen,
Town of Northwood, NH

A True Copy Attest:

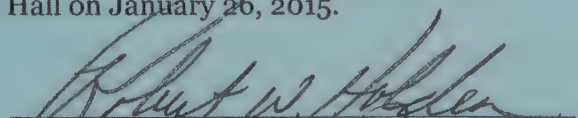

/S/ Robert W. Holden, Chairman

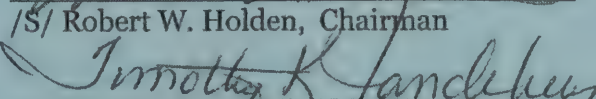

/S/ Timothy Jandebeur, Vice Chairman

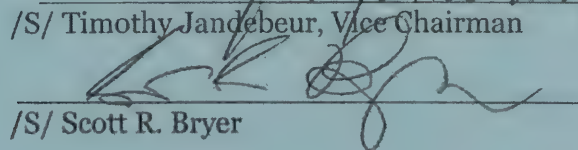

/S/ Scott R. Bryer

Board of Selectmen,
Town of Northwood, NH

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 26, 2015.


/S/ Robert W. Holden, Chairman


/S/ Timothy Jandebeur, Vice Chairman


/S/ Scott R. Bryer

Board of Selectmen
Town of Northwood, NH



**Town of Northwood
2015 Town Meeting Warrant**

**Warrant Articles Amended at Deliberative Session on Saturday,
January 31, 2015, as they will appear on the ballot:**

**Article 24 (BY PETITION)(AS AMENDED 1/31/15): STRUCTURAL
ASSESSMENT OF TOWN BUILDINGS**

To see if the Town will vote to raise and appropriate a sum not to exceed **\$1.00** to engage the services of a professional architectural firm and any other professions as needed to conduct a functional assessment of all Town buildings to include the library, fire stations, police station, elementary school, community center, town hall, Highway Department needs and transfer station building. The functional audit should include but not be limited to the level of compliance of each building with the appropriate current building codes at the state and local level, space needs, functional deficiencies, and strengths of the buildings in regards to the building's ability to assist the departments in their providing of services for the town. This assessment may also provide additional justification for facility related capital needs including HVAC, power, electrical, communication, computer, and security systems. This assessment should be completed and presented to the Town through the Board of Selectmen no later than October 1, 2015. **(Majority vote required) (Not Recommended by the Board of Selectmen 3-0) (Not Recommended by the Budget Committee 12-0)**
(Estimated tax impact: \$.05)

**Article 25 (BY PETITION)(AS AMENDED 1/31/15): TOWN-OWNED
VEHICLE POLICY**

Shall we instruct the Board of Selectmen and Police Commission to review the town-owned vehicle policy? **(Majority vote required)**

Petition Warrant Article

We the undersigned ask the Town of Northwood to consider the following warrant article:

To see if the Town will vote to raise and appropriate a sum not to exceed \$25,000 to engage the services of a professional architectural firm and any other professions as needed to conduct a functional assessment of all Town buildings to include the library, fire stations, police station, elementary school and community center, town hall, highway department needs, and transfer station building. The functional audit should include but not be limited to the level of compliance of each building with the appropriate current building codes at the state and local level, space needs, functional deficiencies, and strengths of the buildings in regards to the building's ability to assist the department in their providing of services for the town. This assessment may also provide additional justification for facility related capital needs including HVAC, power, electrical, communication, computer, and security systems. This assessment should be completed and presented to the Town through the Board of Selectmen no later than October 1, 2015.

Name (print)	Signature	Address
James Vaillancourt	<i>James Vaillancourt</i>	34 Cove Way
Robert Strobel	<i>Robert Strobel</i>	339 Olde Canterbury
Richard Wolf	<i>Richard Wolf</i>	162 Lucas Pond Rd
Lucy Edwards	<i>Lucy Edwards</i>	177 Old Mountain Rd
Victoria Parmele	<i>Victoria Parmele</i>	6 Pleasant View Ave
Lee Baldwin	<i>Lee Baldwin</i>	49 Lucas Pond Rd
Timothy Colby	<i>Timothy Colby</i>	36 Bryant Rd
Chris Quinn	<i>Chris Quinn</i>	616 1 st NH Tpke
Susan Allard**	<i>Susan Allard</i>	616 1 st NH Tpke
Leigh Hansen	<i>Leigh Hansen</i>	599 1 st NH Tpke
Stephen Preston	<i>Stephen Preston</i>	341 Ridge Rd
Nathan Nadeau	<i>Nathan Nadeau</i>	418 Mountain Ave
Fred Borman	<i>Fred Borman</i>	49 Knowles Way
Fred Ennis	<i>Fred Ennis</i>	62 Shore Rd
Gary Lee**	<i>Gary Lee</i>	6 Lynn Grove Rd
Douglas Sargent	<i>Douglas Sargent</i>	100 Broad Cove Rd
Mark Overmyer	<i>Mark Overmyer</i>	6 Brezac Lane
Dan Bono	<i>Dan Bono</i>	297 Old Mountain Rd
Robert Knowlton	<i>Robert Knowlton</i>	193 Old Mountain Rd
Peter Stimmell	<i>Peter Stimmell</i>	554 Jenness Pond Rd
Roy Duddy	<i>Roy Duddy</i>	10 Association Drive
Ronda Wilson	<i>Ronda Wilson</i>	78 1 st NH Tpke
Cheryl A Turner	<i>Cheryl A Turner</i>	49 Bell Cove Rd
Brenda Dunbar	<i>Brenda Dunbar</i>	27 Klaubert Dr
Don Pingree	<i>Don Pingree</i>	102 1 st NH Tpke
J. Daniel Tatem	<i>J. Daniel Tatem</i>	143 Upper Deerfield Rd
James C. Flessas	<i>James C Flessas</i>	3 Oak Street
Nick Slagle	<i>Nick Slagle</i>	86 Shore Drive
Ken Camille Jr.	<i>Ken Camille Jr.</i>	35 Bow Street
Nicole Thurston**	<i>Nicole Thurston</i>	252 Bow Lake Rd
Patricia Vaillancourt	<i>Patricia Vaillancourt</i>	34 Cove Way

**Indicates not a registered voter. Does not qualify to sign petition

Petition Warrant Article

We the undersigned petition for the following Warrant Article to be placed on the 2015 ballot so that the Town of Northwood may vote on it.

Shall we adopt a town owned vehicle policy that is not limited to but includes:

1. Town-owned vehicles shall only be used for official Town business. Any personal use of a town-owned motor vehicle other than for department authorized or required commuting between an employee's home and his/her Northwood workplace is strictly prohibited.
2. Passengers not directly related to official Town Business are strictly prohibited.
3. Certain Town employees may also be assigned the use of a Town-owned vehicle by the governing body for their travel directly to and from their home and Town work site, provided that such employee reside within the city limits or within 10 miles of the Town line, and also provided that they are subject to respond regularly back to work or answer emergency calls after scheduled work hours.
4. A daily log is kept that includes odometer readings to and from of all trips beyond Town limits, no exceptions.

Name (print)	Signature	Address	Phone #
Richard Wolf	<i>Richard Wolf</i>	162 Lucas Pond Rd	608-5061
Jody Schmoock	<i>Jody Schmoock</i>	121 Lucas Pond Rd	942-5644
Trevor Jandebour	<i>Trevor Jandebour</i>	33 Welsh Rd	942-5463
Joseph Schmoock	<i>Joseph Schmoock</i>	121 Lucas Pond Rd	942-5644
Richard Schwartz**	<i>Richard Schwartz</i>	175 Lucas Pond Rd	942-9277
Deborah Schwartz**	<i>Deborah Schwartz</i>	175 Lucas Pond Rd	942-9277
Philip Twombly	<i>Philip Twombly</i>	31 Twombly Drive	534-8617
Richard Wolf, Jr	<i>Richard Wolf, Jr.</i>	202 Ridge Road	608-5035
Brian Wolf	<i>Brian Wolf</i>	1446 1 st NH Tpke	608-2235
Wayne George	<i>Wayne George</i>	137 Lucas Pond Rd	502-8532
Christine George	<i>Christine George</i>	137 Lucas Pond Rd	512-4577
David P Foster	<i>David Foster</i>	197 Lucas Pond Rd	942-8060
Diana M. Foster	<i>Diana Foster</i>	197 Lucas Pond Rd	942-8060
Jodie Wolf	<i>Jodie Wolf</i>	1446 1 st NH Tpke	942-5901
Gisela Gauthier	<i>Gisela Gauthier</i>	145 Lucas Pond Rd	942-7690
Bob Cheever	<i>Bob Cheever</i>	34 Sky Farm Rd	942-8745
Marion J. Knox	<i>Marion J. Knox</i>	48 Knox Lane	463-5574
Joseph A. Knox	<i>Joseph A. Knox</i>	48 Knox Lane	463-5574
Ken Rick	<i>Ken Rick</i>	64 Harmony Rd	942-5970
Ani Rick	<i>Ani Rick</i>	64 Harmony Rd	942-5970
Kenneth Witham	<i>Kenneth Witham</i>	11 Mountain View Ln	942-7279
Donna Witham		3 Mountain View Ln	942-7279
Elaine Hodgdon	<i>Elaine Hodgdon</i>	96 Deerfield Rd	942-8436
David Hodgdon	<i>David Hodgdon</i>	96 Deerfield Rd	942-8436
Nancy Haskell	<i>Nancy Haskell</i>	41 Campground Rd	942-7285
Les F. Haskell	<i>Les Haskell</i>	41 Campground Rd	942-7285
Heather Broutnes	<i>Heather Broutnes</i>	399 Mountain Ave	486-7680
Jeffrey A. Adams	<i>Jeffrey Adams</i>	399 Mountain Ave	486-8000
Flora Gardner	<i>Flora Gardner</i>	18 Deerfield Rd	560-8403

Petition Warrant Article

Allan E. Wright	<i>Allan Wright</i>	38 Deerfield Rd	234-6517
Robin L. Williams	<i>Robin L. Williams</i>	54 Deerfield Rd	942-7463
Denis Williams	<i>Denis Williams</i>	54 Deerfield Rd	942-7463
Jane Sorel	<i>Jane Sorel</i>	43 Cole Rd	463-8098
Kathy Mondoux**	<i>Kathy Mondoux</i>	457 Bow Lake Rd	942-8083
Sue Steele	<i>Sue Steele</i>	28 Overlook Rd	942-7863
Richard Blouin	<i>Richard Blouin</i>	135 Jenness Pond Rd	942-8040
Barbara Blouin	<i>Barbara Blouin</i>	135 Jenness Pond Rd	942-8040
Mary Bulger	<i>Mary Bulger</i>	13 Corson Drive	942-5785
Dana Rundgren	<i>Dana Rundgren</i>	153 Main Street	608-6507
Adam Cook	<i>A Cook</i>	7 Park Ave	923-9161
Mary Lebitz**	<i>Mary Lebitz</i>	206 Bow Lake Rd	942-6083
Lisa Driscoll	<i>Lisa Driscoll</i>	1012 1 st NH Tpke	942-0023
Gregory P Driscoll	<i>Gregory P Driscoll</i>	1012 1 st NH Tpke	
David Penfield	<i>David Penfield</i>	37 Harmony Rd	942-7976
Robert Graves Jr	<i>Robert Graves Jr</i>	284A 1 st NH Tpke	609-5171
Robert Graves III	<i>Robert Graves III</i>	284 1 st NH Tpke	988-8046
Philip A. Young	<i>Philip A. Young</i>	224 1 st NH Tpke	731-5569
Tracy Young	<i>Tracy Young</i>	224 1 st NH Tpke	724-7184
Ross E. Allen	<i>Ross E. Allen</i>	8 Murray Lane	942-7990
Joseph McCaffrey	<i>Joseph McCaffrey</i>	280 Harmony Rd	736-1684
Paul Burgess	<i>Paul Burgess</i>	783 1 st NH Tpke	817-3813
James F. Dean	<i>James F Dean</i>	363 1 st NH Tpke	942-7696
Cheryl Dean	<i>Cheryl Dean</i>	363 1 st NH Tpke	942-8243
Bill Gallivan**	<i>Bill Gallivan</i>	64 Kelsey Mill Rd	942-5812
Jane Steiner	<i>Jane Steiner</i>	25 Bell Cove Rd	942-5313
Eleanor Dudley	<i>Eleanor Dudley</i>	617 1 st NH Tpke #7	942-8272
William Vasselian	<i>William Vasselian</i>	10 Esther Lane	942-5051
John Allen	<i>John Allen</i>	163 Sherburne Hill Rd	770-7798
Cynthia Wright	<i>Cynthia Wright</i>	38 Deerfield Rd	988-9059
Adam Gulla	<i>Adam Gulla</i>	115 Main St	490-0684
Angela McGibbon	<i>Angela McGibbon</i>	15 Birch Street	289-7484
Carlos Sabina	<i>Carlos Sabina</i>	42 Angela Drive	988-9725
Robert Blair Jr	<i>Robert Blair Jr.</i>	23 Tasker Hill Rd	942-5906
Francis Detour**	<i>Francis Detour</i>	155 Blakes Hill Rd	
Erin Grober	<i>Erin Grober</i>	49 Green Street	496-7420
Landis Donaghy	<i>Landis Donaghy</i>	38 Deer Run Ln	942-5267
David Hoyt	<i>David Hoyt</i>	359 1 st NH Tpke	942-8445
Kay Hoyt	<i>Kay Hoyt</i>	359 1 st NH Tpke	942-8445
Nancy Nadeau	<i>Nancy Nadeau</i>	418 Mountain Ave	942-8381
Nathan Nadeau	<i>Nathan Nadeau</i>	418 Mountain Ave	942-5881
John Newman	<i>John P Newman</i>	52 Bigelow Rd	942-7018
Timothy Jandebeur	<i>Timothy Jandebeur</i>	33 Welsh Rd	942-5463
Marie L. Correa	<i>Marie L. Correa</i>	41 Mill Pond Rd	942-7689

Petition Warrant Article

Alec R. Correa	<i>Alec R. Correa</i>	41 Mill Pond Rd	942-7689
Alec Michael Correa	<i>Alec Michael Correa</i>	41 Mill Pond Rd	942-7689
Michael T Allen	<i>Michael T. Allen</i>	9 Byrne Road	942-7559
Noel Allen	<i>Noel Allen</i>	9 Byrne Road	942-7559
Kathryn Reid	<i>Kathryn Reid</i>	90 Bennett Bridge Rd	
Michael Reid	<i>Michael Reid</i>	90 Bennett Bridge Rd	
Gloria Jewett	<i>Gloria Jewett</i>	162 1 st NH Tpke	
Annette Blake	<i>Annette Blake</i>	218 Old Turnpike Rd	
Robert Correa	<i>Robert Correa</i>	41 Mill Pond Rd	942-7689
Judith Burke	<i>Judith Burke</i>	1139 1 st NH Tpke	942-5205
Bruce Hodgdon	<i>Bruce Hodgdon</i>	7 Pineview Drive	942-5264
Douglas Pollock	<i>Douglas Pollock</i>	118 Tasker Shore Dr	942-8981
Wendy Jandebeur	<i>Wendy Jandebeur</i>	33 Welsh Rd	942-5463
Yvonne Dean-Bailey	<i>Yvonne Dean-Bailey</i>	363 1 st NH Tpke	344-2190
Daniel Barnhart	<i>Daniel Barnhart</i>	50 Temperance Hill Dr	942-5009
Cheryl Barnhart	<i>Cheryl Barnhart</i>	50 Temperance Hill Dr	942-5009
Shain Jandebeur	<i>Shain Jandebeur</i>	33 Welsh Road	942-5463
Hope McConnell	<i>Hope McConnell</i>	20 Denmark Dr	942-9249

**Indicates not a registered voter. Does not qualify to sign petition.

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTHWOOD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2015 to December 31, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2015

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Thomas Diley
Betsy K. K. K.
John D. D.
Thomas A. Chesebrough
Althea Belin
John

William K. K.
Asst. Dir.
David J. Hall
Northwood, NH
Timothy B. Fanciebeer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$252,979	\$257,819	\$255,910	\$0	\$255,910	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$7,152	\$9,070	\$9,471	\$0	\$9,471	\$0
4150-4151	Financial Administration	03	\$262,177	\$257,475	\$262,987	\$0	\$262,987	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$15,001	\$5,838	\$15,001	\$0	\$15,001	\$0
4155-4159	Personnel Administration	03	\$53,831	\$32,532	\$54,822	\$0	\$54,822	\$0
4191-4193	Planning and Zoning	03	\$38,989	\$42,994	\$38,077	\$0	\$38,077	\$0
4194	General Government Buildings	03	\$65,042	\$79,507	\$61,904	\$0	\$61,904	\$0
4195	Cemeteries	03	\$3,100	\$2,881	\$3,100	\$0	\$3,100	\$0
4196	Insurance	03	\$38,064	\$41,851	\$45,619	\$0	\$45,619	\$0
4197	Advertising and Regional Association	03	\$2,203	\$2,251	\$2,203	\$0	\$2,203	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	03	\$801,042	\$772,570	\$813,021	\$0	\$813,021	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$617,844	\$641,024	\$648,143	\$0	\$648,143	\$0
4240-4249	Building Inspection	03	\$60,982	\$54,660	\$58,997	\$0	\$58,997	\$0
4290-4298	Emergency Management	03	\$2,401	\$1,495	\$2,721	\$0	\$2,721	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	03	\$178,037	\$191,183	\$188,029	\$0	\$188,029	\$0
4312	Highways and Streets	03	\$407,668	\$374,469	\$407,918	\$0	\$407,918	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$400	\$148	\$400	\$0	\$400	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration	03	\$93,448	\$91,363	\$93,700	\$0	\$93,700	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$80,953	\$92,748	\$80,953	\$0	\$80,953	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0

4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,523,417	\$3,257,488	\$3,422,445	\$0	\$3,422,445	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	02	\$0	\$0	\$57,822	\$0	\$57,822	\$0
	Purpose: FIRE APPARATUS LEASE/PURCHASE							
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$48,617	\$0	\$48,617	\$0
	Purpose: AMBULANCE PAYMENT							
4902	Machinery, Vehicles, and Equipment	7	\$0	\$0	\$95,900	\$0	\$95,900	\$0
	Purpose: Highway Vehicle Purchase							
4909	Improvements Other than Buildings	05	\$0	\$0	\$13,384	\$0	\$13,384	\$0
	Purpose: DEFIBRILLATOR PAYMENT							
4909	Improvements Other than Buildings	09	\$0	\$0	\$69,000	\$0	\$69,000	\$0
	Purpose: TOWN HALL HVAC SYSTEM UPGRADE							
4915	To Capital Reserve Fund	06	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT							
4915	To Capital Reserve Fund	22	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: RECREATION FACILITY CAPITAL RESERVE FUND DEPOSIT							
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$14,000	\$0	\$14,000	\$0
	Purpose: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND							
4916	To Expendable Trusts/Fiduciary Funds	12	\$0	\$0	\$22,000	\$0	\$22,000	\$0
	Purpose: FACILITIES COMMITTEE EXPENDABLE TRUST							
4916	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$21,660	\$0	\$21,660	\$0
	Purpose: TRANSFER STATON EXPENDABLE TRUST DEPOSIT							
4916	To Expendable Trusts/Fiduciary Funds	15	\$0	\$0	\$6,000	\$0	\$6,000	\$0
	Purpose: MILFOIL TREATMENT AND CONTROL PGM. EXPENDABLE TRUS							
4916	To Expendable Trusts/Fiduciary Funds	17	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND							
4916	To Expendable Trusts/Fiduciary Funds	18	\$0	\$0	\$34,935	\$0	\$34,935	\$0
	Purpose: CABLE EXPENDABLE TRUST FUND							
4916	To Expendable Trusts/Fiduciary Funds	19	\$0	\$0	\$400	\$0	\$400	\$0
	Purpose: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND							
4916	To Expendable Trusts/Fiduciary Funds	21	\$0	\$0	\$500	\$0	\$500	\$0
	Purpose: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST							
4916	To Expendable Trusts/Fiduciary Funds	23	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	Purpose: PUBLIC SAFETY COMPLEX EXPENDABLE TRUST FUND							
Special Articles Recommended			\$0	\$0	\$499,218	\$0	\$499,218	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4909	Improvements Other than Buildings	08	\$0	\$0	\$26,551	\$0	\$26,551	\$0
		Purpose:	COST OF LIVING ADJUSTMENT FOR TOWN EMPLOYEES					
4909	Improvements Other than Buildings	10	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Purpose:	ROAD CONSTRUCTION/RESURFACING					
4909	Improvements Other than Buildings	24	\$0	\$0	\$0	\$25,000	\$0	\$25,000
		Purpose:	STRUCTURAL ASSESSMENT OF TOWN BUILDINGS					
Individual Articles Recommended			\$0	\$0	\$126,551	\$25,000	\$126,551	\$25,000

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	03	\$5,000	\$8,000	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$1,954	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	03	\$8,992	\$6,800	\$6,800
3187	Excavation Tax	03	\$348	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$161,155	\$125,000	\$125,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$160	\$275	\$275
3220	Motor Vehicle Permit Fees	03	\$701,127	\$660,000	\$660,000
3230	Building Permits	03	\$21,084	\$14,000	\$14,000
3290	Other Licenses, Permits, and Fees	03	\$79,108	\$62,831	\$62,831
3311-3319	From Federal Government	03	\$0	\$100	\$100
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$204,992	\$189,000	\$189,000
3353	Highway Block Grant	03	\$70,448	\$88,285	\$88,285
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$188	\$250	\$250
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$2,684	\$1,002	\$1,002
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	03	\$70,407	\$30,256	\$30,256
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$59,036	\$35,700	\$35,700
3502	Interest on Investments	03	\$1,406	\$1,000	\$1,000
3503-3509	Other	03	\$4,933	\$2,504	\$2,504
Interfund Operating Transfers In					
3912	From Special Revenue Funds	11, 04, 02	\$59,696	\$120,439	\$120,439
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0

3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	09, 7	\$0	\$127,000	\$127,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 7, 13, 19, 18	\$0	\$83,279	\$83,279
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,452,718	\$1,562,021	\$1,562,021

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,347,837	\$3,422,445	\$3,422,445
Special Warrant Articles Recommended	\$425,858	\$499,218	\$499,218
Individual Warrant Articles Recommended	\$29,957	\$126,551	\$126,551
TOTAL Appropriations Recommended	\$3,803,652	\$4,048,214	\$4,048,214
Less: Amount of Estimated Revenues & Credits	\$1,384,501	\$1,562,021	\$1,562,021
Estimated Amount of Taxes to be Raised	\$2,419,151	\$2,486,193	\$2,486,193

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
41301 SELECTMEN					
100-41301-130 SALARY	\$8,500.00	\$6,000.00	\$8,500.00	\$8,500.00	\$8,500.00
100-41301-220 SS TAX	\$527.00	\$372.00	\$527.00	\$527.00	\$527.00
100-41301-225 MEDI TAX	\$124.00	\$87.00	\$124.00	\$124.00	\$124.00
100-41301-560 DUES	\$200.00	\$45.00	\$200.00	\$200.00	\$200.00
100-41301-820 TRAINING	\$200.00	\$160.00	\$200.00	\$200.00	\$200.00
100-41301-830 TRAVEL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41301 SELECTMEN	\$9,552.00	\$6,664.00	\$9,552.00	\$9,552.00	\$9,552.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY	\$72,157.00	\$72,457.61	\$72,157.00	\$72,157.00	\$72,157.00
100-41302-210 HEALTH/DENTAL	\$9,661.00	\$9,240.67	\$9,476.00	\$9,476.00	\$9,476.00
100-41302-215 LIFE INS	\$44.00	\$44.49	\$44.00	\$44.00	\$44.00
100-41302-220 SS TAX	\$4,474.00	\$4,609.57	\$4,474.00	\$4,474.00	\$4,474.00
100-41302-225 MEDI TAX	\$1,046.00	\$1,077.99	\$1,046.00	\$1,046.00	\$1,046.00
100-41302-560 DUES	\$595.00	\$100.00	\$595.00	\$595.00	\$595.00
100-41302-820 TRAINING/SEMINARS	\$785.00	\$820.40	\$785.00	\$785.00	\$785.00
100-41302-830 TRAVEL	\$395.00	\$619.40	\$750.00	\$750.00	\$750.00
TOTAL 41302 TOWN ADMIN	\$89,157.00	\$88,970.13	\$89,327.00	\$89,327.00	\$89,327.00
41303 MODERATOR					
100-41303-130 SALARY	\$350.00	\$470.00	\$170.00	\$170.00	\$170.00
100-41303-220 SS TAX	\$22.00	\$29.14	\$22.00	\$22.00	\$22.00
100-41303-225 MEDI TAX	\$5.00	\$6.81	\$5.00	\$5.00	\$5.00
TOTAL 41303 MODERATOR	\$377.00	\$505.95	\$197.00	\$197.00	\$197.00
41309 EXECUTIVE OFFICE					
100-41309-112 BLDG/ASSESSING CLERK	\$21,216.00	\$23,726.83	\$23,762.00	\$23,762.00	\$23,762.00
100-41309-115 SALARY MUNICIPAL SECY.	\$18,977.00	\$19,053.36	\$19,544.00	\$19,544.00	\$19,544.00
100-41309-190 BOARD SECRETARY	\$35,277.00	\$34,386.83	\$36,338.00	\$36,338.00	\$36,338.00
100-41309-191 SALARY BOARD ADMINSTR.	\$20,541.00	\$22,482.10	\$20,634.00	\$20,634.00	\$20,634.00
100-41309-192 PT CABLE COORDINATOR	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100-41309-210 HEALTH/DENTAL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41309-215 LIFE INS	\$44.00	\$44.49	\$44.00	\$44.00	\$44.00
100-41309-220 SS TAX	\$5,953.00	\$6,012.56	\$6,218.00	\$6,218.00	\$6,218.00
100-41309-225 MEDI TAX	\$1,392.00	\$1,406.20	\$1,454.00	\$1,454.00	\$1,454.00
100-41309-230 RETIREMENT	\$3,799.00	\$4,016.27	\$3,986.00	\$3,986.00	\$3,986.00
100-41309-330 CONTRACTED SERVICES	\$26,991.00	\$32,421.23	\$35,053.00	\$35,053.00	\$35,053.00
100-41309-331 FEES FROM LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE CDR. CELL PHONE	\$1.00	\$165.00	\$100.00	\$100.00	\$100.00
100-41309-550 PRINTING/ADVERTISING	\$5,000.00	\$5,834.46	\$5,000.00	\$5,000.00	\$5,000.00
100-41309-560 DUES	\$3,500.00	\$225.00	\$3,500.00	\$3,500.00	\$3,500.00
100-41309-620 SUPPLIES	\$3,000.00	\$1,899.03	\$3,000.00	\$3,000.00	\$3,000.00
100-41309-621 SOFTWARE	\$600.00	\$175.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE	\$4,000.00	\$6,098.95	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-630 MAINT & REPAIRS	\$200.00	\$350.00	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE	\$150.00	\$351.10	\$150.00	\$150.00	\$150.00
100-41309-690 OFFICE EQUIPMENT	\$1,000.00	\$1,030.27	\$1,000.00	\$1,000.00	\$1,000.00
100-41309-820 TRAINING/SEMINARS	\$125.00	\$0.00	\$125.00	\$125.00	\$125.00
100-41309-830 TRAVEL	\$125.00	\$0.00	\$125.00	\$125.00	\$125.00
TOTAL 41309 EXECUTIVE OFFICE	\$153,893.00	\$161,678.68	\$166,834.00	\$166,834.00	\$166,834.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
41401 RESTORATION OF RECORDS					
100-41401-390 RESTORATION OF RECORDS	\$1.00	\$0.00	\$5,420.00	\$5,420.00	\$5,420.00
TOTAL 41401 RESTORATION OF RECORDS	\$1.00	\$0.00	\$5,420.00	\$5,420.00	\$5,420.00
41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	\$1,000.00	\$1,140.38	\$500.00	\$500.00	\$500.00
100-41402-131 SLRY SPRVSR CLERK	\$750.00	\$525.00	\$250.00	\$250.00	\$250.00
100-41402-220 SS TAX	\$108.00	\$103.26	\$108.00	\$108.00	\$108.00
100-41402-225 MEDI TAX	\$25.00	\$21.21	\$25.00	\$25.00	\$25.00
100-41402-330 CONTRACTED SERVICES	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
100-41402-550 PRINTING/ADVERTISING	\$175.00	\$794.55	\$175.00	\$175.00	\$175.00
100-41402-620 SUPPLIES	\$50.00	\$34.90	\$50.00	\$50.00	\$50.00
100-41402-625 POSTAGE	\$50.00	\$5.75	\$50.00	\$50.00	\$50.00
TOTAL 41402 VOTER REGISTRATION	\$2,358.00	\$2,825.05	\$1,358.00	\$1,358.00	\$1,358.00
41403 ELECTIONS					
100-41403-120 SALARY CLERKS & CNTERS.	\$1,200.00	\$1,064.00	\$500.00	\$500.00	\$500.00
100-41403-220 SS TAX	\$75.00	\$62.21	\$75.00	\$75.00	\$75.00
100-41403-225 MEDI TAX	\$18.00	\$14.57	\$18.00	\$18.00	\$18.00
100-41403-550 PRINTING & ADMIN COSTS	\$3,500.00	\$5,104.24	\$2,100.00	\$2,100.00	\$2,100.00
TOTAL 41403 ELECTIONS	\$4,793.00	\$6,245.02	\$2,693.00	\$2,693.00	\$2,693.00
41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY	\$47,315.00	\$47,657.28	\$48,739.00	\$48,739.00	\$48,739.00
100-41501-210 HEALTH/DENTAL	\$21,540.00	\$19,378.79	\$20,999.00	\$20,999.00	\$20,999.00
100-41501-215 LIFE INS	\$44.00	\$44.49	\$44.00	\$44.00	\$44.00
100-41501-220 SS TAX	\$2,934.00	\$2,753.36	\$3,022.00	\$3,022.00	\$3,022.00
100-41501-225 MEDI TAX	\$686.00	\$643.91	\$707.00	\$707.00	\$707.00
100-41501-230 RETIREMENT	\$5,096.00	\$4,745.63	\$5,347.00	\$5,347.00	\$5,347.00
100-41501-330 CONTRACTED SERVICES	\$5,400.00	\$5,459.77	\$5,500.00	\$5,500.00	\$5,500.00
100-41501-560 DUES	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41501-620 SUPPLIES	\$1,200.00	\$1,174.02	\$1,000.00	\$1,000.00	\$1,000.00
100-41501-621 SOFTWARE	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41501-625 POSTAGE	\$650.00	\$270.76	\$650.00	\$650.00	\$650.00
100-41501-690 EQUIPMENT	\$150.00	\$1,026.76	\$150.00	\$150.00	\$150.00
100-41501-820 TRAINING/SEMINARS	\$370.00	\$240.00	\$200.00	\$200.00	\$200.00
100-41501-830 TRAVEL	\$150.00	\$211.33	\$200.00	\$200.00	\$200.00
TOTAL 41501 FINANCE ADMINISTRATION	\$85,760.00	\$83,631.10	\$86,783.00	\$86,783.00	\$86,783.00
41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	\$13,400.00	\$12,825.36	\$13,400.00	\$13,400.00	\$13,400.00
TOTAL 41502 AUDIT SERVICES	\$13,400.00	\$12,825.36	\$13,400.00	\$13,400.00	\$13,400.00
41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES	\$42,000.00	\$45,448.85	\$42,000.00	\$42,000.00	\$42,000.00
100-41503-390 REGISTRY OF DEEDS	\$350.00	\$408.28	\$350.00	\$350.00	\$350.00
100-41503-391 TAX MAPPING	\$2,500.00	\$2,600.00	\$2,500.00	\$2,500.00	\$2,500.00
100-41503-550 PRINTING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-560 DUES	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES	\$50.00	\$850.30	\$50.00	\$50.00	\$50.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-41503-625 POSTAGE	\$50.00	\$5.26	\$50.00	\$50.00	\$50.00
TOTAL 41503 ASSESSING ADMIN	\$45,020.00	\$49,332.69	\$45,020.00	\$45,020.00	\$45,020.00
 41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	\$20,749.00	\$21,277.59	\$21,375.00	\$21,375.00	\$21,375.00
100-41504-130 SALARY TX/TC	\$47,642.00	\$47,825.38	\$47,642.00	\$47,642.00	\$47,642.00
100-41504-210 HEALTH/DENTAL	\$9,652.00	\$8,664.03	\$9,417.00	\$9,417.00	\$9,417.00
100-41504-215 LIFE INS	\$44.00	\$44.49	\$44.00	\$44.00	\$44.00
100-41504-220 SS TAX	\$4,240.00	\$4,363.96	\$4,279.00	\$4,279.00	\$4,279.00
100-41504-225 MEDI TAX	\$992.00	\$1,020.61	\$1,001.00	\$1,001.00	\$1,001.00
100-41504-330 CURRENT USE	\$100.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41504-331 TAX LIENS	\$750.00	\$677.30	\$750.00	\$750.00	\$750.00
100-41504-341 TELEPHONE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-390 CONTRACTED SERVICES	\$10,500.00	\$10,066.00	\$10,938.00	\$10,938.00	\$10,938.00
100-41504-550 PRINTING	\$1,500.00	\$1,963.72	\$1,200.00	\$1,200.00	\$1,200.00
100-41504-560 DUES	\$120.00	\$40.00	\$100.00	\$100.00	\$100.00
100-41504-620 SUPPLIES	\$700.00	\$539.81	\$700.00	\$700.00	\$700.00
100-41504-621 SOFTWARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE	\$7,700.00	\$3,979.26	\$7,700.00	\$7,700.00	\$7,700.00
100-41504-630 MAINTENANCE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-690 OFFICE EQUIPMENT	\$1,000.00	\$727.08	\$750.00	\$750.00	\$750.00
100-41504-820 TRAINING	\$675.00	\$691.00	\$700.00	\$700.00	\$700.00
100-41504-830 TRAVEL	\$175.00	\$160.00	\$150.00	\$150.00	\$150.00
TOTAL 41504 TAX COLLTR./TOWN CLERK	\$106,543.00	\$102,040.23	\$106,800.00	\$106,800.00	\$106,800.00
 41505 TREASURER					
100-41505-111 SALARY DEPUTY TREASURER	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$5,000.00	\$5,019.29	\$5,000.00	\$5,000.00	\$5,000.00
100-41505-220 SS TAX	\$310.00	\$319.46	\$310.00	\$310.00	\$310.00
100-41505-225 MEDI TAX	\$73.00	\$74.77	\$73.00	\$73.00	\$73.00
100-41505-331 BANK FEES	\$650.00	\$114.61	\$500.00	\$500.00	\$500.00
100-41505-560 DUES	\$25.00	\$50.00	\$25.00	\$25.00	\$25.00
100-41505-620 SUPPLIES	\$200.00	\$142.06	\$200.00	\$200.00	\$200.00
100-41505-820 TRAINING	\$570.00	\$240.00	\$250.00	\$250.00	\$250.00
100-41505-830 TRAVEL	\$350.00	\$114.23	\$350.00	\$350.00	\$350.00
TOTAL 41505 TREASURER	\$7,678.00	\$6,074.42	\$7,208.00	\$7,208.00	\$7,208.00
 41509 BUDGET ADMIN					
100-41509-550 PRINTING	\$250.00	\$374.83	\$250.00	\$250.00	\$250.00
100-41509-620 SUPPLIES	\$200.00	\$53.75	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE	\$150.00	\$51.60	\$150.00	\$150.00	\$150.00
100-41509-820 TRAINING	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 41509 BUDGET ADMIN	\$675.00	\$480.18	\$675.00	\$675.00	\$675.00
 41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TTF STIPENDS	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$75.00	\$91.50	\$75.00	\$75.00	\$75.00
100-41510-820 TRAINING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-41510-830 TRAVEL	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS	\$3,101.00	\$3,091.50	\$3,101.00	\$3,101.00	\$3,101.00
 41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL OPERATIONS	\$15,000.00	\$5,838.17	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL 41531 LEGAL OPERATIONS SERVICES	\$15,000.00	\$5,838.17	\$15,000.00	\$15,000.00	\$15,000.00
 41533 CLAIMS JUDGEMENTS,SETTLEMENTS					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41533 CLAIMS JUDGEMENTS,STTL.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
 41552 PERSONNEL ADMINISTRATION					
100-41552-232 PERSONNEL ADMIN MAINTENAN	\$2,000.00	\$1,177.50	\$2,000.00	\$2,000.00	\$2,000.00
100-41552-240 EMPLOYEE DISABILITY INSUR.	\$8,700.00	\$12,201.86	\$8,700.00	\$8,700.00	\$8,700.00
100-41552-250 UNEMPLOYMENT	\$9,675.00	\$8,854.54	\$7,756.00	\$7,756.00	\$7,756.00
100-41552-260 WORKERS COMP	\$32,456.00	\$10,276.40	\$35,366.00	\$35,366.00	\$35,366.00
100-41552-290 VOL./EMPLOYEE APPR.	\$1,000.00	\$69.51	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41552 PERSONNEL ADMIN	\$53,831.00	\$32,579.81	\$54,822.00	\$54,822.00	\$54,822.00
 41911 PLANNING & DEVELOPMENT					
100-41911-112 SALARY PT PLANNER	\$25,938.00	\$10,126.96	\$0.00	\$0.00	\$0.00
100-41911-220 SS TAX	\$1,608.00	\$664.81	\$0.00	\$0.00	\$0.00
100-41911-225 MEDI TAX	\$376.00	\$155.53	\$0.00	\$0.00	\$0.00
100-41911-320 LEGAL	\$1.00	\$983.51	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED SERVICES	\$200.00	\$6,640.44	\$26,160.00	\$26,160.00	\$26,160.00
100-41911-331 CONTRACTED SERV.CLIENTS	\$400.00	\$600.00	\$600.00	\$600.00	\$600.00
100-41911-332 SRPC MEMBERSHIP DUES	\$4,816.00	\$4,815.72	\$4,816.00	\$4,816.00	\$4,816.00
100-41911-550 PRINTING/ADVERTISING	\$1,000.00	\$675.53	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-620 SUPPLIES	\$450.00	\$1,818.64	\$450.00	\$450.00	\$450.00
100-41911-625 POSTAGE	\$350.00	\$276.64	\$500.00	\$500.00	\$500.00
100-41911-690 EQUIPMENT	\$450.00	\$1,513.99	\$450.00	\$450.00	\$450.00
100-41911-820 TRAINING	\$600.00	\$855.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-830 TRAVEL	\$200.00	\$32.00	\$200.00	\$200.00	\$200.00
TOTAL 41911 PLANNING & DEVELOPMENT	\$36,389.00	\$29,158.77	\$35,177.00	\$35,177.00	\$35,177.00
 41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL	\$1.00	\$12,151.95	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES	\$500.00	\$274.72	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING	\$700.00	\$859.98	\$1,000.00	\$1,000.00	\$1,000.00
100-41913-620 SUPPLIES	\$200.00	\$159.36	\$200.00	\$200.00	\$200.00
100-41913-625 POSTAGE	\$750.00	\$318.87	\$750.00	\$750.00	\$750.00
100-41913-690 EQUIPMENT	\$149.00	\$0.00	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING	\$300.00	\$70.00	\$300.00	\$300.00	\$300.00
TOTAL 41913 ZONING BOARD OF ADJUSTM.	\$2,600.00	\$13,834.88	\$2,900.00	\$2,900.00	\$2,900.00
 41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY	\$575.00	\$501.27	\$575.00	\$575.00	\$575.00
100-41940-411 HEATING OIL/PROPANE	\$1,169.00	\$2,593.92	\$1,169.00	\$1,169.00	\$1,169.00
100-41940-430 MAINT & REPAIR	\$2,500.00	\$915.00	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL 41940 COMMUNITY HALL	\$4,245.00	\$4,010.19	\$4,245.00	\$4,245.00	\$4,245.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES	\$11,220.00	\$15,468.70	\$13,582.00	\$13,582.00	\$13,582.00
100-41941-341 TELEPHONE	\$6,960.00	\$6,062.99	\$6,960.00	\$6,960.00	\$6,960.00
100-41941-410 ELECTRICITY	\$6,000.00	\$6,315.81	\$6,000.00	\$6,000.00	\$6,000.00
100-41941-411 HEAT/OIL	\$6,267.00	\$6,903.61	\$6,267.00	\$6,267.00	\$6,267.00
100-41941-430 MAINT & REPAIR	\$7,000.00	\$6,612.90	\$7,000.00	\$7,000.00	\$7,000.00
100-41941-440 DEEDED PROPERTY EXPS.	\$10,000.00	\$23,389.68	\$10,000.00	\$10,000.00	\$10,000.00
100-41941-490 ALARM MONITORING	\$1,800.00	\$774.00	\$1,800.00	\$1,800.00	\$1,800.00
100-41941-491 H L DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP	\$800.00	\$590.44	\$800.00	\$800.00	\$800.00
100-41941-650 GROUNDS CARE TOWN WIDE	\$10,000.00	\$8,628.25	\$5,000.00	\$4,500.00	\$4,500.00
TOTAL 41941 TOWN PARADE BUILDINGS	\$60,797.00	\$75,496.38	\$58,159.00	\$57,659.00	\$57,659.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINT	\$3,000.00	\$2,877.99	\$3,000.00	\$3,000.00	\$3,000.00
100-41951-610 SUPPLIES	\$100.00	\$2.81	\$100.00	\$100.00	\$100.00
TOTAL 41951 CEMETERIES	\$3,100.00	\$2,880.80	\$3,100.00	\$3,100.00	\$3,100.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSURANCE	\$37,064.00	\$41,851.00	\$45,618.00	\$45,618.00	\$45,618.00
100-41961-550 INSURANCE DEDUCTIBLES	\$1,000.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41961 INSURANCE	\$38,064.00	\$41,851.00	\$45,619.00	\$45,619.00	\$45,619.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FAC.COMM. SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HWY ADV SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-TAX	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-TAX	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
100-41974-390 SUPPLIES	\$50.00	\$97.67	\$50.00	\$50.00	\$50.00
TOTAL 41974 FACILITY/HIGHWAY COMM.	\$2,203.00	\$2,250.67	\$2,203.00	\$2,203.00	\$2,203.00
42111 POLICE COMMISSION					
100-42111-111 SALARY ADMINISTRATOR	\$2,742.00	\$1,700.93	\$2,837.00	\$2,837.00	\$2,837.00
100-42111-220 SS TAX	\$170.00	\$69.71	\$176.00	\$176.00	\$176.00
100-42111-225 MEDI TAX	\$40.00	\$16.29	\$41.00	\$41.00	\$41.00
100-42111-320 LEGAL	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES	\$100.00	\$83.65	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 42111 POLICE COMMISSION	\$5,552.00	\$4,270.58	\$5,654.00	\$5,654.00	\$5,654.00
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	\$67,900.00	\$68,285.36	\$69,941.00	\$69,941.00	\$69,941.00
100-42112-111 SALARY F/T OFFICERS	\$267,387.00	\$263,817.00	\$274,183.00	\$274,183.00	\$274,183.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	\$35,651.00	\$36,663.51	\$37,413.00	\$37,413.00	\$37,413.00
100-42112-113 SALARY P/T OFFICERS	\$20,452.00	\$19,270.45	\$31,693.00	\$31,693.00	\$31,693.00
100-42112-114 NIGHT DIFFERENTIAL	\$4,810.00	\$3,673.28	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 OVERTIME	\$28,000.00	\$25,186.70	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 SPECIAL DUTY-CONSTRUCT.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL	\$105,551.00	\$96,050.82	\$102,679.00	\$102,679.00	\$102,679.00
100-42112-211 HEALTH/DENTAL BUY OUT	\$4,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-42112-215 LIFE INS	\$547.00	\$548.43	\$547.00	\$547.00	\$547.00
100-42112-220 SS TAX	\$3,887.00	\$3,389.62	\$4,705.00	\$4,705.00	\$4,705.00
100-42112-225 MEDI TAX	\$6,971.00	\$6,135.75	\$6,566.00	\$6,566.00	\$6,566.00
100-42112-230 RETIREMENT	\$109,618.00	\$103,737.92	\$101,504.00	\$101,504.00	\$101,504.00
100-42112-320 LEGAL	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
100-42112-321 LEGAL CLAIMS, SETTLMNTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$8,500.00	\$6,740.50	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-334 JANITORIAL SERVICES	\$6,391.00	\$5,264.59	\$6,391.00	\$6,391.00	\$6,391.00
100-42112-335 SECURITY CAMERA SYSTEM	\$2,500.00	\$2,065.60	\$2,500.00	\$2,500.00	\$2,500.00
100-42112-340 TELEPHONE	\$3,500.00	\$5,565.67	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-341 PAGERS	\$1,000.00	\$829.84	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-343 CELL PHONES	\$2,000.00	\$2,401.32	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-390 OTHER PROFESSIONAL SVS	\$1,000.00	\$2,222.60	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-410 ELECTRICITY	\$3,150.00	\$2,674.26	\$3,150.00	\$3,150.00	\$3,150.00
100-42112-411 HEATING OIL/PROPANE	\$3,223.00	\$3,356.78	\$3,223.00	\$3,223.00	\$3,223.00
100-42112-430 EQUIPMENT/REPAIRS	\$6,000.00	\$5,276.14	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-432 K9	\$1,000.00	\$751.73	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-550 PRINTING	\$500.00	\$982.52	\$500.00	\$500.00	\$500.00
100-42112-560 DUES	\$600.00	\$630.00	\$600.00	\$600.00	\$600.00
100-42112-620 SUPPLIES	\$3,500.00	\$1,970.29	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-625 POSTAGE	\$300.00	\$284.45	\$300.00	\$300.00	\$300.00
100-42112-630 BLDG MAINT & REPAIRS	\$3,000.00	\$1,919.60	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-635 GAS	\$25,000.00	\$30,913.38	\$25,000.00	\$25,000.00	\$25,000.00
100-42112-660 VEHICLE REPAIR	\$6,000.00	\$14,338.97	\$7,000.00	\$7,000.00	\$7,000.00
100-42112-661 SRO CRUISER USE-CBNA	\$3,500.00	\$603.04	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD	\$1,100.00	\$832.24	\$1,100.00	\$1,100.00	\$1,100.00
100-42112-680 SUPPLIES/UNIFORMS	\$8,500.00	\$7,570.73	\$8,500.00	\$8,500.00	\$8,500.00
100-42112-690 OFFICE EQUIP SMALL ITEMS	\$9,000.00	\$5,343.43	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-691 VEHICLE PURCHASE	\$23,060.00	\$21,658.64	\$23,060.00	\$23,060.00	\$23,060.00
100-42112-820 TRAINING & TRAVEL	\$3,500.00	\$3,482.31	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL 42112 POLICE DEPARTMENT	\$791,600.00	\$768,437.47	\$807,367.00	\$807,367.00	\$807,367.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF STIPEND	\$4,000.00	\$3,999.96	\$20,000.00	\$20,000.00	\$20,000.00
100-42211-111 DEPUTY FIRE CHIEF STIPEND	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
100-42211-112 SALARY FIRE FF/EMT	\$213,144.00	\$214,222.15	\$217,484.00	\$217,484.00	\$217,484.00
100-42211-113 WAGES PART TIME FIRE	\$57,570.00	\$65,402.52	\$57,570.00	\$57,570.00	\$57,570.00
100-42211-140 OVERTIME	\$2,839.00	\$5,453.45	\$3,500.00	\$3,000.00	\$3,000.00
100-42211-191 STIPENDS	\$30,000.00	\$29,999.99	\$30,000.00	\$30,000.00	\$30,000.00
100-42211-193 PAY FOREST	\$1,033.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-210 HEALTH/DENTAL	\$74,292.00	\$68,060.12	\$72,431.00	\$72,431.00	\$72,431.00
100-42211-215 LIFE INS	\$288.00	\$296.94	\$288.00	\$288.00	\$288.00
100-42211-220 SS TAX	\$5,741.00	\$6,438.08	\$7,043.00	\$7,043.00	\$7,043.00
100-42211-225 MEDI TAX	\$4,475.00	\$4,561.95	\$4,852.00	\$4,852.00	\$4,852.00
100-42211-230 RETIREMENT	\$59,914.00	\$61,954.61	\$62,870.00	\$62,870.00	\$62,870.00
100-42211-330 CONTRACTED SERVICES	\$13,000.00	\$13,008.44	\$13,500.00	\$13,000.00	\$13,000.00
100-42211-331 COMM MGMT SVS	\$41,215.00	\$41,943.78	\$42,000.00	\$37,000.00	\$37,000.00
100-42211-340 TELEPHONE	\$2,000.00	\$2,639.04	\$2,800.00	\$2,800.00	\$2,800.00
100-42211-343 CELL PHONE	\$3,500.00	\$3,745.10	\$3,500.00	\$3,500.00	\$3,500.00
100-42211-410 ELECTRICITY	\$6,800.00	\$5,987.14	\$7,000.00	\$7,000.00	\$7,000.00
100-42211-411 HEATING OIL/PROPANE	\$7,181.00	\$8,631.18	\$7,900.00	\$7,900.00	\$7,900.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-42211-430 MAINT & REPAIR BLDG	\$5,000.00	\$5,125.86	\$7,500.00	\$5,000.00	\$5,000.00
100-42211-431 MAINT EQUIPMENT	\$5,000.00	\$9,352.34	\$7,500.00	\$5,000.00	\$5,000.00
100-42211-560 DUES	\$600.00	\$1,139.00	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-610 TOOLS, HOSES, ETC	\$12,500.00	\$10,334.19	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-611 SMALL ITEMS	\$250.00	\$15.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-612 EQUIPMENT EMS	\$1,400.00	\$1,044.41	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-613 SMALL MEDICAL SUPPLIES	\$4,000.00	\$4,414.99	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-614 PREVENTION SUPPLIES	\$850.00	\$204.75	\$850.00	\$850.00	\$850.00
100-42211-615 FOAM	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-616 REHAB SUPPLIES	\$1,000.00	\$119.38	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-620 OFFICE SUPPLIES	\$1,500.00	\$1,434.50	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-625 POSTAGE	\$150.00	\$56.96	\$100.00	\$100.00	\$100.00
100-42211-636 DIESEL	\$11,000.00	\$17,062.28	\$16,000.00	\$16,000.00	\$16,000.00
100-42211-640 BLDG CLEAN SUPP	\$300.00	\$259.82	\$800.00	\$800.00	\$800.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$500.00	\$510.63	\$500.00	\$500.00	\$500.00
100-42211-660 VEHICLE MAINT	\$15,000.00	\$25,738.07	\$15,000.00	\$17,500.00	\$17,500.00
100-42211-680 UNIFORMS	\$4,500.00	\$4,871.70	\$4,750.00	\$4,750.00	\$4,750.00
100-42211-681 GEAR	\$12,000.00	\$11,982.16	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT	\$2,000.00	\$1,279.96	\$2,500.00	\$2,500.00	\$2,500.00
100-42211-691 HAZARDOUS MATERIAL	\$800.00	\$237.82	\$1.00	\$1.00	\$1.00
100-42211-693 HYDRANTS	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-820 TRAINING T	\$2,500.00	\$3,400.78	\$7,500.00	\$4,500.00	\$4,500.00
100-42211-821 TRAINING EMS	\$5,500.00	\$1,380.00	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS	\$2,000.00	\$4,715.00	\$2,000.00	\$1.00	\$1.00
100-42211-881 TOWN GRANT MATCH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42211 FIRE DEPARTMENT	\$617,843.00	\$641,024.05	\$666,641.00	\$648,142.00	\$648,142.00
 42217 MEDICAL SERVICES					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42217 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
 42401 BUILDING/CODE ENFORCEMENT					
100-42401-111 SALARY BI ASSISTANT	\$19,773.00	\$15,011.78	\$19,594.00	\$19,594.00	\$19,594.00
100-42401-112 SALARY CEO/BI	\$28,434.00	\$27,807.81	\$29,286.00	\$29,286.00	\$29,286.00
100-42401-113 SALARY BI SECRETARY	\$2,742.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42401-220 SS TAX	\$3,159.00	\$2,700.33	\$3,031.00	\$3,031.00	\$3,031.00
100-42401-225 MEDI TAX	\$739.00	\$631.58	\$709.00	\$709.00	\$709.00
100-42401-330 CONTRACT SERVICE	\$1,000.00	\$2,499.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42401-343 CELL PHONES	\$960.00	\$802.46	\$1.00	\$1.00	\$1.00
100-42401-560 DUES	\$200.00	\$515.00	\$400.00	\$400.00	\$400.00
100-42401-620 SUPPLIES	\$500.00	\$516.74	\$900.00	\$900.00	\$900.00
100-42401-625 POSTAGE	\$175.00	\$8.01	\$175.00	\$175.00	\$175.00
100-42401-635 FUEL	\$900.00	\$821.89	\$1,500.00	\$1,500.00	\$1,500.00
100-42401-660 VEHICLE MAINT	\$1,500.00	\$1,958.11	\$1,500.00	\$1,500.00	\$1,500.00
100-42401-690 OFFICE EQUIPMENT	\$200.00	\$1,037.00	\$200.00	\$200.00	\$200.00
100-42401-691 VEHICLE/EQUIPMENT	\$200.00	\$270.00	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING	\$300.00	\$80.00	\$300.00	\$300.00	\$300.00
100-42401-830 TRAVEL	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
TOTAL 42401 BUILDING/CODE ENFORCE.	\$60,982.00	\$54,659.71	\$58,997.00	\$58,997.00	\$58,997.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
42901 EMERGENCY MANAGEMENT					
100-42901-343 CELL PHONE-	\$700.00	\$804.20	\$720.00	\$720.00	\$720.00
100-42901-620 SUPPLIES	\$200.00	\$26.38	\$500.00	\$500.00	\$500.00
100-42901-690 EQUIP SUPPLIES	\$1,000.00	\$663.94	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 42901 EMERGENCY MANAGEMENT	\$2,401.00	\$1,494.52	\$2,721.00	\$2,721.00	\$2,721.00
43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER	\$41,267.00	\$42,859.36	\$41,267.00	\$41,267.00	\$41,267.00
100-43111-112 HWY LABORER II	\$33,946.00	\$35,049.65	\$33,946.00	\$33,946.00	\$33,946.00
100-43111-113 SALARY HWY CALL CREW	\$10,996.00	\$3,598.47	\$15,000.00	\$11,000.00	\$11,000.00
100-43111-114 GROUNDS MAINT. & MOWING	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
100-43111-130 SALARY RD AGENT	\$6,341.00	\$6,364.22	\$6,341.00	\$6,341.00	\$6,341.00
100-43111-140 OVERTIME	\$14,000.00	\$8,253.55	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL	\$25,725.00	\$22,959.72	\$25,089.00	\$25,089.00	\$25,089.00
100-43111-215 LIFE INS	\$87.00	\$88.45	\$87.00	\$87.00	\$87.00
100-43111-220 SS TAX	\$6,606.00	\$5,938.73	\$6,854.00	\$6,854.00	\$6,854.00
100-43111-225 MEDI TAX	\$1,545.00	\$1,388.90	\$1,603.00	\$1,603.00	\$1,603.00
100-43111-230 RETIREMENT	\$5,164.00	\$4,298.38	\$5,232.00	\$5,232.00	\$5,232.00
100-43111-330 CONTRACTED SERVICES	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-43111-340 TELEPHONE	\$625.00	\$253.40	\$625.00	\$625.00	\$625.00
100-43111-343 CELL PHONES	\$1,320.00	\$2,075.67	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$1,268.53	\$1,500.00	\$1,500.00	\$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$1,200.00	\$767.71	\$1,200.00	\$1,200.00	\$1,200.00
100-43111-411 HEAT/OIL HWY DEPT	\$835.00	\$1,022.44	\$835.00	\$835.00	\$835.00
100-43111-412 ELECTRIC-RECYLCE BLDG	\$3,400.00	\$2,368.45	\$3,400.00	\$3,400.00	\$3,400.00
100-43111-413 HEAT/OIL RECYCLE BLDG	\$2,380.00	\$3,492.61	\$2,380.00	\$2,380.00	\$2,380.00
100-43111-610 SUPPLIES	\$750.00	\$2,841.63	\$1,000.00	\$1,000.00	\$1,000.00
100-43111-630 MAINT & REPAIRS TRUCK	\$7,000.00	\$23,262.91	\$10,000.00	\$10,000.00	\$10,000.00
100-43111-635 FUEL	\$12,000.00	\$16,500.00	\$12,000.00	\$12,000.00	\$12,000.00
100-43111-661 EQUIP MAINT	\$500.00	\$6,076.39	\$500.00	\$500.00	\$500.00
100-43111-680 TOOLS DEPT SUPPLIES	\$500.00	\$429.00	\$500.00	\$500.00	\$500.00
100-43111-820 TRAINING & CONF	\$150.00	\$25.00	\$150.00	\$150.00	\$150.00
100-43111-870 PERMIT FEES	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 43111 HIGHWAY ADMINISTRATION	\$178,037.00	\$191,183.17	\$185,029.00	\$188,029.00	\$188,029.00
43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES	\$71,668.00	\$45,930.69	\$71,668.00	\$71,668.00	\$71,668.00
100-43121-880 HWY BLOCK GRANT PROJECTS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
100-43121-881 TOWN BLOCK APPROP.	\$50,000.00	\$40,913.02	\$150,000.00	\$50,000.00	\$50,000.00
TOTAL 43121 PAVING & RECONSTRUCTION	\$221,668.00	\$186,843.71	\$321,668.00	\$221,668.00	\$221,668.00
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES	\$15,000.00	\$10,770.00	\$15,000.00	\$15,000.00	\$15,000.00
100-43122-680 GRAVEL	\$5,000.00	\$5,971.00	\$5,000.00	\$5,000.00	\$5,000.00
100-43122-681 ASPHALT	\$500.00	\$1,358.75	\$750.00	\$750.00	\$750.00
100-43122-682 CULVERTS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-683 GUARDRAILS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-810 EQUIPMENT RENTAL	\$500.00	\$135.00	\$500.00	\$500.00	\$500.00
100-43122-811 TREE WORK ROADS	\$10,000.00	\$7,570.00	\$10,000.00	\$10,000.00	\$10,000.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-43122-812 ROAD DAMAGE	\$3,000.00	\$5,104.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43122 HWY CLEANING & MAINTEN.	\$35,000.00	\$30,908.75	\$35,250.00	\$35,250.00	\$35,250.00
 43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SERVICES	\$100,000.00	\$84,546.25	\$100,000.00	\$100,000.00	\$100,000.00
100-43125-680 SNOW & ICE SAND	\$20,000.00	\$32,013.50	\$20,000.00	\$20,000.00	\$20,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$28,822.89	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$3,000.00	\$3,716.78	\$3,000.00	\$3,000.00	\$3,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	\$3,000.00	\$350.46	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	\$151,000.00	\$149,449.88	\$151,000.00	\$151,000.00	\$151,000.00
 43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	\$400.00	\$148.12	\$400.00	\$400.00	\$400.00
TOTAL 43163 STREET LIGHTING	\$400.00	\$148.12	\$400.00	\$400.00	\$400.00
 43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	\$20,586.00	\$18,701.92	\$20,051.00	\$20,051.00	\$20,051.00
100-43211-111 SALARY FOREMAN	\$33,946.00	\$34,112.63	\$33,946.00	\$33,946.00	\$33,946.00
100-43211-210 HEALTH/DENTAL	\$16,073.00	\$14,602.96	\$15,673.00	\$15,673.00	\$15,673.00
100-43211-215 LIFE INS	\$44.00	\$45.02	\$44.00	\$44.00	\$44.00
100-43211-220 SS TAX	\$3,381.00	\$3,215.89	\$3,348.00	\$3,348.00	\$3,348.00
100-43211-225 MEDI TAX	\$791.00	\$752.19	\$793.00	\$793.00	\$793.00
100-43211-230 RETIREMENT	\$3,656.00	\$3,804.97	\$3,724.00	\$3,724.00	\$3,724.00
100-43211-340 TELEPHONE	\$450.00	\$253.43	\$300.00	\$300.00	\$300.00
100-43211-343 CELL PHONE	\$400.00	\$340.13	\$350.00	\$350.00	\$350.00
100-43211-410 ELECTRICITY	\$6,340.00	\$7,796.42	\$6,340.00	\$6,340.00	\$6,340.00
100-43211-411 HEATING OIL/PROPANE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR	\$500.00	\$562.50	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-431 EQUIPMENT	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-491 RECYCLING SAN.(PAPER)	\$800.00	\$929.83	\$800.00	\$800.00	\$800.00
100-43211-492 METALS	\$500.00	\$375.00	\$500.00	\$500.00	\$500.00
100-43211-493 HAZARDOUS WASTE	\$2,650.00	\$3,691.35	\$3,500.00	\$3,500.00	\$3,500.00
100-43211-494 WASTE OIL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-495 FACILITY IMPROV	\$1,000.00	\$882.25	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-550 PRINTING/ADVERTISING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-560 DUES/SUBSCRIPTIONS	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES	\$500.00	\$777.50	\$500.00	\$500.00	\$500.00
100-43211-620 SUPPLIES RECYCLING COMM	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR	\$500.00	\$205.00	\$500.00	\$500.00	\$500.00
100-43211-690 SAFETY EQUIP/SUPP	\$300.00	\$211.28	\$300.00	\$300.00	\$300.00
100-43211-820 CONFERENCES/TRAINING	\$300.00	\$75.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE	\$75.00	\$28.00	\$75.00	\$75.00	\$75.00
TOTAL 43211 SANITATION ADMIN.	\$93,448.00	\$91,363.27	\$93,700.00	\$93,700.00	\$93,700.00
 43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-385 TRANSPORT/MILEAGE	\$14,000.00	\$24,453.72	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-390 TIPPING LAMPREY SANIT.	\$52,000.00	\$53,282.23	\$52,000.00	\$52,000.00	\$52,000.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-43243-391 LAMPREY LANDFILL COSTS	\$953.00	\$1,011.97	\$953.00	\$953.00	\$953.00
TOTAL 43243 SOLID WASTE DISPOSAL	\$80,953.00	\$92,747.92	\$80,953.00	\$80,953.00	\$80,953.00
 44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	\$10,677.00	\$4,517.64	\$9,797.00	\$9,797.00	\$9,797.00
100-44111-111 SALARY DEPUTY HEALTH	\$563.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-220 SS TAX	\$698.00	\$280.07	\$607.00	\$607.00	\$607.00
100-44111-225 MEDI TAX	\$163.00	\$65.47	\$142.00	\$142.00	\$142.00
100-44111-343 CELL PHONE	\$480.00	(\$46.19)	\$0.00	\$0.00	\$0.00
100-44111-391 ENVIRONMENTAL	\$1,500.00	\$1,062.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44111-440 PROPERTY REPAIRS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES	\$50.00	\$120.00	\$50.00	\$50.00	\$50.00
100-44111-620 SUPPLIES	\$150.00	\$135.08	\$150.00	\$150.00	\$150.00
100-44111-625 POSTAGE	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-44111-635 FUEL	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44111-820 TRAINING	\$120.00	\$0.00	\$120.00	\$120.00	\$120.00
100-44111-830 TRAVEL	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 44111 HEALTH DEPARTMENT	\$14,627.00	\$6,134.07	\$12,593.00	\$12,593.00	\$12,593.00
 44141 ANIMAL CONTROL					
100-44141-111 SALARY	\$9,844.00	\$5,606.68	\$10,140.00	\$10,140.00	\$10,140.00
100-44141-220 SS TAX	\$610.00	\$324.36	\$628.00	\$628.00	\$628.00
100-44141-225 MEDI TAX	\$143.00	\$75.85	\$148.00	\$148.00	\$148.00
100-44141-330 CONTRACTED SERVICES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-343 CELL PHONE	\$540.00	\$233.70	\$540.00	\$540.00	\$540.00
100-44141-350 MEDICAL RABIES	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A.	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-391 VET SERVICES RABIES	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES	\$200.00	\$34.50	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-44141-660 VEHICLE & MAINT	\$1,000.00	\$3,928.54	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44141 ANIMAL CONTROL	\$14,677.00	\$10,953.63	\$14,996.00	\$14,996.00	\$14,996.00
 44151 COMMUNITY SUPPORT AGENCIES					
100-44151-840 RICHIE MCFARLAND CHILDR.	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-841 CORNERSTONE VNA	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44151-844 ROCKINGHAM CTY NUTR. PR.	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-850 SEXUAL ASSAULT SUPPORT	\$785.00	\$785.00	\$785.00	\$785.00	\$785.00
100-44151-851 A SAFE PLACE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SERVICES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-854 CHILD ADVOCACY CENTER	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-855 AMERICAN RED CROSS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44151-857 READY RIDES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL 44151 COMMUNITY AGENCIES	\$28,945.00	\$27,945.00	\$28,945.00	\$28,945.00	\$28,945.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY WELFARE DIR.	\$16,972.00	\$5,482.94	\$12,979.00	\$12,979.00	\$12,979.00
100-44411-112 SALARY WELFARE ASST.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS TAX	\$1,052.00	\$339.95	\$805.00	\$805.00	\$805.00
100-44411-225 MEDI TAX	\$246.00	\$79.53	\$189.00	\$189.00	\$189.00
100-44411-320 LEGAL/ LIENS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE	\$600.00	\$601.74	\$600.00	\$600.00	\$600.00
100-44411-560 DUES	\$45.00	\$30.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES	\$300.00	\$84.36	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44411-830 TRAVEL	\$150.00	\$53.50	\$150.00	\$150.00	\$150.00
TOTAL 44411 WELFARE ADMINISTRATION	\$19,468.00	\$6,672.02	\$15,171.00	\$15,171.00	\$15,171.00
44451 MEDICAL PAYMENTS-WELFARE					
100-44451-350 MEDICAL SERVICES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 44451 MED PAYMENTS-WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 CLIENT ELECTRICITY	\$3,000.00	\$107.14	\$3,000.00	\$2,000.00	\$2,000.00
100-44452-411 CLIENT HEAT & OIL	\$4,000.00	\$604.41	\$4,000.00	\$3,000.00	\$3,000.00
100-44452-440 CLIENT RENTS	\$6,000.00	\$2,235.00	\$6,000.00	\$4,500.00	\$4,500.00
100-44452-890 CLIENT MISCELLANEOUS	\$3,900.00	\$0.00	\$3,900.00	\$500.00	\$500.00
TOTAL 44452 WELFARE VENDORS PMTS	\$16,900.00	\$2,946.55	\$16,900.00	\$10,000.00	\$10,000.00
45201 PARKS & RECREATION					
100-45201-120 SALARY BEACH ATTENDNTS	\$21,707.00	\$16,343.49	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT COORDINATOR	\$22,306.00	\$22,686.71	\$22,740.00	\$22,740.00	\$22,740.00
100-45201-123 SALARY BEACH COORDNR.	\$8,017.00	\$4,035.48	\$7,119.00	\$7,119.00	\$7,119.00
100-45201-124 LEAGUE COORDINATOR PT	\$3,832.00	\$4,236.03	\$3,472.00	\$3,472.00	\$3,472.00
100-45201-220 SS TAX	\$3,214.00	\$2,889.73	\$3,412.00	\$3,412.00	\$3,412.00
100-45201-225 MEDI TAX	\$803.00	\$675.84	\$798.00	\$798.00	\$798.00
100-45201-343 CELL PHONES	\$920.00	\$1,302.84	\$1,320.00	\$1,320.00	\$1,320.00
100-45201-410 ELECTRICITY BALL FIELDS	\$200.00	\$175.13	\$200.00	\$200.00	\$200.00
100-45201-413 SANITATION	\$1,950.00	\$1,814.78	\$1,950.00	\$1,950.00	\$1,950.00
100-45201-560 DUES	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT	\$1,935.00	\$1,153.89	\$1,935.00	\$1,935.00	\$1,935.00
100-45201-620 SUPPLIES OFFICE	\$400.00	\$176.51	\$400.00	\$400.00	\$400.00
100-45201-625 POSTAGE	\$1.00	\$43.21	\$100.00	\$100.00	\$100.00
100-45201-650 SAND & MAINTENANCE	\$2,500.00	\$3,330.76	\$5,000.00	\$2,500.00	\$2,500.00
100-45201-810 RECREATION PROGRAMS	\$1,200.00	\$1,541.69	\$1,600.00	\$1,600.00	\$1,600.00
100-45201-820 TRAINING	\$250.00	\$7.00	\$250.00	\$250.00	\$250.00
100-45201-830 TRAVEL	\$250.00	\$723.30	\$500.00	\$500.00	\$500.00
TOTAL 45201 PARKS & RECREATION	\$69,550.00	\$61,201.39	\$72,568.00	\$70,068.00	\$70,068.00
45501 LIBRARIES					
100-45501-110 SALARY LIBRARIAN	\$47,167.00	\$47,630.37	\$47,757.00	\$47,757.00	\$47,757.00
100-45501-111 SALARY AIDES & ASSISTS	\$33,511.00	\$39,391.71	\$36,564.00	\$36,564.00	\$36,564.00
100-45501-112 SALARY TECH/TEEN LIBRNS.	\$21,001.00	\$14,764.62	\$21,717.00	\$21,717.00	\$21,717.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$900.00	\$514.24	\$900.00	\$900.00	\$900.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-45501-210 HEALTH/DENTAL	\$21,597.00	\$15,824.01	\$15,462.00	\$15,462.00	\$15,462.00
100-45501-215 LIFE INS	\$44.00	\$44.49	\$44.00	\$44.00	\$44.00
100-45501-220 SS TAX	\$6,359.00	\$6,266.89	\$6,630.00	\$6,630.00	\$6,630.00
100-45501-225 MEDI TAX	\$1,488.00	\$1,465.62	\$1,551.00	\$1,551.00	\$1,551.00
100-45501-230 RETIREMENT	\$2,358.00	\$1,215.25	\$2,388.00	\$2,388.00	\$2,388.00
100-45501-320 LEGAL	\$76.00	\$75.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCS	\$13,042.00	\$10,402.45	\$14,023.00	\$14,023.00	\$14,023.00
100-45501-340 TELEPHONE	\$1,980.00	\$1,845.52	\$1,980.00	\$1,980.00	\$1,980.00
100-45501-410 ELECTRICITY	\$2,700.00	\$3,216.93	\$2,700.00	\$2,700.00	\$2,700.00
100-45501-411 HEATING OIL/PROPANE	\$4,101.00	\$4,920.97	\$4,101.00	\$4,101.00	\$4,101.00
100-45501-430 BLDG MAINT	\$3,190.00	\$3,132.36	\$13,223.00	\$6,223.00	\$6,223.00
100-45501-560 DUES LIBRARY	\$160.00	\$180.00	\$260.00	\$260.00	\$260.00
100-45501-620 SUPPLIES	\$2,800.00	\$2,568.11	\$2,800.00	\$2,800.00	\$2,800.00
100-45501-621 TECH PROCESS	\$2,260.00	\$1,885.46	\$2,260.00	\$2,260.00	\$2,260.00
100-45501-625 POSTAGE	\$200.00	\$81.90	\$150.00	\$150.00	\$150.00
100-45501-630 JANITORIAL SUPPLIES	\$700.00	\$676.25	\$700.00	\$700.00	\$700.00
100-45501-670 BOOKS & PERIODICALS	\$23,025.00	\$21,419.94	\$23,025.00	\$23,025.00	\$23,025.00
100-45501-690 OFFICE EQUIPMENT	\$2,428.00	\$2,428.00	\$4,345.00	\$4,345.00	\$4,345.00
100-45501-820 TRAINING & CONF	\$575.00	\$525.00	\$770.00	\$770.00	\$770.00
100-45501-825 LIBRARY PROGRAMS	\$1,500.00	\$1,224.33	\$2,125.00	\$2,125.00	\$2,125.00
100-45501-830 TRAVEL	\$800.00	\$539.60	\$800.00	\$800.00	\$800.00
100-45501-880 GRANTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-45501-881 TOWN GRANT MATCH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 45501 LIBRARIES	\$193,964.00	\$182,239.02	\$206,353.00	\$199,353.00	\$199,353.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY SUPPLIES	\$1,000.00	\$954.00	\$1,000.00	\$1,000.00	\$1,000.00
100-45831-620 PATRIOTIC EVENTS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 45831 PATRIOTIC PURPOSES	\$1,500.00	\$954.00	\$1,500.00	\$1,500.00	\$1,500.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 WAGE GRANT PROGRAMS	\$3,800.00	\$1,751.38	\$3,800.00	\$3,800.00	\$3,800.00
100-45890-225 WAGE GRANT -MEDI	\$90.00	\$24.53	\$90.00	\$90.00	\$90.00
TOTAL 45890 PD WAGE GRANT PROGRAMS	\$3,890.00	\$1,775.91	\$3,890.00	\$3,890.00	\$3,890.00
45899 DONATIONS					
100-45899-883 HISTORICAL SOC. DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 45899 DONATIONS	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
46111 CONSERVATION					
100-46111-320 LEGAL CONSERV. COMM.	\$1.00	\$168.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$2,000.00	\$2,750.00	\$2,000.00	\$2,000.00	\$2,000.00
100-46111-490 FOREST LAND	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-46111-550 PRINTING/EDUCATION	\$350.00	\$11.13	\$350.00	\$350.00	\$350.00
100-46111-560 DUES	\$425.00	\$375.00	\$425.00	\$425.00	\$425.00
100-46111-620 SUPPLIES	\$75.00	\$27.37	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS	\$300.00	\$25.00	\$300.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-46111-690 EQUIPMENT	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00

Town of Northwood 2015 PROPOSED BUDGET

	ADOPTED 2014	ACTUAL 2014	DEPARTMENT 2015	SELECTMEN 2015	BUDGET COMM 2015
100-46111-820 TRAINING & CONF	\$150.00	\$110.00	\$150.00	\$150.00	\$150.00
TOTAL 46111 CONSERVATION	\$4,752.00	\$3,466.50	\$4,752.00	\$4,752.00	\$4,752.00
 46510 ECONOMIC DEVELOPMENT					
100-46510-330 CONTRACTED SERVICES	\$200.00	\$0.00	\$1,910.00	\$1,910.00	\$1,910.00
100-46510-550 PRINTING	\$300.00	\$820.88	\$4,400.00	\$4,400.00	\$4,400.00
100-46510-560 DUES	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-46510-625 POSTAGE	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-46510-820 TRAINING & CONFERENCE	\$50.00	\$0.00	\$300.00	\$300.00	\$300.00
100-46510-830 TRAVEL	\$15.00	\$0.00	\$15.00	\$15.00	\$15.00
TOTAL 46510 ECONOMIC DEVELOPMENT	\$640.00	\$820.88	\$6,700.00	\$6,700.00	\$6,700.00
 47231 INTEREST ON T.A.N.					
100-47231-340 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 47231 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
 GRAND TOTAL	\$3,347,837.00	\$3,250,405.10	\$3,554,844.00	\$3,422,445.00	\$3,422,445.00

Trustees of Trust Funds Northwood, NH

The trustees would like to acknowledge the dedication and long years of service by one of its members who is coming to the end of his term and will not be running for reelection. Over the years Russell Eldridge has put in countless hours monitoring the investments to ensure the funds were earning both a safe return and the highest possible rate of return consistent with the trustees investment policies. We will miss his guidance and input on the board.

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residences of the town or by town warrants voted on during annual town elections.

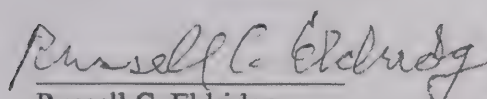
Current funds in trust fall into the following categories:

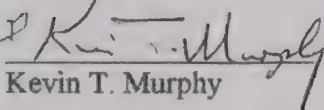
- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residence,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residences,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.

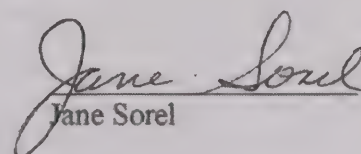
Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment policies stipulated in the guidelines include choosing stable companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summarizes the current activities for the various trusts entrusted to the Trustees of Trust Funds.

By the Trustees of Trust Funds:


Russell C. Eldridge
Chairman


Kevin T. Murphy


Jane Sorel

FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS
For the Period Ending December 31, 2014

Fd #	Trust Funds	Activity			Balance End of Yr.
		Balance Beginning of Yr.	Additions & Income Earned	Withdrawals	
	Cemetery Common Funds	\$278,177.07	\$61,666.29	\$20,440.14	\$319,403.22
	Cemetery Other Funds	\$135,436.80	\$13,154.98	\$12,573.38	\$136,018.40
	Library Funds	\$49,940.61	\$3,492.06	\$343.14	\$53,089.53
	Non-expendable Trust Funds				
-0011	SD Nwd SPL Benefit Trust Fd	\$3,490.83			\$3,490.83
-0012	Nwd Fndd TF Fernald Fd	\$22,560.13	\$4.88	\$200.00	\$22,365.01
-0013	Nwd Jns Pd Bch TF	\$2,055.25			\$2,055.25
-0014	Nwd H Lvjoy ComCtr TF	\$1,221.21			\$1,221.21
-0015	Nwd Elec TNTF Electra Cotton	\$1,146.07			\$1,146.07
-0016	Nwd G. Woodman Memorial	\$1,838.40			\$1,838.40
-0019	Nwd Bicenten TF	\$7,922.69	\$1.43		\$7,924.12
	Expendable Trust Funds				
-0008	Water District Expendable Tr.	\$11,285.36	\$1,001.87		\$12,287.23
-0017	Nwd Cable Expendable Trust	\$51,261.93	\$33,703.45	\$32,736.58	\$52,228.80
-0021	Transfer Station Expendable Tr.	\$63,678.33	\$22,618.45	\$22,264.00	\$64,032.78
-0025	Lagoon Maint. & Repr. Expend.Tr	\$26,032.49	\$39,022.01	\$6,625.00	\$58,429.50
-0027	Milfoil Cntrl. Tretmt. Prog. Expend	\$7,107.28	\$5,001.44	\$8,000.00	\$4,108.72
-0028	Grant Match Expendable Tr.	\$18,353.05	\$15,004.95		\$33,358.00
-0029	Benefit Vested Time Expend. Tr.	\$45,168.21	\$8.06	\$2,896.23	\$42,280.04
-0032	Facility Com Bldg Expend. Tr.	\$17,458.57	\$15,004.58	\$19,350.00	\$13,113.15
-0033	250 th Anniversary Exp Trust Fund	\$0.00	\$500.00		\$500.00
-0034	Northwood Safety Comm	\$0.00	\$10,065.89		\$10,065.89
	Capital Reserve Funds				
	Town Capital Reserve				
-0002	Highway Equipment	\$67,997.03	\$15,013.77		\$83,010.80
-0004	Highway Safety	\$671.05			\$671.05
-0006	Recreation Facility	\$53,007.03	\$9.34	\$8,915.00	\$44,101.37
-0007	Transfer Facility	\$1,290.85			\$1,290.85
-0022	Police Equipment Fd	\$11,665.97	\$1.39	\$10,065.46	\$1,601.90
-0030	Water District Enhancement	\$89,130.05	\$15.97		\$89,146.02
-0031	Town Hall Improv/Add Fd	\$44,650.34	\$7.98		\$44,658.32
-0035	Northwood Cove Village Dist.	\$0.00	\$13,478.15		\$13,478.15
	School Capital Reserve				
-0009	School Building Fund	\$42,965.97	\$7.86		\$42,973.83
-0010	Special Education Fund	\$279.77			\$279.77
	Total Trust Funds	\$1,055,792.34	\$248,784.80	\$144,408.93	\$1,160,168.21

**Town of Northwood
Schedule of Town Property - 2014**

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
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Municipal Buildings

Town Hall	818 First NH Turnpike	222-1	2.10	\$376,400
Community Hall	135 Main Street	212-1	0.38	\$188,200
Police Department	1020 First NH Turnpike	217-47	0.33	\$233,400
Narrow's Fire Station	85 Main Street	216-48	1.39	\$264,000
Ridge Fire Station	499 First NH Turnpike	221-44	0.15	\$245,500
East End Fire Station	197 First NH Turnpike	234-82	0.04	\$39,300
Highway Department Building & Recycling	23 Town Works Way	222-39	40.00	\$400,100
Bryant Library - NHS Museum	76 School Street	216-39	0.76	\$152,500
Chesley Memorial Library	8 Mountain Ave	234-71	0.49	\$342,200

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	416 Bow Lake Road	105-43	0.15	\$274,900
Northwood Lake Beach	Lake Shore Drive	109-28	3.60	\$423,600
Northwood Lake Beach Parking Area	Lake Shore Drive	109-32	0.36	\$52,800
Land; Beach Area	Shore Drive	122-40	0.38	\$194,500
Bennett Bridge Town Beach	Bennett Bridge Road	210-28	0.10	\$257,700
Northwood Athletic Fields	First NH Turnpike	222-27	24.00	\$175,700
Woodman Park - Lucas Pond	Lucas Pond Road	244-57	3.40	\$51,500

Cemeteries

Clough Cemetery	Jeness Pond Road	101-2	0.16	\$25,400
Gray Cemetery	Barnstead Road	101-19	0.03	\$9,900
Fairview Cemetery	Old Canterbury Road	215-23	1.60	\$46,400
Samuel Johnson Cemetery	Main Street	216-20	0.01	\$500
Canterbury Road Cemetery	Old Canterbury Road	216-41	0.48	\$35,300
Ridge Cemetery	First NH Turnpike	221-43	2.30	\$106,400
Harvey Lake Cemetery	First NH Turnpike	223-11	1.00	\$209,100
Pine Grove Cemetery	Rochester Road	231-41	5.00	\$55,500
East Cemetery	Mountain Ave	234-70	2.10	\$48,300

Town Forests

Giles Lot	Upper Deerfield Road	235-40	29.00	\$473,000
Parsonage Lot	Old Mountain Road	236-9	196.00	\$150,600
Deslauriers Lot	Mountain Ave	242-20	24.00	\$43,700
School Lot	Lucas Pond Road	244-11	23.00	\$143,300

Conservation Land

Land	First NH Turnpike	109-21	0.88	\$24,900
Land	First NH Turnpike	109-22	3.30	\$146,100
Land	First NH Turnpike	109-23	0.27	\$8,100
Land	First NH Turnpike	109-24	0.95	\$10,000
Land	First NH Turnpike	221-40-01	69.96	\$129,500
Land	Winding Hill Road	238-16	10.00	\$79,100
Land	Winding Hill Road	240-2	8.30	\$63,200
Land	Winding Hill Road	238-6	58.86	\$112,100
Land	Old Mountain Road	242-21	82.00	\$120,000

Town of Northwood
Schedule of Town Property - 2014

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Lucas Pond - School Lots</u>				
Land	Lower Camp Road	124-4	0.35	\$44,600
Land	Lower Camp Road	124-10	0.17	\$20,300
Land; beach area	Lower Camp Road	125-41	0.38	\$153,400
Land; public way	Lower Camp Road	125-49	0.74	\$173,600
Land; building	59 Lower Camp Road	125-57	0.33	\$53,700
Land; building	79 Lower Camp Road	125-62	0.30	\$52,800
Land	Lower Camp Road	125-69	0.41	\$1,000
Land	Lower Camp Road	125-70	0.42	\$1,100
Land	Lower Camp Road	125-71	0.42	\$1,100
Land	Lower Camp Road	125-72	0.43	\$1,100
Land	Lower Camp Road	125-73	0.44	\$900
Land	Lucas Pond Road	244-2	0.95	\$69,800
Land	Lucas Pond Road	244-3	0.92	\$69,400
Land	Lucas Pond Road	244-4	0.94	\$69,600
Land	Lucas Pond Road	244-5	0.96	\$69,900
Land	Lucas Pond Road	244-6	0.98	\$70,100
Land	Lucas Pond Road	244-7	0.97	\$70,000
Land	Lucas Pond Road	244-8	0.98	\$70,100
Land	Lucas Pond Road	244-9	1.00	\$70,400
Land	Lucas Pond Road	244-10	1.10	\$71,000
Upper Camp Road roadway	Upper Camp Road	244-42	102.00	\$1,700
Land	Upper Camp Road	244-43	1.50	\$66,200
Land	Upper Camp Road	244-44	1.80	\$68,000
Land	Upper Camp Road	244-45	0.30	\$42,200
Land	Upper Camp Road	244-50	0.59	\$1,200
Land	Upper Camp Road	244-51	0.66	\$1,300
Land	Upper Camp Road	244-52	1.00	\$63,400

Other Properties

Land - waterfront	Blaisdell Drive	104-21	0.39	\$139,600
Land	Blaisdell Drive	104-22	0.10	\$4,900
Building	Old Dump Road	109-19	0.00	\$400
Land - 1/3 Interest	Lynn Cove Road	113-23-int2	0.00	\$11,600
Land	Rita Circle	116-113	1.40	\$85,500
Land	Lake Sites Road	107-4	0.03	\$11,500
Land	Lake Shore Drive	108-18	0.14	\$50,500
Land	First NH Turnpike	109-98	0.13	\$27,500
Land	Tasker Shore Drive	110-20	2.90	\$72,600
Land	Tasker Shore Drive	110-21	8.70	\$87,100
Land	Tasker Shore Drive	111-42	0.31	\$13,400
Land; building	151 Lynn Grove Road	113-6	0.46	\$111,200
Land	Rita Circle	117-8	1.00	\$102,400
Land	Rita Circle	117-10	0.65	\$96,100
Land; building	54 Rita Circle	117-12	0.86	\$115,300
Land	Rita Circle	117-13	0.90	\$81,500
Land; building	48 Ledges	118-16	1.20	\$343,700
Land	Shore Drive	122-30	0.18	\$165,100

Town of Northwood
Schedule of Town Property - 2014

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
Land	Pine Street	122-52	0.58	\$13,700
Land	Harvey Lake Road	122-63	0.14	\$45,300
Land	Pine Street	122-73	0.11	\$26,700
Land	Oak Street	122-80	0.34	\$55,200
Land; building	24 Oak Street	122-94	0.17	\$52,600
Land; building	24 Ash Street	122-102	0.17	\$67,800
Land	Shore Drive	123-29	0.27	\$36,500
Land; building	Elm Street	123-45	0.11	\$6,000
Land; building	8 Elm Street	123-51	0.46	\$97,100
Land; old road	Lower Deerfield Road	124-20	0.57	\$800
Land	Strafford Town Line	202-1	37.00	\$67,200
Land	Quimby Drive	205-16	1.20	\$25,300
Land	Long Pond Road	207-24	0.28	\$43,000
Land	Bow Lake Road	211-22	8.70	\$17,400
Land	Olde Canterbury Rd	216-15	0.90	\$116,900
Land; building	50 Olde Canterbury Rd	216-69	8.88	\$162,500
Land; Historical Society lease; old post office	Main Street	216-56	0.37	\$63,300
Land	182A Sherburne Hill Rd	218-33	2.30	\$79,100
Land; building	170 Sherburne Hill Rd	218-34	1.90	\$174,700
Land	Bow Lake Road	218-50	0.14	\$40,200
Land	Strafford Town Line	219-17	3.67	\$7,300
Land; building	147 Ridge Road	219-30	1.85	\$129,800
Land; building	41 Ridge Road	221-7	5.30	\$141,400
Land	First NH Turnpike	222-30	101.00	\$252,900
Land	Bow Lake Road	222-60	1.70	\$46,800
Land	Kelsey Mill Road	224-35	0.91	\$43,300
Building	11 Mountain View Lane	230-82-2	0.00	\$28,600
Building	15 Fox Cross Lane	230-82-46	0.00	\$34,900
Land	Nottingham Town Line	232-23	0.06	\$24,000
Land	Nottingham Road	234-32	0.02	\$2,600
Land - Town Water Hole	First NH Turnpike	234-36	0.17	\$56,300
Land; old road	Upper Deerfield Road	235-36	0.21	\$56,300
Land	Deerfield Town Line	241-2	0.50	\$1,300
TOTAL TOWN PROPERTY			917.20	\$10,627,300

2014 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	Acres	Valuation
Current Use	9621.54	736,903
Residential	4501.85	231,399,782
Commercial/Industrial	832.54	26,470,600
Total Taxable Land	14955.93	258,607,285
Tax Exempt and Non-Taxable	2444.20	12,662,700
VALUE OF BUILDINGS ONLY	# of Structures	
Residential		167,542,909
Manufactured Housing		11,751,200
Commercial		38,386,900
Discretionary Preservation Easement RSA 79-D	5	29,780
Taxation of Farm Structures	1	13,800
Total Taxable Buildings		217,724,589
Tax Exempt & Non Taxable Buildings		31,782,411
Utilities		6,362,800
Valuation Before Exemptions		482,694,674
EXEMPTIONS	# Granted	
Improvements to Assist Persons w/Disabilities	2	9,405
Blind Exemption	3	45,000
Elderly Exemption	51	5,143,400
Disabled Exemption	12	379,000
Wood Heating Energy System	13	46,865
Solar Energy Exemption	6	30,385
Total Amount of Exemptions		5,654,055
Net Valuations on which tax is computed		477,040,619
Less Utilities		6,362,800
Net Valuation without utilities on which tax rate for State Education Tax is computed:		470,677,819

CURRENT USE REPORT	Acres	Valuation
Farm Land	795.55	293,962
Forest Land	6,318.13	357,173
Forest Land with Documented Stewardship	1,685.28	71,559
Unproductive Land	184.40	3,151
Wet Land	638.18	11,058
Total Acres and Valuation	9,621.54	736,903
Total Number of Owners in Current Use	243	
Total Number of Parcels in Current Use	366	

Source - 2014 MS-1 Report

Town Clerk Report

2014 was a busy year with indications of a stronger economy. Whether it was from more vehicles or just newer vehicles being registered, the result was an increase of \$37,000 over the 2013 revenue for motor vehicle registrations. It also appears that the tax collections have been around 91%, which indicates the stronger economy because 2013 only realized an 89% collection rate.

We are working very hard in the office to bring ourselves out of the “paper storage” era into the electronic age. We now have the capability of processing either town clerk or tax collector transactions on both computers, reducing the waiting time for residents during busy times of the months or year when Deputy Town Clerk/Tax Collector Sharon Olsson, and I are both working. Motor vehicle renewals, dog license renewals, and now requests for certified copies of most birth, death, marriage and divorce certificates can be completed on line through the town’s website. And, if I can get everything lined up, we should be able to accept credit cards in the foreseeable future.

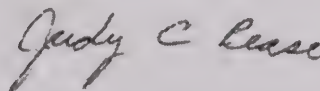
Sharon has also been diligently working on another project, cleaning up the mortgage holder information on all properties. Every time a home owner finances or refinances a property, the tax collector’s office gets notified. This means old mortgages need to be removed and new ones entered. This has been a huge task and she is better than 75% complete.

We appreciate your continued support and look forward to 2015 as a new year with new adventures.

FOR FISCAL YEAR ENDING DECEMBER 31, 2014

	2014	2013	2012	2011
Motor Vehicles	\$702,646.24	\$665,565.73	\$626,125.15	\$596,291.41
Dogs Licenses	5,910.00	6,316.50	6,042.50	5,853.50
Vital Records	998.00	1,283.00	1,242.00	1,256.00
Marriage Licenses	874.00	798.00	950.00	1,139.00
Dog Fines	725.00	594.00	1,681.00	1,975.00
Bad Check Fees	275.00	400.00	350.00	200.00
Boats	3,315.07	3,284.80	2,580.38	2,257.36
Town Clerk Fees	29,330.00	28,257.50	29,068.00	25,760.00
EB2Gov Fees	140.00	856.20	787.35	528.20
GRAND TOTAL	\$744,213.71	\$707,355.73	\$668,826.38	\$635,260.47

Respectfully submitted,



Town Clerk/Tax Collector

Tax Collector Report

Summary of Tax Account Year Ended December 31, 2014

Uncollected Taxes:	Levy for Year of This Report	2013	2012	2011
Property Taxes		936,908.19		1,564.55
Land Use Change				
Yield Taxes		3,153.80		
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(4,640.91)			
Other Tax of Charges Credit Balance				

Taxes Committed to Collector:

Property Taxes	11,340,413.00		
Land Use Change	10,000.00		
Yield Taxes	1,582.89	370.67	
Excavation Tax		348.26	

Overpayment Refunds:

Property Taxes	24,159.79	308.00	
Interest and Penalties on Delinquent Taxes	10,246.91	58,881.02	101.44

TOTAL DEBITS:	\$11,381,761.68	\$1,000,969.94	\$1,665.99
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Remitted to Treasurer:

Property Taxes	10,523,076.98	509,778.27	431.55
Land Use Change			
Yield Taxes	1,582.89	1,262.40	
Interest (include lien conversion)	10,221.91	53,830.52	101.44
Penalties	25.00	6,050.50	
Excavation Tax		348.26	
Converted to Liens (Principal Only)		419,447.43	

Abatements Made:

Property Taxes	9,762.99	7,491.56	
Current Levy Deeded	8,692.00		

Uncollected Taxes End of Fiscal Year:

Property Taxes	818,399.91	2,761.00	1,133.00
Land Use Change Taxes	5,000.00		
Yield Taxes			
Property Tax Credit Balance			

TOTAL CREDITS:	\$11,381,761.68	\$1,000,969.94	\$1,665.99
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Tax Collector Report

Summary of Debits

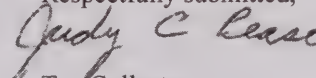
Year Ended December 31, 2014

Unredeemed & Executed Liens	Last Year's Levy	2013	2012	2011
Unredeemed Liens Balance at Beginning of Fiscal Year:		275,114.24	177,591.38	2,976.83
Liens Executed During Fiscal Year	455,759.34			
Interest & Costs Collected (after Lien Execution)	7,792.89	19,313.02	63,593.46	226.13
TOTAL LIEN DEBITS:	\$463,552.23	\$294,427.26	\$241,184.84	\$3,202.96

Summary of Credits

Redemptions	117,607.42	82,186.04	159,435.02	375.77
Interest & Costs Collected	7,790.89	19,313.02	63,593.46	226.13
Abatements of Unredeemed Liens		2,558.56		
Liens Deeded to Municipality	19,061.86	18,147.73	16,937.64	1,223.22
Unredeemed Liens Balance - End of Year:	319,090.06	172,221.91	1,218.72	1,377.84
TOTAL LIEN CREDITS:	\$463,552.23	\$294,427.26	\$241,184.84	\$3,202.96

Respectfully submitted,


Tax Collector

2014 TREASURER REPORT

2014 Treasurer Report

GENERAL FUND

Cash Balance as of January 1, 2014 **\$4,204,527.81**

CURRENT RECEIPTS

Tax Collector \$11,525,571.45

Town Clerk \$750,837.32

Selectmen-various departments \$774,311.25

TDBank interest \$1,405.73

Other

TOTAL 2014 RECEIPTS **\$13,052,125.75**

Total Amount Available from all Sources **\$17,256,653.56**

Less Total Expenditures as per Selectmen **\$13,425,351.80**

Total Cash on Hand December 31, 2014 **\$3,831,301.76**

NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

Balance as of January 1, 2014 **\$49,767.36**

Total Deposits \$2,850.79

Total Interest Received \$77.60

Withdrawals \$36.00

Balance as of December 31, 2014 **\$52,659.75**

FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND

	AMBULANCE 30%	FIRE 70%	TOTALS
Balances as of January 1, 2014	\$103,600.94	\$229,059.34	\$332,660.28
Deposits	\$30,376.00	\$70,877.14	\$101,253.14
Interest	\$110.34	\$257.43	\$367.77
Withdrawals	\$46,258.09	\$0.00	\$46,258.09
Balances as of December 31, 2014	\$87,829.19	\$300,193.91	\$388,023.10

LAGOON FUND-SPECIAL REVENUE FUND

Balance as of January 1, 2014 **\$14,456.29**

Deposits \$14,000.00

Total interest received \$14.70

Withdrawals \$13,438.00

Balance as of December 31, 2014 **\$15,032.99**

PARKS AND RECREATION REVOLVING FUND

Balance as of January 1, 2014 **\$24,848.72**

Deposits \$23,402.86

Total interest received \$36.01

Withdrawals \$21,536.78

Balance as of December 31, 2014 **\$26,750.81**

POLICE SPECIAL DUTY

Balance as of January 1, 2014 **\$757.63**

Deposits \$86,667.47

Total interest received \$20.65

Withdrawals \$56,465.80

Balance as of December 31, 2014 **\$30,979.95**

2014 TREASURER REPORT

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

DEERFIELD PILGRIM CONSTRUCTION

Balance as of January 1, 2014	\$210.33
Deposits	\$0.00
Total interest received	\$0.32
Withdrawals	\$0.00
Balance as of December 31, 2014	\$210.65

VILLAGE AT MEAD FIELD

Balance as of January 1, 2014	\$1,003.39
Deposits	\$0.00
Total interest received	\$1.50
Withdrawals	\$0.00
Balance as of December 31, 2014	\$1,004.89

MILLSTONE REALTY TRUST

Balance as of January 1, 2014	\$11,882.21
Deposits	\$0.00
Total interest received	\$17.84
Withdrawals	\$0.00
Balance as of December 31, 2014	\$11,900.05

MASTEN ESTATES

Balance as of January 1, 2014	\$2,063.95
Deposits	\$0.00
Total interest received	\$3.10
Withdrawals	\$0.00
Balance as of December 31, 2014	\$2,067.05

MASTEN LOC 1187G

Balance as of January 1, 2014	\$92,528.49
Deposits	\$0.00
Total interest received	\$47.37
Withdrawals	\$90,136.00
Balance as of December 31, 2014	\$2,439.86

NEWBURY NORTH

Balance as of January 1, 2014	\$820.63
Deposits	\$0.00
Total interest received	\$1.20
Withdrawals	\$108.00
Balance as of December 31, 2014	\$713.83

JANDEBEUR TIMBER

Balance as of January 1, 2014	\$2,422.99
Deposits	\$0.00
Total interest received	\$2.01
Withdrawals	\$2,425.00
Balance as of December 31, 2014	\$0.00 closed 7/16/14

2014 TREASURER REPORT

COE-BROWN NORTHWOOD ACADEMY

Balance as of January 1, 2014	\$1,003.69
Deposits	\$580.00
Total interest received	\$1.50
Withdrawals	\$580.00
Balance as of December 31, 2014	\$1,005.19

DAVID CHURCH

Balance as of January 1, 2014	\$406.45
Deposits	\$0.00
Total interest received	\$0.45
Withdrawals	\$406.90
Balance as of December 31, 2014	\$0.00 closed 9/24/14

DAVLYNN ESTATES

Balance as of January 1, 2014	\$194.52
Deposits	\$0.00
Total interest received	\$0.29
Withdrawals	\$0.00
Balance as of December 31, 2014	\$194.81

LARRY CLEASBY OPERATION

Balance as of January 1, 2014	\$663.06
Deposits	\$50.00
Total interest received	\$1.04
Withdrawals	\$0.00
Balance as of December 31, 2014	\$714.10

MARY GUNST OPERATION 14-349-04

Balance as of January 1, 2014	\$0.00
Deposits	\$543.70
Total interest received	\$0.22
Withdrawals	\$0.00
Balance as of December 31, 2014	\$543.92

598 FIRST NH TURNPIKE

Balance as of January 1, 2014	\$0.00
Deposits	\$1,900.00
Total interest received	\$0.32
Withdrawals	\$1,900.32
Balance as of December 31, 2014	\$0.00 closed 4/2/2014

598 FIRST NH TURNPIKE-SUBDIVISION

Balance as of January 1, 2014	\$0.00
Deposits	\$1,500.00
Total Interest received	\$0.31
Withdrawals	\$490.00
Balance as of December 31, 2014	\$1,010.31

Submitted by



Sandy Priolo
Town Treasurer

All accounts are held in TDBank

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2014 Tax Rate Calculation

Det W. Hol
10/31/14

TOWN/CITY: NORTHWOOD

Gross Appropriations	3,643,652
Less: Revenues	1,675,615
	0
Add: Overlay (RSA 76:6)	11,550
War Service Credits	63,450

Net Town Appropriation	2,043,037
Special Adjustment	0

Approved Town/City Tax Effort	2,043,037
-------------------------------	-----------

TOWN RATE
4.29

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	11,998,186	893,981	11,104,205
Regional School Apportionment			0
Less: Education Grant			(2,262,659)

Education Tax (from below)	(1,173,958)
----------------------------	-------------

Approved School(s) Tax Effort	7,667,588
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LOCAL
SCHOOL RATE
16.07

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
473,369,979		1,173,958
Divide by Local Assessed Valuation (no utilities)		
470,678,769		

STATE
SCHOOL RATE
2.49

COUNTY PORTION

Due to County	500,867
	0

Approved County Tax Effort	500,867
----------------------------	---------

COUNTY RATE
1.05TOTAL RATE
23.90

Total Property Taxes Assessed	11,385,450
Less: War Service Credits	(63,450)
Add: Village District Commitment(s)	7,823
Total Property Tax Commitment	11,329,823

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.49	1,173,958
All Other Taxes	21.41	10,211,492
		11,385,450

TRC#
100TRC#
100

Town of Northwood 2014 Wage Report

	TOTAL
ASHE, ALEISHA M.	\$69.90
AUBE, SPENCER M.	\$4,890.20
SALARY	\$4,306.68
SHIFT DIFFER.	\$122.00
OVERTIME	\$461.52
AVERY, MIRANDA	\$11,152.83
BAILEY, STEPHEN A.	\$581.72
BALIAN, DAVID C.	\$4,045.58
BANE, VINCENT A.	\$477.84
BASSETT, FRED K.	\$415.51
BASSETT, NIKOLAS K.	\$5,217.07
BEHM, ALTHEA	\$218.00
BLAKE, ANNETTE L.	\$7,206.32
BLAKE, MARGARET	\$414.00
BRIEGER, MICHAEL J.	\$4,372.29
BROWN, CHRISTOPHER	\$3,085.42
BROWN, SCOTT L.C.	\$332.41
BRYER, SCOTT R.	\$2,749.98
BUNKER, DONNA C.	\$47,140.41
BUNKER, REBECCA S.	\$27.00
CAPSALIS, MICHAEL D.	\$156.40
CHASE, JOHANNA	\$462.00
CIMETTI, ALEXANDRIA	\$2,460.14
COE, KATHLEEN	\$22,621.45
COLBURN, BETSY A.	\$483.65
COLPRITT, GRETCHEN P.	\$270.08
CORSON, MICHAEL	\$706.37
CRITCHETT, JESSICA	\$394.74

Town of Northwood 2014 Wage Report

TOTAL

CROWLEY, CHARLES A.			\$2,022.25
CURTIN, MEGANE.			\$528.71
CURTIN, SARAH			\$1,649.16
DIFEO, JOHN			\$9,390.50
DROLET, GLENDON L.			\$80,268.11
	SPEC DUTY	\$12,300.00	
	SALARY	\$67,968.11	
DUDLEY, ELEANOR H.			\$58.00
DUFORD, JONATHAN P.			\$36,410.32
DURKAN, PATRICIA A.			\$706.25
FELLOWS-WEAVER, LISA J.			\$36,230.77
GARNETT, GARY A.			\$20,670.51
GARRETT, SANDRA J.			\$47,649.14
	SALARY	\$47,434.07	
	BALLOT CLERK	\$114.00	
	OVERTIME	\$101.07	
GELINAS, MARK L.			\$3,829.98
GIBSON, JEFFREY W.			\$540.17
GOVONI, ADAM C.			\$53,230.57
	SALARY	39,411.35	
	SPEC DUTY	7,920.82	
	OVERTIME	5,658.40	
	GRANTS	240.00	
GUSTAFSON, JOSHUA			\$3,506.77
HILL, HOWARD D.			\$2,571.37
HODGDON, DONALD L.			\$9,719.94
HOISINGTON, NICHOLAS M.			\$8,944.14
HOLDEN, ROBERT W.			\$3,250.02
HOLDEN, SUSAN C.			\$1,049.76
KIZIRIAN, DIANE			\$15,172.89
KNOX, MARION J.			\$2,000.00

Town of Northwood 2014 Wage Report

TOTAL

KONDRUP, NAOKO A.			\$747.92
KREIDER, HAROLD L.			\$470.00
KROCHMAL, COLLEEN L.			\$353.19
KROCHMAL, CORY J.			\$59,553.06
	SALARY	\$50,689.20	
	SPEC DUTY	\$2,980.00	
	OVERTIME	\$5,013.36	
	SHIFT DIFF.	\$870.50	
LEBLANC, GREGORY S.			\$207.76
LEMIRE, BRENT			\$72,126.24
LINDQUIST, JAMES R.			\$7,339.61
LOCKARD, MICHAEL C.			\$603.79
MADISON, KEVIN D.			\$68,167.77
MAINHEIT, JESSE R.			\$581.72
MORALES, DARYL P.			\$517.69
MORSE, BRUCE E.			\$166.20
NEAL, CARLA B.			\$54.00
O'BRIEN, DYLAN			\$3,715.20
O'DWYER, JENNIFER M.			\$48.00
OLSSON, SHARON L.			\$20,652.44
PEASE, CHARLES H.			\$39,310.80
PEASE, JUDY C.			\$47,642.14
PIERCE, WILBERT M.			\$1,277.00
PLANCHET, ELAINE O.			\$13,506.71
PLANCHET, REGINA A.			\$976.70
POTTER, PAT A.			\$53,154.04
	SRO SALARY	\$50,049.48	
	SPEC DUTY	\$1,000.00	
	PART TIME PD	\$2,104.56	

Town of Northwood 2014 Wage Report

	TOTAL	
PRESTON, STEPHEN R.	\$33,847.68	
PREVE, JOSHUA	\$50,451.59	
SALARY	\$38,199.75	
SPEC DUTY	\$6,400.00	
OVERTIME	\$4,732.04	
SHIFT DIFF	\$803.00	
GRANTS	\$316.80	
PRIOLO, SANDRA E.	\$5,955.98	
TREASURER	\$5,000.06	
BALLOT CLERK	\$208.00	
FIRE DEPT	\$747.92	
RECTOR, DENNIS L.	\$37,157.26	
SALARY	\$34,678.30	
SPEC DUTY	\$840.00	
OVERTIME	\$795.60	
SHIFT DIFF	\$540.00	
GRANTS	\$303.36	
ROBERTSON, SUSAN	\$46.00	
ROGERS, GENEVIEVE K.	\$203.13	
RUTH, HALEY E.	\$3,292.80	
SCHAUDEL, JOHN C.	\$8,569.67	
SCHIBBELHUTE, DOREEN	\$5,039.86	
SCHLANG, JOHN E.	\$2,314.69	
SEVERANCE, MARCIA J.	\$23,746.32	
SEVERANCE, SCOTT R.	\$49,472.00	
SEYMOUR, JOYLEEN E.	\$18.64	
SHERMAN, KAYLEIGH M.	\$2,851.92	
SMART, CHARLES A.	\$27,229.32	
SMITH, LINDA L.	\$24,492.87	
SOREL, JANE	\$294.00	
SUKERMAN, DAVID J.	\$14,936.82	
SYLVIA, DALE J.	\$18,793.02	
TUTTLE, WENDY L.	\$36,651.24	

Town of Northwood 2014 Wage Report

TOTAL

TWOMBLY, VALERIE A.			\$10,443.16
VAUGHN, CODY E.			\$2,374.27
WAKEMAN, DAVID M.			\$56,017.71
WELLS, SHANE M.			\$64,949.70
	SALARY	\$50,373.58	
	SPEC DUTY	\$8,600.00	
	OVERTIME	\$5,435.85	
	SHIFT DIFF	\$15.00	
	GRANTS	\$525.27	
WEST JR, ROBERT S.			\$3,156.81
WHAREM, ROBERT E.			\$23,376.20
WHITE, LINDA A.			\$148.00
WILSON, JAMES D.			\$54,704.80
	LABORER	\$48,310.96	
	ROAD AGENT R	\$6,393.84	
WOODBURY, MATTHEW J.			\$42,320.37
YOUNG, DIANE L.			\$19,073.84
YOUNG, SHARON L.			\$5,703.24
ZARNOWSKI, JENA			\$3,191.74
ZOBEL, MATTHEW J.			\$54,319.37
	SALARY	\$48,104.73	
	SPEC DUTY	\$2,100.00	
	SHIFT DIFF	\$793.76	
	OVERTIME	\$3,039.96	
	GRANTS	\$280.92	

2014 WAGES PAID

\$1,535,666.64



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 30, 2013. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.

Brent T. Lemire, MPA
Northwood Town Administrator



**The
Annual Report
of the
School District
Northwood, New Hampshire**



**For the Year Ending
June 30, 2014**

OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT

2014-2015

SCHOOL BOARD

	<i>Term Expires</i>
Mr. Scott Bulger, Chair	2015
Ms. Karen Brieger, Vice Chair	2016
Mr. David Ruth	2016
Mr. Tim Jandebeur	2015

SUPERINTENDENT OF SCHOOLS

Robert S. Gadomski, Ed.D.

ASST. SUPERINTENDENT/STUDENT SERVICES

Scott J. Reuning, C.A.G.S.

BUSINESS ADMINISTRATOR

Marjorie V. Whitmore, M.S.

PRINCIPAL

Wendy P. Despres, C.A.G.S.

TREASURER

Betsy Colburn

CLERK

Penny Hampl

MODERATOR

Hal Kreider

AUDITOR

Melanson & Heath, P.C.

2014 Deliberative Session Minutes February 6, 2014

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, 6th day of February 2014, at 7p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 9. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is proscribed by law shall not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday, the 11th day of March 2014 to vote by official ballot on Articles 1 to 8 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. To act upon the following articles:

Hal Kreider, moderator, called the meeting to order at 7:04 p.m. He reviewed the rules for the meeting, and recognized any Veterans present. Then Mr. Hartford led the assembly in the Pledge of Allegiance. The warrant was available electronically for the first time through a special internet access.

There were 53 voters in attendance including School Board Members: Scott Bulger, Karen Brieger, David Ruth, Tim Jandebeur, and William Mello. Also present were Dr. Robert Gadowski, Superintendent SAU 44, Marjorie Whitmore, Business Administrator SAU 44, Scott Reuning, Special Education Director SAU 44 and Barbara Loughman, School District Attorney. Mr. Kreider then read the first 2 articles.

ARTICLE #1

To choose the following School District Officer:

School Board Member (3 Years)

(Vote for 1)

ARTICLE #2

“Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Eight Hundred Seventy Seven Thousand One Hundred Eighty Six Dollars (\$11, 877,186). Should this article be defeated, the default budget shall be Eleven Million Six Hundred Seventeen Thousand Four Hundred Thirty Six Dollars (\$11,617,436) which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The operating budget warrant does not include appropriations contained in any other warrant articles.

2014 Deliberative Session Minutes February 6, 2014

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

The tax impact if this article passes is -\$0.11 per \$1,000.

Ginger Dole moved to place the article on the ballot as written. Dan McNally seconded it.

Karen Brieger explained some of the items in this budget.

The article was approved by a show of cards to be placed on the ballot as written.

Scott Bulger made a motion not to reconsider this article. It was seconded by Tom Chase.

It passed by a show of cards.

ARTICLE #3

“To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2014-2015 – Estimated Increase \$49,277

And further to raise and appropriate the sum of Forty Nine Thousand Two Hundred Seventy Seven Dollars (\$49,277) for the 2014-2015 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?”

The School Board recommends this appropriation by a 4-0-1 vote. The Budget Committee recommends this appropriation by a 12-0-1 vote.

The tax impact if this article passes is \$0.10 per \$1,000.

Scott Bulger made a motion to place the article on the ballot as written. Karen Brieger seconded it.

Dave Ruth explained the key points of this article.

It was approved by a show of cards to be placed on the ballot as written.

ARTICLE #4

“To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers’ Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2014-2015 – Estimated Increase \$187,900

And further to raise and appropriate the sum of One Hundred Eighty Seven Thousand Nine Hundred Dollars (\$187,900) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year?”

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

The tax impact if this article passes is \$0.39 per \$1,000.

2014 Deliberative Session Minutes February 6, 2014

Scott Bulger made a motion to place the article on the ballot as written. Karen Brieger seconded it. Tim Jandebeur explained the key points of this article. It was approved by a show of cards to be placed on the ballot as written.

ARTICLE #5

To see if the Northwood School District will vote to establish a capital reserve fund under the provisions of RSA 35 to be known as the Retirement Benefit Capital Reserve Fund for the purpose of funding the retirement benefits of Northwood School teachers and further raise and appropriate the sum of “up to” Fifteen Thousand Dollars (\$15,000) to be placed in the fund with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2014, and further appoint the School Board as agents to expend this fund?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

There is no tax impact if this article passes.

Scott Bulger made a motion to place the article on the ballot as written. Karen Brieger seconded it. Karen Brieger explained the key points of this article. It was approved by a show of cards to be placed on the ballot as written.

ARTICLE #6

To see if the Northwood School District will vote to raise and appropriate “up to” Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is \$42,960.67.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

There is no tax impact if this article passes.

Scott Bulger made a motion to place the article on the ballot as written. Karen Brieger seconded. Karen Brieger explained the key points of this article. It was approved by a show of cards to be placed on the ballot as written.

ARTICLE #7

To see if the Northwood School District will vote to raise and appropriate “up to” Fifty Six Thousand Dollars (\$56,000) to be placed in the High School Tuition Capital Reserve Fund, established in March 2010 for the purpose of funding the tuition payments of Northwood High School students with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is \$0.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

There is no tax impact if this article passes.

Scott Bulger made a motion to place the article on the ballot as written. Karen Brieger seconded. Karen Brieger explained the key points of this article.

2014 Deliberative Session Minutes February 6, 2014

Mr. Vaillancourt asked how many years in the last 10 years have we not had enough money to fund Coe- Brown tuition? Tim Jandebeur explained where the money would be spent and that we have struggled at times to meet the high school tuition. Mr. Vaillancourt asked about the trend in class size. Mr. Jandebeur explained that next year we trend down but we have two 60 student classes coming up. Scott Bulger said that currently we budget for additional students but in order to more tightly control the budget they would like to budget for the actual number of students. Mr. Faiella asked what happens if a student moves in mid-year? Mr. Bulger stated they would be pro-rated. Dave Ruth explained that the additional money for Coe- Brown comes from other lines in the budget, if more students move in. Ginger Dole stated that the budget committee recommended that this be done so the school could budget for known students.

It was approved by a show of cards to be placed on the ballot as written.

ARTICLE #8

To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Five Thousand Dollars (\$25,000) to be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2014.
Current balance at 12/31/13 is \$279.77.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

There is no tax impact if this article passes.

Scott Bulger made a motion to place the article on the ballot as written. Karen Brieger seconded. Karen Brieger explained the key points of this article.

Mr. Faiella stated that Mrs. Brieger was very correct in her statement that there is no additional tax impact in this article, but if the money was returned to the town there would be a negative tax impact. Mr. Jandebeur explained that of all the capital reserves this is the most important due to unexpected special education costs. Rick Wolfe asked if this was going to be a yearly request? Mr. Jandebeur said that if there is a surplus that is the year they would ask for it. Bill Mello explained that having a reserve allows them to maintain some transparency in the budget. Mr. Vaillancourt asked if the voters approved an article last year to allow the school to keep up to 2.5% in reserve? Mr. Jandebeur stated that it maxes at 2.5% and is very specific in what it can be used for.

This fund is for emergencies only.

It was approved by a show of cards to be placed on the ballot as written.

ARTICLE #9

Shall the Northwood School District raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2014-2015 school year?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

The tax impact if this article passes is \$0.09 per \$1,000.

Scott Bulger made a motion to place the article on the ballot as written. Karen Brieger seconded.

2014 Deliberative Session Minutes February 6, 2014

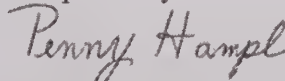
Karen Brieger explained the key points of this article.

Mike Faiella asked how long a day would a kindergartener have. Mr. Hartford explained that it would be the same length of day as the rest of the school just over 6 hours. Mr. Faiella then asked how long would the average bus ride be? Mr. Hartford stated that the longest bus ride is about 45 minutes. Mr. Faiella stated that he thought that experts might be divided on the benefits for a five year old to be in school all day. Keith McGuigan stated that some states have mandated all-day kindergarten and the studies have shown the benefits. Mr. Hartford explained what his own experience have been with an all-day kindergarten and a half day kindergarten. It is to prepare the students for first grade and everything that is expected of them. Jim Vaillancourt said that his second grade granddaughter has benefited from her experience in a full day kindergarten program. *It was approved by a show of cards to be placed on the ballot as written.*

There was a motion made to adjourn at 8:06 pm

Scott Bulger made the motion. Karen Brieger seconded. It passed by a voice vote.

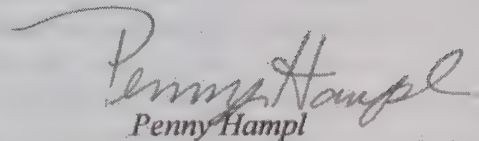
Respectfully submitted,



Penny Hampl

Northwood School District Clerk

**NORTHWOOD SCHOOL DISTRICT
OFFICAL BALLOT
MARCH 11, 2014**


Penny Hampl
Northwood School District Clerk

ARTICLE #1

To choose the following School District Officer:
School Board Member (3 Years)
(Vote for 1)

William T Mello [434]

Write-In []

ARTICLE #2

"Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Eight Hundred Seventy Seven Thousand One Hundred Eighty Six Dollars (\$11, 877,186). Should this article be defeated, the default budget shall be Eleven Million Six Hundred Seventeen Thousand Four Hundred Thirty Six Dollars (\$11,617,436) which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

The tax impact if this article passes is -\$0.11 per \$1,000.

Yes [394]

No [259]

ARTICLE #3

"To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2014-2015 – Estimated Increase \$49,277

And further to raise and appropriate the sum of Forty Nine Thousand Two Hundred Seventy Seven Dollars (\$49,277) for the 2014-2015 fiscal year such sum representing the additional costs attributable

to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?"

The School Board recommends this appropriation by a 4-0-1 vote. The Budget Committee recommends this appropriation by a 12-0-1 vote.

The tax impact if this article passes is \$0.10 per \$1,000.

Yes [327]

No [331]

Official results after recount on March 21, 2014: Yes [327]

No [332]

ARTICLE #4

"To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2014-2015 – Estimated Increase \$187,900

And further to raise and appropriate the sum of One Hundred Eighty Seven Thousand Nine Hundred Dollars (\$187,900) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year?"

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

The tax impact if this article passes is \$0.39 per \$1,000.

Yes [268]

No [389]

ARTICLE #5

To see if the Northwood School District will vote to establish a capital reserve fund under the provisions of RSA 35 to be known as the Retirement Benefit Capital Reserve Fund for the purpose of funding the retirement benefits of Northwood School teachers and further raise and appropriate the sum of "up to" Fifteen Thousand Dollars (\$15,000) to be placed in the fund with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2014, and further appoint the School Board as agents to expend this fund?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

There is no tax impact if this article passes.

Yes [404]

No [255]

ARTICLE #6

To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is

\$42,960.67.

*The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.
There is no tax impact if this article passes.*

Yes [452]

No [209]

ARTICLE #7

To see if the Northwood School District will vote to raise and appropriate "up to" Fifty Six Thousand Dollars (\$56,000) to be placed in the High School Tuition Capital Reserve Fund, established in March 2010 for the purpose of funding the tuition payments of Northwood High School students with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is \$0.

*The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.
There is no tax impact if this article passes.*

Yes [433]

No [223]

ARTICLE #8

To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Five Thousand Dollars (\$25,000) to be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is \$279.77.

*The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.
There is no tax impact if this article passes.*

Yes [433]

No [224]

ARTICLE #9

Shall the Northwood School District raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2014-2015 school year?

*The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.
The tax impact if this article passes is \$0.09 per \$1,000.*

Yes [310]

No [350]

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 5th day of February 2015, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 12. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday the 10th day of March 2015 to vote by official ballot on Articles 1 to 12 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officer:

- a. School Board Member (3 Years)
- b. School Board Member (3 Years)
- c. School Board Member (2 Years)
- d. School District Moderator (3 Years)
- e. School District Clerk (3 Years)
- f. School District Treasurer (3 Years)

ARTICLE #2

“Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million Fourteen Thousand Nine Hundred Eighty Eight Dollars (\$12,014,988)? Should this article be defeated, the default budget shall be Eleven Million Nine Hundred Thirty One Thousand Forty Two Dollars (\$11,931,042)”, “which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 15-0 vote.

The tax impact if this article passes is \$0.91 per \$1,000.

ARTICLE #3

“Shall the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2015-2016 – Estimated Increase \$52,363

And further to raise and appropriate the sum of Fifty Two Thousand Three Hundred Sixty Three Dollars (\$52,363) for the 2015-2016 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year?”

The School Board recommends this appropriation by a 3-0-1 vote. The Budget Committee recommends this appropriation by a 12-0-2 vote.

The tax impact if this article passes is \$0.11 per \$1,000.

ARTICLE #4

“Shall the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers’ Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2015-2016 – Estimated Increase \$88,449

And further to raise and appropriate the sum of Eighty Eight Thousand Four Hundred Forty Nine Dollars (\$88,449) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year?”

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

The tax impact if this article passes is \$0.19 per \$1,000.

ARTICLE #5

“Shall the Northwood School District will vote to raise and appropriate “up to” Fifty Six Thousand Dollars (\$56,000)? To be placed in the High School Tuition Capital Reserve Fund, established in March 2010 for the purpose of funding the tuition payments of Northwood High School students with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$56,000.”

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

ARTICLE #6

“Shall the Northwood School District will vote to raise and appropriate “up to” Twenty Five Thousand Dollars (\$25,000)? To be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$67,973.”

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

ARTICLE #7

“Shall the Northwood School District will vote to raise and appropriate “up to” Twenty Five Thousand Dollars (\$25,000)? To be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$25,297.”

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

ARTICLE #8

“Shall the Northwood School District will vote to raise and appropriate the sum of “up to” Fifteen Thousand Dollars (\$15,000)? To be placed in the Retirement Benefit Capital Reserve Fund for the purpose of funding the retirement benefits of Northwood School teachers, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$15,000.”

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes

ARTICLE #9

“Shall the Northwood School District will vote to raise and appropriate the sum of “up to” Sixty-Eight Thousand, Six Hundred and Twenty Dollars (\$68,620) for the purpose of hiring a full time Grade 7/8 Teacher?”

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-5 vote.

The tax impact if this article passes is \$0.14 per \$1,000.

ARTICLE #10

“Shall the Northwood School District will vote to raise and appropriate the sum of “up to” Sixty-Eight Thousand, Six Hundred and Twenty Dollars (\$68,620) for the purpose of hiring a full time Math Specialist?”

The School Board recommends this appropriation by a 3-1 vote. The Budget Committee recommends this appropriation by a 10-4 vote.

The tax impact if this article passes is \$0.14 per \$1,000.

ARTICLE #11

Shall the Northwood School District raise and appropriate the sum of Forty-Six Thousand Dollars (\$46,000.00) for the purpose of establishing an all-day Kindergarten program at the Northwood School beginning with the 2015-2016 school year?

This is a Petition Warrant Article *The School Board does not recommend this appropriation by a 1-2 vote. The Budget Committee recommends this appropriation by a 10-2 vote.*

The tax impact if this article passes is \$0.10 per \$1,000.

ARTICLE #12

To see if the Northwood School District will vote to encourage the Northwood School Board and the Northwood Teachers' Association to enter into an early retirement incentive agreement which calls for the following changes in salaries and benefits at the current staffing level (Savings per retiring teacher shown)

Fiscal Year:	Estimated Impact;
2015-2016	(\$4,252)
2016-2017	(\$11,202)
2017-2018	(\$11,202)
2018-2019	(\$11,202)
2019-2020	(\$11,202)

And further, no additional amount to be raised and appropriated for the current year, such sum necessary for the retirement incentive required by the new agreement is contained in the Proposed Operating Budget 2015-2016 fiscal year.

This is a non-binding article but a way for towns people to show their support to Teachers, with a negative tax impact. Also a way to ask the School Board to enter into a retirement agreement with the Teachers' Union.

This is a Petition Warrant Article *The School Board does not recommend this appropriation by a 1-2 vote. The tax impact if this article passes is \$-0.01 per \$1,000.*

ARTICLE #13

To see if the Northwood School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessment, in favor of our own locally developed Northwood School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments.

This is a Petition Warrant Article.

Given under our hands at said Northwood this the _____ day of January, 2015

Scott B...
David Rutter
Timothy K. Gandelman

School Board

A true copy of Warrant Attest:

Scott B...
David Rutter
Timothy K. Gandelman

School Board

I certify that on the 26th day of January, 2015, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Northwood School, Northwood Town Hall, and School Administrative Unit 44, all being a public place in said District.

Patricia A. Beach
Patricia Beach
SAU #44

SS January 26, 2015

Personally appeared the said Patricia Beach and made oath the above certificate by Patricia Beach signed is true.

Before me Linda Osburn
Notary Public

My Commission Expires: October 6, 2015

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44
23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, C.A.G.S.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

MEMO

02/05/15

TO: The Residents of the Town of Northwood, NH
FROM: Dr. Robert Gadomski, Superintendent of Schools, SAU #44
RE: **Changes to the 2015-2016 Northwood School District Warrant**

The following is a notice of changes to the 2015-2016 Northwood School District Warrant that was made at the Deliberative Session on February 5, 2015;

Warrant Article number 11 was amended from the floor and voted in the affirmative to read:

ARTICLE #11

Shall the Northwood School District raise and appropriate the sum of ~~Forty-Six~~ **One-Hundred** Thousand Dollars (~~\$46,000.00~~ **\$100,000.00**) for the purpose of establishing an all-day Kindergarten program at the Northwood School beginning with the 2015-2016 school year?

This is a Petition Warrant Article *The School Board does not recommend this appropriation by a 1-2 vote. The Budget Committee recommends this appropriation by a 10-2 vote.
The tax impact if this article passes is ~~\$0.-10~~ **\$0.-21** per \$1,000.*

PETITIONED WARRANT ARTICLE FOR THE 2015 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood, hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 10, 2015 election: **RECEIVED**

Article # 12: Shall the Northwood School District raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2015-2016 school year? **SAU 44 OFFICE**

SIGNATURE

PRINTED NAME

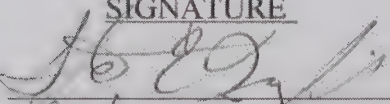
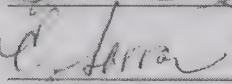
ADDRESS

<i>Robert F. Bailey</i>	Robert F. Bailey	246 Catamount Rd.
<i>Stephen A. Bailey</i>	Stephen A. Bailey	148 Catamount Road
<i>Jeanne W. Bailey</i>	Jeanne W. Bailey	246 Catamount Road
<i>Carol Bailey</i>	CAROL BAILEY	148 CATAMOUNT Rd
<i>Fred Barrett</i>	Fred Barrett	41 Old Barnstead Rd
<i>William DeVries</i>	William DeVries	397 Catamount Rd
<i>Michael Barry</i>	Michael Barry	301 Barnstead Rd
<i>Johanna Chase</i>	Johanna Chase	306 Catamount Rd.
<i>David F. Ruth</i>	DAVID F. RUTH	295 BLAKES HILL Rd.
<i>Susan F. Robertson</i>	Susan F. Robertson	240 Mtn. Ave.
<i>Robert B. Robertson</i>	Robert B. Robertson	240 Mtn. Ave.
<i>Rebecca Rule</i>	Rebecca Rule	178 MTW AVE
<i>Ellen Schreiber</i>	Ellen Schreiber	191 Long Pond Rd
<i>Dan Ferguson</i>	Dan Ferguson	23 Bigelow Rd.
<i>Trina Carlson</i>	TRINA CARLSON	323 Blake Hill Rd
<i>Susan H. Pratt-Smith</i>	SUSAN H. PRATT-SMITH	203 BOW LAKE RD.
<i>Sarah Leclerc</i>	Sarah Leclerc	3 Old Barnstead Rd.
<i>Mary Bulger</i>	Mary Bulger	13 Corson Dr.
<i>Kelly Adams</i>	Kelly Adams	68 Lynn Grove Rd.
<i>Renee Quaglia</i>	Renee Quaglia	56 Masten Dr.

PETITIONED WARRANT ARTICLE FOR THE 2015 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood, hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 10, 2015 election:

Article # ____: Shall the Northwood School District raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2015-2016 school year?

<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>ADDRESS</u>
	STEVEN QUAGLIA	56 Masten Drive Northwood, NH 03261
	Elica Farrar	97 Ridge Rd. Northwood
	PETER STIMMELL	554 JENNESS POIND RD, Northwood
	Janice Stimmell	554 Jenness Poind Rd Northwood
	THOMAS C CHASE III	306 Cantonment 03261

RECEIVED

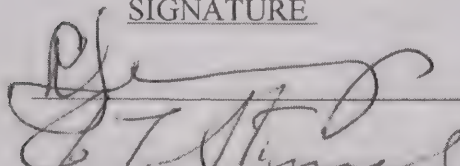
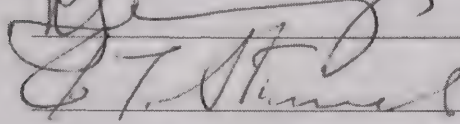
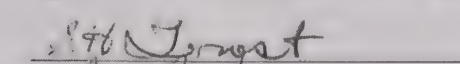
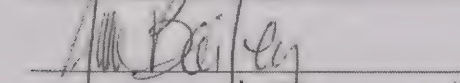
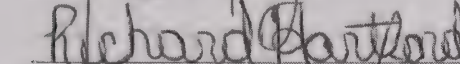
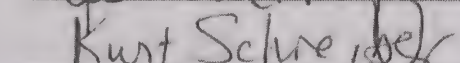
JAN 12, 2015

SAU 44 OFFICE

PETITIONED WARRANT ARTICLE FOR THE 2015 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood, hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 10, 2015 election:

Article # ____: Shall the Northwood School District raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2015-2016 school year?

<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>ADDRESS</u>
	Russet Jennings	524 Jenness Pond Rd Northwood NH
	Jean Stimmell	524 Jenness Pond Rd Northwood NH
	Shelley Frost	401 Jenness Pond Rd Northwood NH
	Anne Bailey	159 Main St. Northwood NH
	Richard Hartford	100 Ridge Road Northwood NH
	Kurt Schreiber	191 Longford Rd., Northwood NH 03261

RECEIVED

JAN 12, 2015

SAU 44 OFFICE

PETITIONED WARRANT ARTICLE FOR THE 2015 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood, hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 10, 2015 election:

Article # ____: Shall the Northwood School District raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2015-2016 school year?

<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>ADDRESS</u>
<i>Eileen Golden</i>	Eileen Golden	229 Long Pond Rd. Northwood
<i>R Gary Faucher</i>	R Gary Faucher	104 Long Pond Rd, Northwood 03201
<i>Mary Faucher</i>	Mary Faucher	144 Long Pond Rd., Northwood, NH 03201
<i>Beverly A. Pizzano</i>	BEVERLY A. PIZZANO	253 LONG POND RD., NORTHWOOD NH 03201
<i>Mary Beale</i>	MARY BEALE	228 Long Pond Rd, Northwood, NH
<i>Susanne Fortier</i>	Susanne Fortier	228 Long Pond Rd. Northwood
<i>Rachel Rainey</i>	Rachel Rainey	186 Long Pond Rd Northwood NH

RECEIVED

JAN 12, 2015

SAU 44 OFFICE

PETITION WARRANT ARTICLE TO
STOP COMMON CORE

JAN 13, 2015

SAU 44 OFFICE

To see if the Northwood School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessment, in favor of our own locally developed Northwood School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments.

No.	Signature	Print Name	Address
1.	<i>Marie L Correa</i>	Marie L Correa	41 Mill Pond Road
2.	<i>Alec R Correa</i>	Alec R Correa	41 Mill Pond Road
3.	<i>Alec Michael Correa</i>	Alec Michael Correa	41 Mill Pond Rd
4.	<i>Robert M. Correa</i>	Robert M. Correa	41 Mill Pond Rd
5.	<i>Cheryl Deun</i>	Cheryl Deun	303 First NH Tpke
6.	<i>Michael Faiella</i>	MICHAEL FAIELLA	124 Old Tpk Rd
7.	<i>Annette Blake</i>	Annette Blake	218 Old Turnpike Rd
8.	<i>Michael T Allen</i>	MICHAEL T ALLEN	9 BYRNE ROAD
9.	<i>Noel Allen</i>	NOEL ALLEN	9 Byrne Rd.
10.	<i>Dawn Corill</i>	Dawn Corill	30 Mill Pond Rd.
11.	<i>Jason Coville</i>	JASON COVILLE	36 MILL POND RD
12.	<i>Kathryn I. Reid</i>	KATHRYN I. REID	90 BENNETT BRIDGE RD.
13.	<i>Michael Reid</i>	Michael Reid	90 Bennett Bridge Rd
14.	<i>Ruth Vultaggio</i>	RUTH VULTAGGIO	159 UPPER DEERFIELD Rd.
15.	<i>Stephen Preston</i>	Stephen Preston	841 Ridge Rd MAHWOOD
Not Qualified	<i>B. Casanova</i>	Bill Casanova	25 Oakwood Dr. Northwood
17.	<i>Alice Gilchrist</i>	Alice Gilchrist	96 Lucas Pl Rd.
18.	<i>Gloria Jewett</i>	Gloria Jewett	162 First NH Tpke
19.	<i>Kathleen Marie</i>	Kathleen Marie	25 Youngs Crossing
20.	<i>Lucy Lentow</i>	Lucy Lentow	281 Bow Lake Rd
21.	<i>Julie Labore</i>	Julie Labore	14 Byrne Rd.
22.	<i>Judith Burke</i>	Judith Burke	1139 First NH Tpke
23.	<i>Bruce Hendagor</i>	Bruce Hendagor	7 PINEVIEW DR.
24.	<i>Timothy K. Jundobier</i>	Timothy K. Jundobier	33 WELSH Rd
25.	<i>Bill Caffrey</i>	Bill Caffrey	280 Harman Rd
26.	<i>Ross Allen</i>	Ross Allen	8 Warner Lane
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**PETITION WARRANT ARTICLE TO
STOP COMMON CORE**

JAN 13, 2015

SAU 44 OFFICE

To see if the Northwood School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessment, in favor of our own locally developed Northwood School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments.

No.	Signature	Print Name	Address
31.	Sherri Brown	Sherri Brown	Northwood
32.	Everett Brown	EVERETT W BROWN	NORTHWOOD NH
34.	CR	CHRIS BROWN	NORTHWOOD NH
35.	Douglas Pollock	DOUGLAS POLLOCK	NORTHWOOD N.H.
36.	Viola H Pollock	VIOLA H Pollock	Northwood NH
37.	Tom DeMert	Tom DeMert	Northwood N.H.
38.	Diane Tasker	Diane Tasker	Northwood NH
39.	Jeffrey Tasker	JEFFREY TASKER	NORTHWOOD NH
40.	June A. Leone	JUNE A. LEONE	" "
41.	Cindy Demeritt	Cindy Demeritt	Northwood N.H.
Not Qualified	Carnie Tasker	Carnie Tasker	Northwood, NH
43.	Michelle Tasker	MICHELLE TASKER	Northwood, NH
44.	Daniel M. Tasker	DANIEL M. TASKER	Northwood N.H.
45.	Gary Tasker	GARY TASKER	Northwood NH
46.	Nancy J. Olson	NANCY J. OLSON	NORTHWOOD NH
47.	Ronald Olson	RONALD OLSON	Northwood N.H.
48.	Dorothy Batchelder	DOROTHY BATCHELDER	Northwood - N.H.
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RECEIVED

JAN 13, 2015

**PETITION WARRANT ARTICLE TO
STOP COMMON CORE**

SAIL 44 OFFICE

To see if the Northwood School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessment, in favor of our own locally developed Northwood School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments.

No.	Signature	Print Name	Address
61.	<i>James F. Dean</i>	-James F. Dean	343 First N.H. Turnpike North
62.	<i>Yvonne Dean-Bailey</i>	Yvonne Dean-Bailey	343 First NH Turnpike
63.	<i>Daniel M. Barnhart</i>	DANIEL M. BARNHART	50 TEMPERANCE HILL DRIVE
64.	<i>Cheryl A. Barnhart</i>	Cheryl A Barnhart	50 Temperance Hill Drive
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"To see if the Northwood School District will vote to encourage the Northwood School Board and the Northwood Teachers' Association to enter into an early retirement incentive agreement which calls for the following changes in salaries and benefits at the current staffing level: (Savings per retiring Teacher shown)

Fiscal Year:	Estimated Impact;
2015-2016	(\$4,252)
2016-2017	(\$11,202)
2017-2018	(\$11,202)
2018-2019	(\$11,202)
2019-2020	(\$11,202)

RECEIVED

JAN 13 2015

SAU 44 OFFICE

And further, no additional amount to be raised and appropriated for the current year, such sum necessary for the retirement incentive required by the new agreement is contained in the Proposed Operating Budget 2015-2016 fiscal year."

This is a non-binding article but a way for towns people to show their support to Teachers, with a negative tax impact. Also a way to ask the School Board to enter into a retirement agreement with the Teachers Union.

The tax impact if this article passes is \$0 per \$1,000.

Name	Address	Signature
1 ~~Nancy Reeves~~ Nancy Reeves	122 Lakewood Dr	Nancy Reeves
2 Michelle Tebelsky	141 Sherburne Hill Rd	Michelle Tebelsky
3 Ellen Gibson	#38 Temperance Hill	~~Northwood~~ Ellen Gibson
4 Tamara LaMaitagne	8 Bayme Rd.	Tamara LaMaitagne
5 JEFFREY GIBSON	38 TEMPERANCE HILL DR.	Jeffrey W. W.
6 Linda Kramas	201 Lower Deerfield Rd	Linda Kramas
7 Cathleen Winsatt	73 Harmony	Cathleen Winsatt
8 Joseph Kramas	301 Lower Deerfield	Joe Kramas
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11		

"To see if the Northwood School District will vote to encourage the Northwood School Board and the Northwood Teachers' Association to enter into an early retirement incentive agreement which calls for the following changes in salaries and benefits at the current staffing level: (Savings per retiring Teacher shown)

Fiscal Year:	Estimated Impact;
2015-2016	(\$4,252)
2016-2017	(\$11,202)
2017-2018	(\$11,202)
2018-2019	(\$11,202)
2019-2020	(\$11,202)

SAU 44 OFFICE

JAN 12

RECEIVED

And further, no additional amount to be raised and appropriated for the current year, such sum necessary for the retirement incentive required by the new agreement is contained in the Proposed Operating Budget 2015-2016 fiscal year."

This is a non-binding article but a way for towns people to show their support to Teachers, with a negative tax impact. Also a way to ask the School Board to enter into a retirement agreement with the Teachers Union.

The tax impact if this article passes is \$0 per \$1,000.

Name	Address	Signature
¹ Barbie Hartford	100 Ridge Road	Barbie Hartford
² Richard Hartford	100 Ridge Road	Richard Hartford
³ Candice Nerson	159 Ridge Rd	Candice Nerson
⁴ Micajah Place	16 Birch St	Micajah Place
⁵ Not Qualified Colleen C.	11 Birch St	Colleen C.
⁶ Shaun Valli	28 Burke Ln	Shaun Valli
⁷ Cheryl Linskey	135 Kay Farm Rd	Cheryl Linskey
⁸ Sandra Johnson	230 Ye Olde Canterbury Rd	Sandra Johnson
⁹ Colleen Gulick-Ryan	194 Old Mountain Rd	Colleen Gulick-Ryan
¹⁰		
¹¹		

"To see if the Northwood School District will vote to encourage the Northwood School Board and the Northwood Teachers' Association to enter into an early retirement incentive agreement which calls for the following changes in salaries and benefits at the current staffing level: (Savings per retiring Teacher shown)

Fiscal Year:	Estimated Impact;
2015-2016	(\$4,252)
2016-2017	(\$11,202)
2017-2018	(\$11,202)
2018-2019	(\$11,202)
2019-2020	(\$11,202)

JAN 18

SAU 44 OFFICE

And further, no additional amount to be raised and appropriated for the current year, such sum necessary for the retirement incentive required by the new agreement is contained in the Proposed Operating Budget 2015-2016 fiscal year."

This is a non-binding article but a way for towns people to show their support to Teachers, with a negative tax impact. Also a way to ask the School Board to enter into a retirement agreement with the Teachers Union.

The tax impact if this article passes is \$0 per \$1,000.

Name	Address	Signature
1 Lois Billingham	243 Bow St #13	Lois Billingham
2 Nancy Clark	303 Bow St #5	Nancy Clark
3 Suzanne Chipman	243 Bow St #12	Suzanne Chipman
4 JOHN COLLINS	243 Bow St #104	John Collins
5 Emily McNeil	286 Bow St	Emily McNeil
6 Lindsay Jeyes	320 Ridge Rd	Lindsay Jeyes
Not Qualified Direct Credit	52 Old Duro Rd	Direct Credit
8 Tracy Brie-Belke	83 Allen Farm Rd.	Tracy Brie-Belke 1-9-2015
9 Kathy Conway	360 Bow Lake Rd	Kathy Conway
10 Tiffany George	654 1st NH Tpke	Tiffany George
11 Anne K. Smith	32 Orchard Lane	Anne K. Smith

12	Stephene Corbett	360 Bowlink Rd	<i>[Signature]</i>
13	Derek Milligan	68 JACK ST	Derek Milligan
14	Corey Twombly	220 Blakes Hill	Corey Twombly
15	Walt Brieger	6 Ravenwood dr	Walt Brieger
16	Kelly Adams	68 Lynn Grove Rd	Kelly Adams
17	Cheryl Burgess	27 Priest Rd	Cheryl Burgess

18	Cherry L Jones	103 Penwood Rd	Cherry L Jones
19	Mary Butler	13 Carson Dr.	Mary Butler
20	Stacy Sweet	2284 Old Canterbury Rd	Stacy Sweet
21	Sandy Hunt	333 Blakes Hill Rd	Sandy Hunt
22	Jim Miller	10 Oakwood Dr	Jim Miller
23	Douglas Sweet	2284 Old Canterbury Rd	Douglas Sweet
24	Joseph R. Rouse	2284 Old Canterbury Rd	Joseph R. Rouse
25	Ben Bondie	97 Main St	Ben Bondie
26	Lucy Lentow	281 Bow Lake Rd	Lucy B. Lentow
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RECEIVED

JAN 12

SAU 44 OFFICE

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTHWOOD, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2015 to June 30, 2016

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 11/26/15

BUDGET COMMITTEE *Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Virginia Holt
[Signature]
[Signature]
Thomas C. Cloutier
Off. Shea Belin
[Signature]

John H. Hall
[Signature]
[Signature]
Burt Hall
Wahadadley
Timothy K. Jandeleau

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$0	\$5,837,656	\$5,951,313	\$0	\$5,951,313	\$0
1200-1299	Special Programs	2	\$0	\$2,812,628	\$2,783,406	\$0	\$2,783,406	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$0	\$58,622	\$63,970	\$0	\$63,970	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	2	\$0	\$323,351	\$332,764	\$0	\$332,764	\$0
2200-2299	Instructional Staff Services	2	\$0	\$414,504	\$397,836	\$0	\$397,836	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$0	\$71,244	\$61,244	\$0	\$61,244	\$0
Executive Administration								
2320 (310)	SAU Management Services	2	\$0	\$358,424	\$369,496	\$0	\$369,496	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	2	\$0	\$353,886	\$377,095	\$0	\$377,095	\$0
2500-2599	Business		\$0	\$1	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$0	\$468,938	\$492,407	\$0	\$492,407	\$0
2700-2799	Student Transportation	2	\$0	\$695,024	\$717,876	\$0	\$717,876	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services								
3100	Food Service Operations	2	\$0	\$145,842	\$144,109	\$0	\$144,109	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	2	\$0	\$290,000	\$290,000	\$0	\$290,000	\$0
5120	Debt Service - Interest	2	\$0	\$22,066	\$8,472	\$0	\$8,472	\$0
Fund Transfers								
5220-5221	To Food Service	2	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$0	\$11,877,186	\$12,014,988	\$0	\$12,014,988	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
1100-1199	Regular Programs	11	\$0	\$0	\$0	\$46,000	\$46,000	\$0
1100-1199	Regular Programs	5	\$0	\$15,000	\$56,000	\$0	\$56,000	\$0
1100-1199	Regular Programs	8	\$0	\$25,000	\$15,000	\$0	\$15,000	\$0
1200-1299	Special Programs	7	\$0	\$56,000	\$25,000	\$0	\$25,000	\$0
2600-2699	Plant Operations and Maintenance	6	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
Special Articles Recommended			\$0	\$121,000	\$121,000	\$46,000	\$167,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	10	\$0	\$0	\$68,620	\$0	\$68,620	\$0
	Purpose:							
1100-1199	Regular Programs	3	\$0	\$0	\$6,020	\$0	\$6,020	\$0
	Purpose:							
1100-1199	Regular Programs	9	\$0	\$0	\$68,620	\$0	\$68,620	\$0
	Purpose:							
1100-1199	Regular Programs	4	\$0	\$0	\$53,878	\$0	\$53,878	\$0
	Purpose:							
1200-1299	Special Programs	3	\$0	\$0	\$35,183	\$0	\$35,183	\$0
	Purpose:							
1200-1299	Special Programs	4	\$0	\$0	\$11,880	\$0	\$11,880	\$0
	Purpose:							
1400-1499	Other Programs	4	\$0	\$0	\$6,167	\$0	\$6,167	\$0
	Purpose:							
2000-2199	Student Support Services	4	\$0	\$0	\$7,888	\$0	\$7,888	\$0
	Purpose:							

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2200-2299	Instructional Staff Services		3	\$0	\$0	\$575	\$0	\$575	\$0
	Purpose:								\$0
2200-2299	Instructional Staff Services		4	\$0	\$0	\$8,636	\$0	\$8,636	\$0
	Purpose:								\$0
2400-2499	School Administration Service		3	\$0	\$0	\$3,147	\$0	\$3,147	\$0
	Purpose:								\$0
2600-2699	Plant Operations and Maintenance		3	\$0	\$0	\$5,468	\$0	\$5,468	\$0
	Purpose:								\$0
3100	Food Service Operations		3	\$0	\$0	\$1,970	\$0	\$1,970	\$0
	Purpose:								\$0
Individual Articles Recommended				\$0	\$0	\$278,052	\$0	\$278,052	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$500	\$500	\$500
1600-1699	Food Service Sales	2	\$51,000	\$52,000	\$52,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$24,000	\$24,000	\$24,000
State Sources					
3210	School Building Aid	2	\$87,814	\$87,814	\$87,814
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$147,316	\$229,701	\$229,701
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$56,200	\$56,200	\$56,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$120,000	\$120,000	\$120,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	7, 5, 6, 8	\$121,000	\$121,000	\$121,000
9999	Fund Balance to Reduce Taxes		\$284,151	\$0	\$0
Total Estimated Revenues and Credits			\$893,981	\$693,215	\$693,215

Budget Summary

Item	Current Year	School Board Ensnring Year	Budget Committee Ensnring Year
Operating Budget Appropriations Recommended	\$11,877,186	\$12,014,988	\$12,014,988
Special Warrant Articles Recommended	\$121,000	\$121,000	\$167,000
Individual Warrant Articles Recommended	\$282,177	\$278,052	\$278,052
TOTAL Appropriations Recommended	\$12,280,363	\$12,414,040	\$12,460,040
Less: Amount of Estimated Revenues & Credits	\$893,981	\$693,215	\$693,215
Estimated Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$11,720,825	\$11,766,825

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Northwood School District FISCAL YEAR END: 2016

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	\$12,014,988		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	\$290,000		
3. Interest: Long-Term Bonds & Notes	\$8,472		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments	\$369,496		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 667,968 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$11,347,020		
8. Line 7 times 10%	\$1,134,702	Column B	Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$13,149,690		(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) \$237,177	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
01 General Fund						
1100 Regular Education						
01-1100-5110-201 Teacher Salaries:	1,412,420	1,466,124	1,367,254	1,348,277	(18,977)	(1)%
Notes: This line includes salaries for 28 teachers. There are currently a total of 38 teachers hired through the professional collective bargaining agreement. For the 15-16 school year, we are looking to have a total of 37 teachers hired, with some of the current staff being reallocated to specific areas of need for next year. This includes increasing the part-time phys ed teacher to full-time. This line also includes a reduction of the Math Specialist position. This line also includes (3) stipends for the (3) regular ed. teachers who retired during the summer of 2013 - 20% of each of their last year's salaries (Total of \$35,404); this is the 3rd year of 5 years worth of payments. This also includes an extra \$6,000 for six teachers that have put in for retirement (2 of them are expected to retire school year 2016/2017, and 4 of them are expected to retire school year 2017/2018).						
01-1100-5110-401 Teacher Aide Wages	56,736	49,039	54,286	57,911	3,625	7%
Notes: This includes the kindergarten classroom aide and (2) academic paraprofessionals who provide support for students in grades K-8.						
01-1100-5120-020 Teacher Substitutes Wages	48,263	62,008	35,000	40,000	5,000	14%
01-1100-5120-030 Title I Wages (SAU Reimbursed)	0	0	1	1	0	0%
01-1100-5120-040 Aide Substitutes Wages	3,920	6,976	3,000	4,000	1,000	33%
01-1100-5121-020 Tutor Wages	150	965	3,000	1,000	(2,000)	(67)%
01-1100-5211-000 Health Insurance	519,070	545,392	410,620	499,999	89,379	22%
01-1100-5212-000 Dental Insurance	33,037	34,132	25,615	31,451	5,836	23%
01-1100-5213-000 Life Insurance:	9,873	12,543	16,000	6,915	(9,085)	(57)%
Notes: Re-allocated Life Insurance to correct functions of the budget (Special Ed, Guidance, Nurse, Librarian, Speech, Technology, Principal, Maint, & Cafe). Current costs, plus 5%						
01-1100-5214-000 Disability Insurance	4,996	4,794	4,312	3,144	(1,168)	(27)%
Notes: This has been broken out into individual departments						
01-1100-5219-000 Section 125 Plan	500	500	500	500	0	0%
Notes: This is annual fee that is paid to a third party to allow health & dental deductions deducted pre-tax.						
01-1100-5219-020 Health Insurance - Buyouts	55,500	43,625	23,500	26,500	3,000	13%
01-1100-5220-000 FICA - Regular Ed	117,550	123,550	112,688	113,044	356	0%
01-1100-5232-020 Retirement (Certified)	159,603	207,535	185,162	205,727	20,565	11%
Notes: The School Year 15-16 Rate is increasing to 15.67% from 14.16%.						
01-1100-5250-000 Unemployment Compensation	16,466	19,483	18,344	24,354	6,010	33%

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
01-1100-5260-000 Worker's Compensation	1,887	4,795	10,500	10,500	0	0%
Notes: For FY13, FY14 & FY15 the actual amounts paid are less because of the "premium holiday". We are unable to count on the "premium holiday" for future years.						
01-1100-5442-000 Copier Services - Teacher's Rm	8,614	8,196	8,500	8,500	0	0%
Notes: Two copiers in teachers' room plus maintenance & supplies						
01-1100-5561-000 Tuition-Other Public Schools:	19,952	31,759	15,509	33,589	18,080	117%
Notes: 1 student at Dover: current rate is \$14,797 + 5% = \$15,537 1 student at Newport: current rate is \$17,526 + 3% = \$18,052						
01-1100-5563-000 Tuition-Coe Brown Academy:	3,441,654	3,466,215	3,448,452	3,465,188	16,736	0%
Notes: Projected students at Coe-Brown next year - 9th grade (55 + 3 homeschool = 58); 10th grade (49); 11th grade (56); 12th grade (68); plus 3 alt. ed. and additional (2) for a TOTAL of 236 students. 236 x \$14,683 = \$3,465,188						
01-1100-5610-002 Art Supplies:	1,158	1,256	1,500	1,000	(500)	(33)%
Notes: Supplies used to support our K-8th grade art program.						
01-1100-5610-005 Lang Arts-Reading Supplies:	3,880	13,552	9,327	13,032	3,705	40%
Notes: This line includes all periodicals, workbooks, and other supplies used in language arts classes for students in grades K-8. Materials are aligned with the common core state standards and our Treasures reading program. Multi-levels support differentiated instruction for LA and Reading K-8. This line also includes intervention building materials consistent with our focus monitoring action plan and RTI implementation.						
01-1100-5610-006 Foreign Language Supplies	0	0	378	323	(55)	(15)%
Notes: This includes the Spanish I workbook used as primary source of HW through the two year program. This is the primary HW supplement for the textbook for Spanish I at CBNA also. This request is needed to supplement the current supply for the 7th graders in the fall.						
01-1100-5610-008 Health - P.E. Supplies	581	2,697	0	1,073	1,073	---
01-1100-5610-011 Math Supplies:	5,286	6,936	8,467	10,894	2,427	29%
Notes: This line includes all periodicals, consumable workbooks, rods and other supplies used for math classes in grades K-8. Many of the materials are part of our Envisions program K-6. Some materials are requested to support our Mahesh Sharma educational best practices for math. 7/8 math supplies are aligned with common core state standards and are needed to implement standards for geometry. Also includes scholastic math magazine for gr 6-9 to supplement teaching of CCSS. These requests include teachers' editions of math lessons aligned with CCSS for topics 1-16 (gr K, 2).						
01-1100-5610-013 Science Supplies:	640	7,634	4,756	2,777	(1,979)	(42)%
Notes: This line includes all periodicals, interactive workbooks, laboratory supplies, and other supplies used for science classes in grades K-8.						
01-1100-5610-015 Social Studies Supplies:	848	14,077	2,330	2,885	555	24%

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
Notes: This line includes all periodicals, workbooks, and other supplies used for social studies classes in grades K-8. Also includes several geo puzzles and topic specific DVDs with online access for 7/8. Learning inventories done in Sept 2014 suggest the need for such resources which align with SS curriculum	0	0	0	119	119	--
01-1100-5610-020 Enrichment Supplies						
Notes: includes new vocabulary posters for Spanish room. Need to verify if this is a current line and if this is appropriate here or needs to be relocated.						
01-1100-5610-121 Music Supplies:	1,428	1,934	1,500	1,917	417	28%
Notes: Money in this line is to purchase musical selections for the band. Also includes reeds, uke strings, valve oil and other general music supplies for band and general music classes.						
01-1100-5610-181 General Supplies:	19,679	18,646	21,500	21,000	(500)	(2)%
Notes: Reflects supplies needed in grades K - 8. Amount does reflect using SES to purchase most supplies at significant discounts.						
01-1100-5610-183 Remedial Reading Supplies	0	0	1,473	1,057	(416)	(28)%
Notes: The need of specific intervention materials needed for struggling readers. Additional reading intervention resources also included						
01-1100-5610-185 Testing Supplies:	0	140	2,290	216	(2,074)	(91)%
Notes: Expenses are for the National Spanish Exam for 7th and 8th grade students.						
01-1100-5640-001 Classroom Textbooks	8,390	12,225	0	0	0	--
01-1100-5640-002 Classroom Workbooks:	10,526	16,689	0	0	0	--
01-1100-5640-003 Classroom Supplemental Textbooks	0	235	0	0	0	--
01-1100-5640-004 Classroom Reference Books:	120	411	915	743	(172)	(19)%
Notes: Books used in a variety of classrooms as reference materials for student learning.						
01-1100-5640-005 Lang Arts-Reading Textbooks	0	0	777	288	(489)	(63)%
Notes: This line is used to purchase novels and other textbooks for Language Arts/Reading classes in grades K-8.						
01-1100-5641-005 Classroom Periodicals:	1,429	1,843	0	0	0	--
01-1100-5641-011 Math Textbooks	0	0	23,533	1,500	(22,033)	(94)%
Notes: This line includes transition materials for the 6th grade program, currently Envisions, so those students can more easily transition to the new program for 7/8 that will be purchased in winter/spring 14-15 with money available in 14-15 budget. We will need to fill in gaps we discover in 15-16 once we begin to use the new program for students who will move into the new program the following year.						
01-1100-5641-013 Science Textbooks	0	0	1,376	0	(1,376)	(100)%
Notes: This line includes science texts and leveled readers for students in science classes, grades K-8.						
01-1100-5641-015 Social Studies Textbooks	0	0	268	0	(268)	(100)%

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
01-1100-5731-005 Lang Arts-Reading -New Equipment	0	0	470	0	(470)	(100)%
01-1100-5731-008 Health-P.E. New Equipment	0	0	265	0	(265)	(100)%
01-1100-5731-011 Math -New Equipment	0	0	2,716	0	(2,716)	(100)%
01-1100-5731-013 Science-New Equipment	0	0	4,585	2,021	(2,564)	(56)%
Notes: Request is made for 3 compact scales with digital display for grades 6-8, as well as a science telescope for grade 3 for solar system unit.						
01-1100-5731-015 Social Studies -New Equipment	0	0	175	0	(175)	(100)%
01-1100-5731-121 Music -New Equipment	0	0	120	2,963	2,843	2,369%
Notes: This line includes new instruments to expand the percussion section to reflect what students at this age should be working on. Yamaha xylophone, triangle clip, tubanos and inovative percussion mallet and stick are included, adding more drums to accommodate class sizes, requires twelve.						
01-1100-5733-001 New Equipment:	0	5,966	0	0	0	---
01-1100-5733-002 New Furniture:	0	1,109	0	3,000	3,000	---
Notes: includes music room chair rack and stand cart, steel shelving,art room storage cabinet to allow art teacher to open floor space for student use						
01-1100-5735-005 Lang Arts-Reading -Replacement Equipment	0	0	95	0	(95)	(100)%
01-1100-5735-008 Health-P.E. Replacement Equipment	0	0	425	0	(425)	(100)%
01-1100-5735-013 Science -Replacement Equipment	0	0	2,557	0	(2,557)	(100)%
01-1100-5735-015 Social Studies- Replacement Equipment	0	0	755	0	(755)	(100)%
01-1100-5735-121 Music -Replacement Equipment	0	0	2,500	0	(2,500)	(100)%
01-1100-5737-001 Replacement of Equipment:	754	393	0	0	0	---
01-1100-5737-002 Replacement of Furniture:	0	3,869	360	3,905	3,545	985%
Notes: Items requested include: adjustable height activity tables grade 3, 2 drawer file cabinet gr 4, large mobile storage cabinet for math 7/8, 6 chairs for art room to replace broken ones K-8, table with power source for math 7/8, 3 classroom rugs for grade 2, 4 four drawer file cabinets for grade 7/8 team, 1 USA rug for grade 1.						
TOTAL 1100 Regular Education	\$5,964,910	\$6,197,243	\$5,837,656	\$5,951,313	\$113,657	2%
1200 Special Education						
01-1200-5110-017 High School CBNA Aide Wages	0	0	240,586	221,320	(19,266)	(8)%
Notes: Previously included in special ed tuition - Coe Brown. Breakdown to provide increased clarity. Budgeting for 6 and two-thirds paras. This amount used to be budgeted and expensed in line 01-1200-5563-000 Special Education Tuition - Coe-Brown Academy						
01-1200-5110-020 Spec Ed Teacher Salaries:	311,883	288,382	243,935	191,186	(52,749)	(22)%

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Notes: This line includes 4 total teachers for the 15-16 school year. This line also includes stipends for the (3) special education teachers who retired during the summer of 2013 - (20% of their final year's salaries - TOTAL of \$34,834.20); this is the 3rd year of 5 years worth of payments.						
01-1200-5110-040 Spec Ed Aide Wages:	247,398	250,948	259,641	220,810	(38,831)	(15)%
Notes: Budgeting for 13 special education para-professionals						
01-1200-5110-050 Spec Ed Secretary Wages	35,165	35,226	35,229	26,646	(8,583)	(24)%
Notes: Reducing position to 75% of current salary						
01-1200-5110-193 Speech Path Salaries	0	0	27,931	23,518	(4,413)	(16)%
Notes: 70% of salaries allocated to special ed, 30% allocated to regular ed (function 2150)						
01-1200-5111-061 Special Education Coordinator	0	0	0	44,241	44,241	---
Notes: Special Education Coordinator shared with Nottingham (50/50). Current costs plus 3% salary increase.						
01-1200-5120-020 Spe Ed Teacher Substitute Wages	3,045	3,185	5,500	5,500	0	0%
01-1200-5120-201 Spe Ed Aide Substitute Wages	27,813	32,410	25,000	25,000	0	0%
01-1200-5120-202 Extended School Year Program	40,439	45,930	44,951	42,855	(2,096)	(5)%
Notes: Based on prior year actuals.						
01-1200-5121-020 Spec Ed Tutor Wages	0	480	3,000	2,000	(1,000)	(33)%
01-1200-5121-021 Spec Ed Tutor Wages-NECC	159,234	115,212	115,550	128,172	12,622	11%
Notes: Budgeting for 7 NECC tutors						
01-1200-5211-000 Health Insurance	222,376	264,829	270,113	278,801	8,688	3%
01-1200-5212-000 Dental Insurance	20,327	24,735	25,047	23,242	(1,805)	(7)%
01-1200-5213-000 Life Insurance	0	0	0	2,475	2,475	---
Notes: To break out from regular education. Current costs plus 5% increase						
01-1200-5214-000 Disability Insurance	0	0	0	400	400	---
01-1200-5219-061 Health Insurance Buyouts	0	0	22,000	17,500	(4,500)	(20)%
01-1200-5220-000 FICA- Special Ed	56,552	49,188	56,211	48,985	(7,226)	(13)%
01-1200-5232-020 Retirement (Certified)	35,243	40,665	33,564	28,186	(5,378)	(16)%
Notes: The School Year 15-16 Rate is increasing to 15.67% from 14.16%.						
01-1200-5232-040 Retirement (Non-Certified)	17,300	16,527	16,239	14,317	(1,922)	(12)%
Notes: The School Year Non Certified 15-16 Rate is increasing to 11.17% from 10.77%.						

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01-1200-5310-203 Speech Therapy - High School	24,365	24,850	25,596	26,389	793	3%
Notes: Current Amount plus 3%. This amount used to be budgeted and expensed under the Special Education Tuition Non Public School line 01-1200-5569-000						
01-1200-5323-000 Special Ed Contractd Svcs High School	0	0	0	4,214	4,214	---
Notes: Stratford Learning Center membership \$3,046 (projecting 3% over last year), independent educational evaluations \$2,500. These were currently classified under Special Ed Contractd Services and now they are broken out between High School and Elementary						
01-1200-5323-061 Special Ed Contractd Svcs Elementary	0	0	69,720	72,652	2,932	4%
Notes: Hearing impaired services \$9,558 (TOD & one FM system), Stratford Learning Center membership \$3,046 (projecting 3% over last year), OT \$38,698, PT \$18,850, independent educational evaluations \$2,500. These were currently classified under Special Ed Contractd Services and now they are broken out between High School and Elementary						
01-1200-5430-000 Repairs and Maintenance:	0	111	0	0	0	---
01-1200-5550-000 Printing	0	0	1	0	(1)	(100)%
01-1200-5561-000 Spe Ed Other Public Tuition: High School	0	0	21,000	0	(21,000)	(100)%
01-1200-5563-000 Spe Ed Tuition-Coe Brown Academy:	549,267	530,250	283,932	259,694	(24,238)	(9)%
Notes: Current special education enrollment numbers for grades 8-11 (39 students), plus 2 additional students. Special Education Estimated Cost will be \$6334 * 41 students = 259,694.						
01-1200-5563-061 Spe Ed Tuition - preschool	117,064	0	164,907	172,881	7,974	5%
01-1200-5569-000 Spe Ed Other Non Public Tuition:High Sch	787,035	873,948	640,941	445,185	(195,756)	(31)%
Notes: Based on current students						
01-1200-5569-001 Spe Ed Tuition- NECC	146,400	146,400	150,800	155,456	4,656	3%
Notes: Projected increase of 3%						
01-1200-5569-061 Spe Ed Other Non Public Tuition:Elementa	0	0	0	262,003	262,003	---
01-1200-5610-005 Lang Arts-Reading Supplies:	89	2,476	2,253	6,754	4,501	200%
Notes: This includes RAVE-O small group intervention tool kit to help disabled readers acquire literacy skills through systematic small group intervention, Also includes Lively Letters classroom curriculum work in primary grades to support struggling readers. Also includes 3 SPIRE teacher kits to support reading interventions for special education students K-8. We currently have none. This will allow case managers to have a set to have a systematic approach to reading interventions.						
01-1200-5610-011 Math Supplies:	184	2,261	132	0	(132)	(100)%
01-1200-5610-181 General Supplies:	2,104	767	4,350	4,339	(11)	0%

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Notes: Special education supplies include any supplies used by special education service providers K-8 throughout the school year, including those supplies by our Occupational Therapist and Speech Therapists that have been consolidated into this line.						
01-1200-5610-185 Testing Supplies:	991	1,193	5,300	5,800	500	9%
Notes: Increase due to the purchase of the updated version of the Woodcock-Johnson assessment that is given during special education referrals and re-assessments. Also included in this line are assessment tests required to be provided during the special education referral process to determine eligibility for speech services. Testing for school psychologists, OT and academic testing						
01-1200-5640-001 Spe Ed Classroom Textbooks:	0	0	1	0	(1)	(100)%
01-1200-5640-002 Spe Ed Classroom Workbooks:	134	514	595	0	(595)	(100)%
01-1200-5640-003 Spe Ed Classroom Supplemental Textbooks:	0	0	0	252	252	---
01-1200-5640-004 Spe Ed Classroom Reference Books:	0	0	1	0	(1)	(100)%
01-1200-5641-000 Classroom Periodicals:	0	0	1	0	(1)	(100)%
01-1200-5650-061 Special Ed Software	0	1,252	0	1,950	1,950	---
Notes: Acuity & Adori						
01-1200-5733-001 New Equipment:	1,002	2,945	1	7,690	7,689	768,900%
Notes: includes storage cabinets for OT space to keep materials, equipment and supplies. current storage is not up to fire code due to curtain blocking materials. cabinets will prevent distraction by hiding supplies from view so students can focus on OT services. includes steel 72" storage cabinet and 2 drawer file cabinet.						
2 Ipad Air - devices for case managers to support addressing skill deficits - \$999.96						
Replacement laptops for special education case managers - 4 lenovo thinkpad notebooks - \$2720.00 + \$270 for shipping						
4 NECC replacement laptops for data entry and daily record keeping for students - \$680 X 4 = \$2720 + 270 for shipping = \$2990.00						
01-1200-5733-002 New Furniture:	0	0	1	0	(1)	(100)%
01-1200-5737-001 Replacement of Equipment:	0	0	2,009	1,768	(241)	(12)%
Notes: (2) heavy duty locking fireproof file cabinets for special education office.						
01-1200-5737-002 Replacement of Furniture:	0	0	1	0	(1)	(100)%
01-1200-5810-000 Dues and Fees	0	0	125	125	0	0%
Notes: NHSAA Special Ed Support Center enrollment fee						

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SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Report # 15163

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
TOTAL 1200 Special Education	\$2,805,410	\$2,754,684	\$2,796,164	\$2,772,306	\$(23,858)	(1)%
1299 Medicaid						
01-1299-5810-000 Cost of Medicaid Program	0	0	16,465	11,100	(5,365)	(33)%
Notes: Took FY15 estimated revenues and multiplied by admin fee of 9.25%. Moved from function code 2140.						
TOTAL 1299 Medicaid	\$0	\$0	\$16,465	\$11,100	\$(5,365)	(33)%
1410 Co-Curricular						
01-1410-5110-003 Co-Curricular Salaries:	12,118	12,584	15,000	15,000	0	0%
01-1410-5110-007 Science Camp Stipends	0	0	630	630	0	0%
Notes: This is to pay three staff members and/or volunteers an overnight stipend for the sixth grade science camp. 3 staff members * 3 nights * \$70 per night = 630.00						
01-1410-5220-000 FICA: Co-Curricular	927	963	1,196	1,196	0	0%
01-1410-5232-020 Retirement (Certified)	1,057	1,097	1,506	1,665	159	11%
01-1410-5232-040 Retirement (Non-Certified)	0	0	539	589	50	9%
01-1410-5500-000 Assemblies	0	797	1	1,000	999	99,900%
Notes: This assemblies line would include but is not limited to K-8 assemblies to address topics such as bullying, internet safety, the Smarter Balanced assessment program, the opening and closing of the school year, motivational pep rallies and the like.						
01-1410-5500-001 Science Camp	0	0	6,000	6,000	0	0%
Notes: This is to cover half of the cost for sixth grade students to attend a week long science camp.						
01-1410-5500-002 Artist In Residence	0	0	4,000	2,500	(1,500)	(38)%
Notes: This is to fund an artist to come in and do an intensive study working with a one grade level of students resulting in a piece of art to add to the school.						
01-1410-5580-000 Travel Expenses	0	0	1	0	(1)	(100)%
01-1410-5610-201 Co-Curricular Supplies:	0	0	1	1,500	1,499	149,900%

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Notes: This line reflects a general supplies budget for our listing of at least 12 co-curricular activities as supported by the CBA for which stipends are available. Currently we have :						
Homework Club 5-8						
Homework Club 1-4						
Book Club gr 2-3						
Games Club gr 1-2						
Drama Club						
8th grade Advisors						
Book Club 4-8						
Snowshoe Club						
Yearbook Club						
Math Games Club						
Gardening Club						
Scrapbook Club						
Home Economics Club						
Art Club						
Lego Literacy Games Club						
01-1410-5733-001 New Equipment	0	0	1	0	(1)	(100)%
01-1410-5737-001 Replacement of Equipment	0	0	1	0	(1)	(100)%
01-1410-5810-000 Dues and Fees:	175	175	175	0	(175)	(100)%
Notes: These dues & fees are for Athletics - moving to Line # 01.1420.5810.000						
TOTAL 1410 Co-Curricular	\$14,277	\$15,616	\$29,051	\$30,080	\$1,029	4%
1420 Athletic:						
01-1420-5110-000 Athletic Stipends:	14,000	14,380	15,200	15,200	0	0%
01-1420-5110-202 Athletic Director Stipend	2,000	2,000	2,000	3,000	1,000	50%
Notes: Increase due to increased expectations related to the Northwood Athletic Program and role of AD.						
01-1420-5220-000 Fica: Athletic	1,224	1,253	1,316	1,392	76	6%
01-1420-5232-020 Retirement (Certified)	463	127	2,436	2,852	416	17%
01-1420-5232-040 Retirement (Non-Certified)	194	0	0	0	0	---
01-1420-5500-001 Officials-Umpires-Referees:	2,818	2,830	3,680	3,680	0	0%
Notes: \$80.00 x 6 home soccer games x 2 refs = \$960.00 \$80.00 x 6 home A basketball games x 2 refs = \$960.00 \$80.00 x 5 home B basketball games x 2 refs = \$800.00 \$40.00 x 6 home baseball/softball games x 4 umpires = \$960.00						

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01-1420-5610-008 Athletic Supplies:	0	847	2,500	4,000	1,500	60%
Notes: Supplies include necessary sports item such as baseballs, softball, field paint, baseball, softball visors, awards for each sport (\$2200). Also includes replacement of uniforms for one sport, 2nd year of 6 year cycle to include each sport. \$1800 would be for basketball uniforms for 15-16 for all 4 basketball teams or 60 uniforms total.						
01-1420-5737-001 Replacement of Equipment	0	0	1	600	599	59,900%
Notes: This line includes replacement of bats for baseball and softball.						
01-1420-5810-000 Athletice Dues & Fees	0	0	0	200	200	---
Notes: Moved from Co-Curricular Dues & Fees - these are actually Athletic						
TOTAL 1420 Athletic:	\$20,699	\$21,437	\$27,133	\$30,924	\$3,791	14%
1430 Summer School: Literacy Connection Proje						
01-1430-5110-000 Summer School Salaries	1,325	1,575	2,000	2,000	0	0%
01-1430-5220-000 FICA: Summer School	101	120	153	153	0	0%
01-1430-5232-000 Retirement	0	0	284	313	29	10%
01-1430-5610-000 Summer School Supplies	0	0	1	500	499	49,900%
TOTAL 1430 Summer School: Literacy Connection Proje	\$1,426	\$1,695	\$2,438	\$2,966	\$528	22%
2112 Truant Officer - stipend:						
01-2112-5220-000 FICA	0	9	0	58	58	---
01-2112-5500-002 Truant Officer	0	145	750	750	0	0%
TOTAL 2112 Truant Officer - stipend:	\$0	\$154	\$750	\$808	\$58	8%
2120 Guidance						
01-2120-5110-000 Guidance Salaries -	79,527	79,527	79,527	81,164	1,637	2%
01-2120-5211-000 Health Insurance - Guidance	10,960	0	33,380	36,241	2,861	9%
01-2120-5212-000 Dental Insurance - Guidance	627	0	2,143	2,143	0	0%
01-2120-5213-000 Guidance Life Insurance	0	0	0	403	403	---
Notes: To break out from regular education. Current costs plus 5%.						
01-2120-5214-000 Guidance Disability Insurance	0	0	0	199	199	---
01-2120-5220-000 FICA: Guidance	6,054	5,870	6,084	6,210	126	2%
01-2120-5232-020 Retirement (Certified)	8,987	11,261	11,261	12,718	1,457	13%

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01-2120-5330-000 Standardized Testing	0	0	1	1,000	999	99,900%
Notes: To cover support and incentives for testing						
01-2120-5550-000 Printing	0	0	1	0	(1)	(100)%
01-2120-5580-000 Travel Expenses	0	0	1	0	(1)	(100)%
01-2120-5610-000 Guidance Supplies:	0	165	100	88	(12)	(12)%
01-2120-5640-000 Guidance Books:	157	217	117	77	(40)	(34)%
01-2120-5641-000 Guidance Periodicals:	0	0	1	0	(1)	(100)%
01-2120-5733-001 New Equipment	0	0	1	0	(1)	(100)%
01-2120-5737-001 Replace Equipment	0	0	1	0	(1)	(100)%
01-2120-5737-002 Replacement of Furniture	0	0	1	0	(1)	(100)%
01-2120-5810-000 Guidance Dues and Fees:	0	0	310	310	0	0%
TOTAL 2120 Guidance	\$106,312	\$97,040	\$132,929	\$140,553	\$7,624	6%
2130 Nurse's						
01-2130-5110-020 Nurse's Salary:	45,743	45,743	45,743	45,743	0	0%
01-2130-5120-000 Nurse's Substitute Wages	250	0	1,500	1,500	0	0%
01-2130-5211-000 Health Insurance - Nurse's	0	0	23,608	25,631	2,023	9%
01-2130-5212-000 Dental Insurance - Nurse's	0	0	1,599	1,598	(1)	0%
01-2130-5213-000 Nurse Life Insurance	0	0	0	232	232	--
Notes: To break out from regular education. Current costs plus 5%.						
01-2130-5214-000 Nurse Disability Insurance	0	0	0	114	114	--
01-2130-5220-000 FICA: Nurse	3,435	3,368	3,614	3,614	0	0%
01-2130-5232-020 Retirement (Certified)	5,169	6,477	6,477	7,168	691	11%
01-2130-5240-000 Professional Development	0	239	300	300	0	0%
01-2130-5300-000 Staff Physicals:	0	0	1	0	(1)	(100)%
01-2130-5400-000 Reconditioning	0	0	1	0	(1)	(100)%
01-2130-5430-000 Repairs and Maintenance	150	0	180	180	0	0%
01-2130-5580-000 Travel Expenses	0	0	75	150	75	100%
01-2130-5600-000 Health Supplies	436	712	1,080	1,080	0	0%

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Notes: This line includes supplies for the health office, including band-aids, ice packs, gauze pads, etc.						
01-2130-5600-002 Health Education Supplies	0	150	1	0	(1)	(100)%
01-2130-5640-000 Health Textbooks	0	0	1	0	(1)	(100)%
01-2130-5641-000 Health Periodicals	0	0	1	0	(1)	(100)%
01-2130-5733-001 New Equipment:	0	465	925	285	(640)	(69)%
Notes: includes height and weight measuring device for regular health screenings.						
01-2130-5733-002 New Furniture:	0	827	1	0	(1)	(100)%
01-2130-5737-001 Replacement of Equipment:	0	0	125	125	0	0%
Notes: AED Defibtech Lifeline Defib tabs and lithium batteries for the AED's.						
01-2130-5737-002 Replacement of Furniture:	0	0	1	221	220	22,000%
Notes: includes replacement of worn and old waiting room chairs, rec. by facilities manager						
01-2130-5810-000 Dues and Fees:	114	149	149	149	0	0%
Notes: includes annual dues and also professional liability insurance						
TOTAL 2130 Nurse's	\$55,297	\$58,130	\$85,382	\$88,090	\$2,708	3%
2140 Contracted Services						
01-2140-5310-001 Cost of Medicaid Program	21,590	11,751	0	0	0	---
Notes: Moved to function code 01-1299-5810-000						
01-2140-5310-005 Contracted Service-ESL	0	0	500	500	0	0%
01-2140-5310-006 Hearing Impaired	1,924	5,637	0	0	0	---
01-2140-5323-010 Stratford Learning Center Membership:	5,127	4,582	0	0	0	---
01-2140-5323-018 Occupation Therapy Supplies:	140	310	0	0	0	---
01-2140-5323-020 Contracted Occupational Therapy:	37,952	39,932	0	0	0	---
Notes: Moved to 01-1200-5323-061 Special Education Contracted Services.						
01-2140-5323-030 Contracted Physical Therapy:	16,940	16,046	0	0	0	---
Notes: Moved to 01-1200-5323-061 Special Education Contracted Services.						
01-2140-5336-061 Outside Evaluations	0	155	0	0	0	---
TOTAL 2140 Contracted Services	\$83,673	\$78,413	\$500	\$500	\$0	0%

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2150 Speech						
01-2150-5110-020 Speech Teacher Salaries:	39,582	39,475	11,971	10,079	(1,892)	(16)%
Notes: Moved 70% of salary to special education (1200) line						
01-2150-5211-000 Speech Health Insurance	0	0	2,932	0	(2,932)	(100)%
01-2150-5212-000 Speech Dental Insurance	0	0	163	0	(163)	(100)%
01-2150-5213-000 Speech Life Insurance	0	0	0	52	52	---
Notes: To break out from regular education. Current costs plus 5%.						
01-2150-5219-000 Speech Health Insurance Buyout	0	0	0	1,500	1,500	---
01-2150-5220-000 FICA: Speech	2,991	2,983	916	886	(30)	(3)%
01-2150-5232-020 Retirement (Certified)	4,473	5,590	1,695	1,579	(116)	(7)%
Notes: The School Year 15-16 Rate is increasing to 15.67% from 14.16%.						
01-2150-5323-020 Contracted Speech Services	89,853	81,991	86,113	88,717	2,604	3%
01-2150-5610-001 Speech Supplies:	0	1,066	0	0	0	---
01-2150-5610-002 Speech Testing Supplies:	529	0	0	0	0	---
TOTAL 2150 Speech	\$137,428	\$131,105	\$103,790	\$102,813	\$(977)	(1)%
2210 Improvement of Instruction						
01-2210-5112-001 Curriculum Development Salaries	0	0	1	0	(1)	(100)%
01-2210-5220-000 FICA: Instruction	689	983	536	689	153	29%
01-2210-5232-020 Retirement (Certified)	848	1,345	779	1,176	397	51%
Notes: The School Year 15-16 Rate is increasing to 15.67% from 14.16%.						
01-2210-5232-040 Retirement (Non-Certified)	132	162	162	168	6	4%
Notes: The School Year 15-16 Non Certified Rate is increasing to 11.17% from 10.77%.						
01-2210-5319-001 Staff Development Coordinator & Mentors:	9,000	11,000	7,000	9,000	2,000	29%
Notes: Professional staff development coordinator stipend - \$2,500 Support staff development coordinator stipend - \$1,500 5 mentors at \$1000 per mentor, per CBA						
01-2210-5322-000 Professional Development	0	0	0	3,000	3,000	---

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
Notes: This includes materials, supplies, etc. to support in-house professional opportunities. Our best funds can be spent tapping resources we have in our school and in our district by supporting teachers and colleagues who give time and prep for workshops for other employees to provide opportunities for our staff/faculty to grow professionally.						
01-2210-5323-040 Retirement - Support Staff	0	0	1	0	(1)	(100)%
01-2210-5550-000 Printing Services	0	0	1	0	(1)	(100)%
01-2210-5580-000 Travel	0	0	100	100	0	0%
01-2210-5640-001 Professional Books:	0	0	1	0	(1)	(100)%
TOTAL 2210 Improvement of Instruction	\$10,669	\$13,490	\$8,581	\$14,133	\$5,552	65%
2213 Instructional Staff Training						
01-2213-5240-020 Course Tuition -Teachers	10,338	15,650	17,000	17,000	0	0%
Notes: This line is contractual in regards to the collective bargaining agreement.						
01-2213-5240-040 Course Tuition - Support Staff	500	250	3,000	1,000	(2,000)	(67)%
Notes: This line is contractual in regards to the collective bargaining agreement.						
01-2213-5322-001 In-Service Training:	1,500	600	1,500	1,000	(500)	(33)%
Notes: covers in service trainings for faculty and staff as well as supplies needed for such trainings						
01-2213-5322-002 Staff Development Workshops -Sup Staff	1,791	3,354	3,000	3,000	0	0%
Notes: This line is contractual in regards to the collective bargaining agreement.						
01-2213-5322-003 Staff Development Workshops - Teachers	4,012	5,600	6,000	6,000	0	0%
Notes: This line is contractual in regards to the collective bargaining agreement.						
TOTAL 2213 Instructional Staff Training	\$18,141	\$25,454	\$30,500	\$28,000	\$(2,500)	(8)%
2220 Media						
01-2220-5110-020 Librarian-Salary:	51,566	51,566	51,566	51,566	0	0%
01-2220-5110-040 Librarian Aide-Salary:	0	0	9,235	7,379	(1,856)	(20)%
Notes: The addition of an aide will allow our Librarian Media Specialist to work more directly with students and staff on our school's technology standards (based upon 20 hours/week).						
01-2220-5120-020 Librarian Substitute Wages	350	350	700	500	(200)	(29)%
01-2220-5211-000 Librarian Health Insurance	0	0	23,608	25,631	2,023	9%
01-2220-5212-000 Librarian Dental Insurance	0	0	1,599	1,598	(1)	0%

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01-2220-5213-000 Librarian Life Insurance	0	0	0	257	257	--
Notes: To break out from regular education. Current costs plus 5%.						
01-2220-5214-000 Librarian Disability Insurance	0	0	0	127	127	--
01-2220-5220-000 FICA: Library	3,878	3,855	4,753	4,548	(205)	(4)%
01-2220-5232-020 Retirement (Certified)	5,827	7,302	7,302	8,080	778	11%
01-2220-5440-000 Repairs and Maintenance	0	0	1	0	(1)	(100)%
01-2220-5610-182 Library General Supplies:	210	99	280	996	716	256%
Notes: Tech support for resource mate (annual fee); other necessary supplies for circulating books, periodicals and other materials, headphones, book tape, etc. Our circulation program was purchased in 2006, Jaywil software will stop servicing this catalogue soon. The upgrade to the updated version is more compatible with storing multi-media images such as book covers, hyper links, and links to the e-books that we own.						
01-2220-5610-184 Library A.V. Supplies:	1,285	1,229	1,233	2,302	1,069	87%
Notes: Subscriptions to Ebooks offered through Big Universe. Will work with partners to cost share, this annual subscription (\$1000). EBSCO Host online database subscription (\$477). Online database subscription K-8 available 24/7 used for research (E-Library) (\$825)						
01-2220-5640-001 Library Books:	2,725	3,376	3,573	3,980	407	11%
Notes: To purchase and increase the selection of books for loan within the school library.						
01-2220-5640-002 Library Periodicals:	114	510	633	596	(37)	(6)%
Notes: For the purchase of periodicals for use in the school library (Sports Illustrated for Kids, National Geographic for kids, Highlights, Kids' Discover, etc.).						
01-2220-5733-001 New Equipment:	0	0	1	0	(1)	(100)%
01-2220-5733-002 New Furniture:	0	0	1	0	(1)	(100)%
01-2220-5737-001 Replacement of Equipment:	0	0	1	334	333	33,300%
Notes: request is for ipad document stand, unclear if this is replacement or new and if it needs to be moved to alt. line						
01-2220-5737-002 Replacement of Furniture:	0	0	1	0	(1)	(100)%
TOTAL 2220 Media	\$65,955	\$68,287	\$104,487	\$107,894	\$3,407	3%
2225 Computer Instruction Services						
01-2225-5110-002 Technology Director Salary	63,378	0	0	0	0	--
Notes: The technology department budget was moved from function code 2225 to 2290 per direction from the Department of Education to more accurately reflect the purpose of the expenses.						
01-2225-5220-000 FICA: Technology	4,859	0	0	0	0	--

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01-2225-5232-040 Retirement (Non-Certified)	5,577	0	0	0	0	---
01-2225-5310-001 Internet Services	2,703	0	0	0	0	---
01-2225-5440-001 Computer Repairs & Maintenance	455	0	0	0	0	---
01-2225-5610-001 Computer Software	15,177	0	0	0	0	---
01-2225-5610-002 Computer Supplies	4,881	0	0	0	0	---
01-2225-5733-001 New Equipment - Technology	17,385	0	0	0	0	---
01-2225-5737-001 Replacement of Equipment - Technology	17,420	0	0	0	0	---
TOTAL 2225 Computer Instruction Services	\$131,835	\$0	\$0	\$0	\$0	---
2290 Other Support Svcs-Instructional Staff						
01-2290-5110-002 Technology Director Salary	0	64,646	64,646	64,646	0	0%
Notes: The technology department budget was moved from function code 2225 to 2290 per direction from the Department of Education to more accurately reflect the purpose of the expenses.						
01-2290-5211-000 Tech Director Health Insurance	0	0	25,108	27,564	2,456	10%
01-2290-5212-000 Tech Director Dental Insurance	0	0	1,881	1,881	0	0%
Notes: Insurance company has guaranteed premium will not increase.						
01-2290-5213-000 Technology Life Insurance	0	0	0	328	328	---
Notes: To break out from regular education. Current costs plus 5%.						
01-2290-5220-000 FICA: Technology	0	4,956	4,945	4,945	0	0%
01-2290-5232-040 Retirement (Non-Certified)	0	6,962	6,963	7,221	258	4%
01-2290-5310-001 Internet Services	0	8,943	16,202	16,593	391	2%
Notes: This line includes Fortinet security Renewal maintenance that includes CIPA filter and firewall internet access (\$780.00). Also includes dedicated internet lines (\$8400) and VoIP phone system (\$7413.60). Dedicated internet lines supply communication to all staff and students. Price includes purchase of additional line to be used to offset peak usage by recent increase in school internet usage. Second line is for estimated telephone bills with VoIP system.						
01-2290-5440-001 Computer repairs & maintenance	0	1,780	2,600	2,720	120	5%
Notes: Repairs and maintenance of technology equipment, including a warranty plan for the Xerox color printers (3) in the building (\$600). Includes 20% shipping (\$120). also includes general repair budget for unforeseen repairs needed for items not forecasted to be replaced (\$2000).						
01-2290-5610-001 Computer Software	0	19,935	21,042	37,430	16,388	78%

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Notes: Various educational software and applications, and software for different tools being used within the school:
(MMS, Lunchtime, SNAP, A-Z subscription, anti-virus, etc.).
For 15-16 this line includes specifically:

MMS, One Call Now - \$4360.07,
Google Vault for Educ. - \$1000.00
Grovo prof.development software \$2175.00,
DNS Hosting, SSL cert. (lunch with credit card) \$350.00,
SNAP, health office - \$315.00,
Type to Learn - \$99.95
SWIS, student discipline tracking - \$300.00,
NK Menu planner - 231.00,
Papercut NG 500 license - \$441.00,
NWEA MAP testing software \$5312.50
ipad apps - \$3750.00,
Reading A-Z - \$359.80,
Lunchtime CC POS software - \$1670.00
Sophos antivirius, Big Universe - \$2462.50
Geometer's Sketchpad - \$540.00

Also now includes IXL math - \$2800.00
IXL reading gr 7/8 - \$840.00,
Aimswest progress monitoring tool - \$2580.00.
CopSync 911 \$1800.00

Technology Committee Software recommendations \$2000 - this supports ongoing efforts of the tech committee to identify specific instructional software needed across all grade levels to enhance instruction and improve student learning outcomes

Also included is Mircorsoft Open License Program for Microsoft Windows Standard 2013 for 75 computers (\$3,750) -

This represents a productivity suite (writing program, spreadsheet, presentation) program that is needed by both students and staff to create documents such as letters, memos, reports, spreadsheets, diagrams, slide presentations etc. We have been using the same version for 10 years and even though it works fine internally, we have had difficulty communicating with other agencies including the SAU (sending and receiving documents) since they use a newer software version that is not easily compatible with our version. We have done tests using Open Source programs such as LibreOffice and Open Office but have noticed a great degree of difficulty by staff and students using and interacting with those programs. The latest Microsoft Office product provides the highest level of compatibility as well as additional tools to enhance the creative experience (video and internet site embedding just as an example).

01-2290-5610-002 Computer Supplies	0	7,419	6,161	7,500	1,339	22%
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Notes: Ink for all printers throughout the building for the school year.						
01-2290-5733-001 New Equipment - Technology	0	2,284	76,908	45,856	(31,052)	(40)%
Notes: Technology requirements have increased and are necessary as a result of the new common core assessments. Netbooks will be used in grade 6 to support the move to online textbooks. This will also allow greater access to the computer labs for all other grade levels.						
The use of iPad's with educational applications will support lessons across all grade levels.						
Extra netbook power adapters for students devices for \$1000.00						
Extension cables for projector and whiteboards - \$600.00						
3 interactive whiteboards, projectors 50 netbook computers - \$29,477						
whiteboards \$12,233						
projectors \$3,244.00						
50 netbooks \$14,000						
3 projector mounts 2x2 - \$499.50						
01-2290-5737-001 Replacement of equipment -technology	0	39,072	43,980	30,775	(13,205)	(30)%
Notes: Replacement workstation printers for classrooms, 5 HP printers - \$975.00 + \$100 for shipping						
30 notebook /tablet replacement computers for current computer lab (25) and offices (5) on an as need basis for a total of \$29,700						
01-2290-5737-002 Replacement of Furniture	0	0	300	0	(300)	(100)%
Notes: Casters for computer tables in the lab.						
01-2290-5810-000 Dues and Fees	0	135	200	350	150	75%
Notes: 2x NHSTE Membership of \$25.00 - \$50.00						
2x workshops/conferences at \$150, primarily state conference - \$300						
TOTAL 2290 Other Support Svcs-Instructional Staff	\$0	\$156,132	\$270,936	\$247,809	\$(23,127)	(9)%
2310 School Board Services						
01-2310-5119-010 School Board-Salaries:	8,417	8,333	10,500	10,500	0	0%
01-2310-5119-102 School District Moderator Salary	250	280	250	250	0	0%
01-2310-5119-501 School District Clerk Salary	250	250	250	250	0	0%
01-2310-5119-502 School District Secretary Wages	3,170	3,455	4,000	4,000	0	0%
01-2310-5220-000 F.I.C.A.:	1,097	1,107	1,244	1,244	0	0%
01-2310-5313-000 Criminal Record Checks	1,768	1,994	1,500	1,500	0	0%
01-2310-5319-101 School District Treasurer Salary	2,500	2,500	4,000	4,000	0	0%

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01-2310-5330-001 School District Auditor		9,000	11,000	9,500	9,500	0	0%
Notes: Audit Fee increases from \$9,250 to \$9,500 per 3 year contract with Melanson Heath & Co							
01-2310-5330-002 Attorney & Negotiator		15,457	15,125	30,000	20,000	(10,000)	(33)%
01-2310-5500-000 Police		0	0	750	750	0	0%
01-2310-5540-000 Advertising-Legal Notices:		1,526	1,134	1,400	1,400	0	0%
01-2310-5550-000 Printing		969	1,005	1,000	1,000	0	0%
Notes: Cost associated with the printing of the town report							
01-2310-5580-101 Travel Reimbursement		0	0	250	250	0	0%
01-2310-5610-000 Treasurer Supplies		0	0	200	200	0	0%
01-2310-5800-001 School Board Expenses		1,011	2,750	1,500	1,500	0	0%
01-2310-5800-002 Election Day Expenses		891	832	900	900	0	0%
01-2310-5810-000 School Board Dues & Fees		3,832	4,042	4,000	4,000	0	0%
TOTAL 2310 School Board Services		\$50,138	\$53,807	\$71,244	\$61,244	\$(10,000)	(14)%
2321 EXPENSES-S.A.U. # 44:							
01-2321-5800-000 S.A.U. # 44		327,298	314,151	358,424	369,496	11,072	3%
TOTAL 2321 EXPENSES-S.A.U. # 44:		\$327,298	\$314,151	\$358,424	\$369,496	\$11,072	3%
2410 Office of the Principal							
01-2410-5110-101 Principal Salary:		81,370	97,151	83,404	81,500	(1,904)	(2)%
01-2410-5110-102 Assistant Principal Salary:		69,010	70,735	70,735	72,147	1,412	2%
01-2410-5110-501 Secretarial Wages		47,453	42,449	43,488	50,936	7,448	17%
Notes: Changing part-time secretary position to a full time position							
01-2410-5115-000 Salary Adjustments		0	0	10,893	11,101	208	2%
Notes: Includes a 3% salary pool for the 5 non union administrator positions + FICA + NH Retirement							
01-2410-5120-201 Secretary Substitute Wages		385	455	700	700	0	0%
Notes: \$70/day x 10 days of subs.							
01-2410-5211-000 Health Insurance: (Cert and Non-Certife		77,862	75,470	74,639	81,122	6,483	9%
01-2410-5212-000 Dental Insurance: (Cert and Non-Certife		5,699	5,392	5,360	5,359	(1)	0%

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01-2410-5213-000 Principal Office Life Insurance	0	0	0	902	902	---
Notes: To break out from regular education. Current costs plus 5%.						
01-2410-5214-000 Principal Office Disability Insurance	0	0	0	384	384	---
01-2410-5220-000 FICA: Principal	14,766	15,764	15,172	15,704	532	4%
01-2410-5232-020 Retirement (Certified)	16,993	23,773	21,827	24,076	2,249	10%
01-2410-5232-040 Retirement (Non-Certified)	4,176	3,555	3,614	5,689	2,075	57%
01-2410-5322-000 Staff Development	3,705	5,071	6,000	6,000	0	0%
01-2410-5430-000 Repairs and Maintenance:	0	0	1	0	(1)	(100)%
01-2410-5442-001 Contracted Service - Copier Lease:	3,184	3,145	3,500	5,000	1,500	43%
Notes: The new copier in main office is \$298/month = \$3576. An extra \$1500 has been budgeted for overages & supplies needed to maintain the copier.						
01-2410-5531-000 Telephone:	5,698	5,493	2,000	2,000	0	0%
Notes: The reduction in this line is due to the new VOIP hosted system that covers all phone expenses for the year. Cost covers business cell phones for Principal, Asst. Principal, and Facilities Director.						
01-2410-5534-000 Postage:	3,849	3,953	4,000	4,000	0	0%
01-2410-5550-000 Printing:	1,419	1,179	2,000	2,500	500	25%
Notes: Includes magnetic calendars and other communication to parents/community, thank you notes, save the date cards etc as well as handbooks for students, parents and staff. Anticipated consolidation of student agenda/handbook and parent handbook into one handbook for all to provide consistency and enhance communication. Contents would be the same, eliminate short version and long version, avoid confusion. Possible increased costs to be incurred by adding pages to printed agenda planner/handbook.						
01-2410-5580-000 Travel Expenses:	172	445	500	500	0	0%
01-2410-5610-182 Supplies and Forms:	594	662	2,000	2,500	500	25%
Notes: includes supplies for teacher support, teacher appreciation week, and other office supplies not in general supply assortment i.e. large binders, dividers, cardstock,						
01-2410-5650-000 Computer Software System Supplies:	250	250	250	250	0	0%
01-2410-5733-001 New Equipment:	0	0	1	0	(1)	(100)%
01-2410-5733-002 New Furniture:	0	0	1	0	(1)	(100)%
01-2410-5737-001 Replacement of Equipment:	0	0	200	0	(200)	(100)%
01-2410-5737-002 Replacement of Furniture:	0	252	1	600	599	59,900%
Notes: includes locking closet and/or desk to replace current one that is in need of repair						
01-2410-5810-000 Dues and Fees:	1,440	1,830	1,800	2,125	325	18%

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Notes: Covers administrators dues to the state and national associations, as well as school memberships to NELMS (New England League of Middle Schools) and NHAMLE (New Hampshire Association of Middle Level Education), all of which provide workshops, resources, and other professional development for the employees and the school as a whole. Also covers NHASP series add ons, luncheons, Southeasters Principals' Collaborative, ASCD membership						
01-2410-5890-000 Graduation Expenses:	1,561	1,452	1,800	2,000	200	11%
Notes: Cost for all graduation expenses - diplomas, flowers, refreshments, programs, etc. Also includes DARE program and related graduation expenses for sixth grade.						
TOTAL 2410 Office of the Principal	\$339,586	\$358,476	\$353,886	\$377,095	\$23,209	7%
2510 Fiscal Services						
01-2510-5110-000 Finance Wages	43,260	40,627	1	0	(1)	(100)%
Notes: Costs are being consolidated to the SAU budget as we consolidate the financial positions at the SAU.						
01-2510-5220-000 FICA: Fiscal	3,232	3,050	0	0	0	--
01-2510-5232-040 Retirement (Non-Certified)	3,807	4,375	0	0	0	--
01-2510-5442-000 Computer Support - ADS	2,126	2,233	0	0	0	--
01-2510-5580-000 Travel Expenses:	0	212	0	0	0	--
01-2510-5610-001 Finance Supplies:	378	692	0	0	0	--
01-2510-5810-000 Dues & Fees	0	13	0	0	0	--
TOTAL 2510 Fiscal Services	\$52,803	\$51,202	\$1	\$0	\$(1)	(100)%
2620 Building Maintenance and Operations						
01-2620-5110-901 Facilities Director Salary	48,610	49,577	49,576	50,562	986	2%
01-2620-5110-902 Custodial Wages:	75,457	75,917	82,734	68,690	(14,044)	(17)%
Notes: This includes the current staff listing, adding 1 part time position from 5.6 hrs per day, to 8 hrs per day.						
01-2620-5110-903 Community use of Facilities Wages	1,182	616	2,000	2,000	0	0%
01-2620-5112-000 Summer Help Wages	4,039	5,983	0	0	0	--
01-2620-5120-000 Custodial Substitute Wages	2,137	2,996	3,000	3,000	0	0%
01-2620-5120-001 Custodial Overtime Wages	1,280	3,227	3,000	3,000	0	0%
01-2620-5120-002 Custodial - Mowing	779	972	0	0	0	--
01-2620-5211-000 Health Insurance: (Cert and Non-Certific	37,136	39,459	38,755	59,256	20,501	53%
01-2620-5212-000 Dental Insurance: (Cert and Non-Certific	1,421	1,824	1,788	3,036	1,248	70%

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01-2620-5213-000 Maint. Dept Life Insurance	0	0	0	250	250	---
Notes: To break out from regular education. Current costs plus 5%.						
01-2620-5220-000 FICA: Facilities	9,874	10,290	11,270	9,735	(1,535)	(14)%
01-2620-5232-040 Retirement (Non-Certified)	7,280	9,428	8,991	10,623	1,632	18%
01-2620-5330-000 Cont Serv-Asbestos Inspection	500	0	500	500	0	0%
01-2620-5411-000 Water District	4,100	4,100	4,100	4,100	0	0%
Notes: A flat fee for the water that is used by the school.						
01-2620-5429-000 Custodial Uniforms:	0	500	600	600	0	0%
01-2620-5430-001 Building Maintenance	29,284	22,521	28,500	31,385	2,885	10%
Notes: Increase is due to necessary back block wall project near kindergarten doors (\$1500), replacement of Carroll /Wimsatt gr 3 door (\$885.00), extra paint also for conference room and other shared spaces not painted summer 2014 (\$500).						
01-2620-5430-002 Heating Plant Maintenance	6,056	9,706	10,000	10,000	0	0%
01-2620-5430-004 Furniture & Fixtures	0	0	1	0	(1)	(100)%
01-2620-5430-008 Pest Control	540	540	540	540	0	0%
01-2620-5520-000 Insurance Premium - Building & Contents	19,238	20,585	20,200	30,000	9,800	49%
Notes: FY12-13 Actual Costs: \$19,238 FY13-14 Actual Costs: \$20,585 FY14-15 Actual Costs: \$27,338						
01-2620-5580-000 Travel Expense	510	459	600	600	0	0%
01-2620-5610-001 Custodial Supplies	18,613	19,989	24,000	24,000	0	0%
Notes: This covers the cost of daily supplies for things like towels, soap, wax etc. Includes items such as all cleaning supplies for windows, surfaces, carpets, floors, the wax and floor stripper, buffing pads etc.						
01-2620-5610-003 Safety Equipment & Workshops	0	0	500	500	0	0%
01-2620-5622-000 Electricity:	58,285	57,844	65,000	62,500	(2,500)	(4)%
01-2620-5624-000 Fuel Oil:	73,170	74,300	80,000	80,000	0	0%
01-2620-5733-001 New Equipment:	0	0	1	0	(1)	(100)%
01-2620-5733-002 New Furniture:	0	0	1	0	(1)	(100)%
01-2620-5737-001 Replacement of Equipment:	964	5,000	5,000	5,000	0	0%
Notes: This cost represents replacement of the lawn mower which is over 10 years old for a new commercial mower as well as a weed wacker.						
01-2620-5737-002 Replacement of Furniture:	0	0	1	0	(1)	(100)%

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
TOTAL 2620 Building Maintenance and Operations	\$400,455	\$415,833	\$440,658	\$459,877	\$19,219	4%
2630 Grounds Maintenance						
01-2630-5110-000 Grounds Maintenance Wages	0	0	7,000	7,000	0	0%
Notes: Mowing & summer help needed to maintain the grounds/exterior appearance at an appropriate level. We are down one full time custodian and require the summer help to care for the athletic fields and overall grounds.						
01-2630-5421-001 Rubbish Removal	6,162	7,384	7,500	8,000	500	7%
Notes: Cost increase is due to the increase of the fuel charge on this year's bill.						
01-2630-5430-005 Grounds Maintenance	3,281	22,152	4,600	4,600	0	0%
01-2630-5430-055 Oil Tank Maintenance	750	700	700	4,450	3,750	536%
Notes: increase reflects water leak repair of \$3450 for sumps pumps that have deteriorated over time, also communication wires to fuel tank monitor. also inflation with routine costs in this category.						
TOTAL 2630 Grounds Maintenance	\$10,193	\$30,236	\$19,800	\$24,050	\$4,250	21%
2660 Contracted Service-Fire Alarm Service:						
01-2660-5430-001 Fire Alarm Service:	2,450	2,500	2,500	2,500	0	0%
01-2660-5430-002 Contracted Service - Intercom	1,200	1,122	500	500	0	0%
Notes: This line has been reduced due to the new VOIP system for the school with maintenance included in the contract. The remaining amount is to cover any unanticipated service for our school's intercom system if something needs service. This will cover monitoring phones in teachers' rooms.						
01-2660-5430-003 Security System	240	580	580	580	0	0%
01-2660-5430-004 Elevator Maintenance	1,972	1,770	2,600	2,600	0	0%
TOTAL 2660 Contracted Service-Fire Alarm Service:	\$5,862	\$5,972	\$6,180	\$6,180	\$0	0%
2690 State Mandated-Water Testing:						
01-2690-5410-000 Water Testing:	125	0	0	0	0	---
01-2690-5411-000 Septic Tank Maintenance	2,125	2,125	2,300	2,300	0	0%
TOTAL 2690 State Mandated-Water Testing:	\$2,250	\$2,125	\$2,300	\$2,300	\$0	0%
2721 School Transportation:						
01-2721-5519-001 Elementary School Transportation:	281,896	284,715	290,410	290,624	214	0%
Notes: 7 buses at \$41,517.66 = \$290,623.62						

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
01-2721-5519-002 High School Transportation: Notes: 3 buses at \$41,517.66 = \$124,552.98	120,813	122,021	124,768	124,553	(215)	0%
01-2721-5519-003 Vocational Transportation	0	0	1	1	0	0%
TOTAL 2721 School Transportation:	\$402,709	\$406,736	\$415,179	\$415,178	\$(1)	0%
2722 Special Education Transportation:						
01-2722-5110-000 Special Education Bus Monitor Notes: For 2 bus monitors	0	6,322	16,514	16,514	0	0%
01-2722-5220-000 FICA: Special Education Transportation	0	482	1,263	1,263	0	0%
01-2722-5519-000 Special Education Trans: High School Notes: To separate High School vs. Elementary costs.	275,125	193,891	256,275	113,304	(142,971)	(56)%
01-2722-5519-061 Special Education Trans: Elementary Notes: To separate High School vs. Elementary costs.	0	0	0	165,616	165,616	---
TOTAL 2722 Special Education Transportation:	\$275,125	\$200,695	\$274,052	\$296,697	\$22,645	8%
2724 Athletic Transportation:						
01-2724-5519-000 Athletic Transportation: Notes: Cost of athletic trips is \$181/trip. An estimated number of 33 away athletic contests is being budgeted for.	5,112	6,958	5,792	6,000	208	4%
TOTAL 2724 Athletic Transportation:	\$5,112	\$6,958	\$5,792	\$6,000	\$208	4%
2725 Class-Field Trip Transportation:						
01-2725-5519-001 Class Trip Transportation:	0	1,224	1	1	0	0%
TOTAL 2725 Class-Field Trip Transportation:	\$0	\$1,224	\$1	\$1	\$0	0%
4200 Architect and Engineering						
01-4200-5733-000 Site Improvements - New Equipment	0	34,569	0	0	0	---
TOTAL 4200 Architect and Engineering	\$0	\$34,569	\$0	\$0	\$0	---
5100 Payment of Interest:						
01-5100-5830-000 Payment of Interest:	48,637	35,442	22,066	8,472	(13,594)	(62)%

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals	Actuals	Budget	Proposed Budget	\$ Increase/ Decrease	Percentage Change
	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016		
Notes: Bond ends 8/15/2016						
01-5100-5910-000 Payment of Principal:	290,000	290,000	290,000	290,000	0	0%
Notes: Bond ends 8/15/2016						
TOTAL 5100 Payment of Interest:	\$338,637	\$325,442	\$312,066	\$298,472	\$(13,594)	(4)%
5251 Transfer to Capital Reserve	24,248	17,732	25,000	25,000	0	0%
01-5251-5450-004 Transfer to Food Service	\$24,248	\$17,732	\$25,000	\$25,000	\$0	0%
TOTAL 5251 Transfer to Capital Reserve	\$11,650,448	\$11,844,038	\$11,731,345	\$11,870,879	\$139,534	1%
TOTAL 01 General Fund						

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
04 Food Service						
3120 Food Service Operations						
04-3120-5110-001 Food Service Director:	29,000	29,725	29,725	31,211	1,486	5%
04-3120-5110-002 Food Service Wages	38,694	39,534	38,235	37,944	(291)	(1)%
04-3120-5110-003 Community Use of Kitchen Wages	0	0	500	500	0	0%
Notes: This line is to pay school kitchen staff to work for community functions that require use of the kitchen.						
04-3120-5120-000 Food Service Substitute Wages	306	1,015	1,500	1,500	0	0%
04-3120-5211-000 Health Insurance	5,000	0	0	0	0	---
04-3120-5212-000 Dental Insurance	586	544	545	544	(1)	0%
04-3120-5213-000 Cafeteria Life Insurance	0	0	0	310	310	---
Notes: To break out from regular education. Current costs plus 5%.						
04-3120-5219-000 Health Insurance Buyouts - Cafeteria	0	5,000	5,000	5,000	0	0%
04-3120-5220-000 FICA	5,585	5,761	5,734	5,788	54	1%
04-3120-5232-040 Retirement (Non-Certified)	2,552	3,201	3,201	3,362	161	5%
04-3120-5329-000 Workshops	0	0	450	450	0	0%
Notes: This line is to cover any workshops for the Food Service Director that are required by the state for certification and/or increased knowledge of the federal programming. Previously budgeted in Dues & Fees line.						
04-3120-5430-000 Equipment Repairs	2,200	452	2,000	2,000	0	0%
04-3120-5430-002 Fire Safety Inspection	0	0	1	0	(1)	(100)%
04-3120-5580-000 Travel Expense	217	268	300	300	0	0%
04-3120-5610-001 Supplies	1,085	1,875	2,000	2,000	0	0%
04-3120-5623-000 Propane Gas	1,389	2,649	2,000	2,250	250	13%
04-3120-5630-000 Food/Milk	57,367	34,320	50,000	50,000	0	0%
04-3120-5733-000 Replacement of Equipment	800	645	4,500	800	(3,700)	(82)%
Notes: This includes purchasing a new heavy duty meat slicer to replace the current one. The current meat slicer is approximately 27 years old. The on/off switch is broken. This slicer was serviced by GKS on March 5, 2013 at a cost of \$564.70. It is more cost effective given the age of the unit to purchase a new slicer rather than invest more money into servicing the current device.						
04-3120-5800-000 Other Expenses	0	0	1	0	(1)	(100)%
04-3120-5810-000 Dues & Fees	0	639	150	150	0	0%

Northwood School District

SCHOOL BOARD'S PROPOSED 2015-2016 Budget

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Actuals 7/1/2013 - 6/30/2014	Budget 7/1/2014 - 6/30/2015	Proposed Budget 7/1/2015 - 6/30/2016	\$ Increase/ Decrease	Percentage Change
Notes: This line covers the Food Service director's fee to be a member of the School Nutrition Association. Costs associated with workshops was previously budgeted on this line but is now on the workshops line.						
TOTAL 3120 Food Service Operations	\$144,781	\$125,628	\$145,842	\$144,109	\$(1,733)	(1)%
5251 Transfer to Capital Reserve						
04-5251-5450-003 Transfer from General Fund	(24,248)	0	0	0	0	---
TOTAL 5251 Transfer to Capital Reserve	\$(24,248)	\$0	\$0	\$0	\$0	---
TOTAL 04 Food Service	\$120,533	\$125,628	\$145,842	\$144,109	\$(1,733)	(1)%
GRAND TOTAL	\$11,770,981	\$11,969,666	\$11,877,187	\$12,014,988	\$137,801	1%

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, M.Ed., C.A.G.S.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

January 23, 2015

To the Residents of the Town of Northwood:

In an effort to reduce the size of town report, the Northwood School District has decided not to print the entire audit report this year in the Town of Northwood report. Please note that the audit is posted on the Town of Northwood's website at <http://www.northwood.k12.nh.us> as well as the SAU website at <http://staging.sau44.org/> and is readily available to read and review.

Sincerely,

Marjorie Whitmore

Marjorie Whitmore
Business Administrator

REPORT OF THE SCHOOL DISTRICT TREASURER
Northwood School District
July 1, 2013 – June 30, 2014

Fund Balance at Beginning of Year 7/1/2013 **\$ 275,413.28**

Source of Revenue:

Town of Northwood:

District Appropriation	\$9,193,933.00	\$9,193,933.00
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State of New Hampshire:

Adequacy Grant	\$2,438,458.29	
Building Aid	87,814.28	
Catastrophic Aid	235,726.43	
Child Nutrition	57,190.15	
Medicaid Reimbursement	<u>127,545.62</u>	\$2,946,734.77

Other Sources:

Food Service Sales	\$ 50,706.40	
Earnings on Investments	912.04	
Rental of Facilities	22,606.75	
Miscellaneous	<u>134,009.69</u>	\$ 208,234.88

Total General Fund & Lunch Fund Receipts	\$12,348,902.65
Less Total Expenditures	<u>11,964,189.00</u>
Fund Balance at End of Year 6/30/14	\$ 384,713.65

Respectfully submitted,
Betsy Ann Colburn
School District Treasurer

NORTHWOOD SCHOOL DISTRICT

2013/2014 EMPLOYEE WAGE REPORT

JULY 1, 2013 - JUNE 30, 2014

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
ANDERSEN, GINA M.	SUBSTITUTE	\$5,705.00
ANDREWS, CHRISTOPHER A.	SCHOOL BOARD MEMBER	\$416.66
ANTHONY, CHERI A.	NECC TUTOR	\$25,809.97
BALLOU, ROBERT C.	CUSTODIAN	\$7,425.60
BECHTOLD, FRANCES I.	TEACHER	\$47,319.57
BELMONT-EARL, JENNIFERE.	SUBSTITUTE	\$70.00
BENHAM, BETH H.	NURSE	\$46,453.43
BIELUNIS, CHRISTY A.	TEACHER	\$29,719.45
BISHOP, DIANE E.	ATHLETIC STIPEND	\$1,000.00
BISHOP, VIRGINIAN.	SUBSTITUTE	\$35.00
BLAD, MARK A.	ATHLETIC STIPEND	\$4,400.00
BONO, KATHLEEN	SUBSTITUTE	\$1,610.00
BOUDREAU, JON M.	TRUANCY OFFICER	\$120.00
BRIEGER, KAREN	SCHOOL BOARD MEMBER	\$2,000.00
BRIGGS, MARYJM	SUBSTITUTE	\$7,958.60
BULGER, SCOTT M.	SCHOOL BOARD MEMBER	\$2,416.64
CANNELLA, VIOLA J.	FOOD SERVICE DIRECTOR	\$38,071.16
CARLSON, EDWARD A.	FINANCE ADMINISTRATOR	\$28,140.00
CARLSON, NORMA J.	SUBSTITUTE	\$4,760.00
CARROLL, NANCY A.	TEACHER	\$50,071.00
CARRUTH, GERALYN M.	PARAPROFFESIONAL	\$20,654.96
CLEASBY, DENISE B.	KITCHEN STAFF	\$13,484.29
COLBURN, BETSY A.	TREASURER	\$2,500.00
CRETEAU, EMILY T.	TEACHER	\$39,902.00
CRONIN, LEIGH C.	TEACHER	\$52,703.29
CUNNINGHAM, VONDA K.	TEACHER	\$54,910.78
DALLEMOLLE, RITA A.	TEACHER	\$55,146.57
DESMARAIS, SUZAN E.	TEACHER	\$57,928.65
DETRUDE, DONNA J.	SECRETARY	\$8,911.02
DIFEO, JOHN S.	ATHLETIC STIPEND	\$1,300.00
DODGE, DONALD J.	ATHLETIC STIPEND	\$1,700.00
DOIRON, JULIE T.	NECC TUTOR	\$16,315.83
DOW, LAUREN A.	TEACHER	\$41,020.27
DUFFY, ERYN	TEACHER	\$25,906.27
DUFFY, VANDY L.	SUBSTITUTE	\$8,634.52
EATON, BETH K.	KITCHEN STAFF	\$20,810.03
FARRAR, ELIZA A.	ATHLETIC STIPEND	\$1,300.00
FERSCH, ANDREW L.	TEACHER	\$35,372.00
FITZPATRICK, JUDITH M.	SUBSTITUTE	\$9,630.16
FOLAN, JOANNE M.	RETIRED TEACHER - ONE OF FIVE YEARS	\$19,190.91
FOURNIER, NANCY A.	TEACHER	\$40,081.92
FREDETTE, MARGARET A.	TEACHER	\$55,849.29
FUNICELLA, JAMES M.	ATHLETIC STIPEND	\$1,300.00
GAGNE, MARY K.	PARAPROFFESIONAL	\$17,306.82
GAYER, LINDA G.	RETIRED TEACHER - ONE OF FIVE YEARS	\$23,803.67

NORTHWOOD SCHOOL DISTRICT

2013/2014 EMPLOYEE WAGE REPORT

JULY 1, 2013 - JUNE 30, 2014

GIBSON, ELLEN M.	TEACHER	\$38,546.86
GOKEY, SUSAN J.	TEACHER	\$51,042.90
GOODMAN, LOU C.	RETIRED TEACHER - ONE OF FIVE YEARS	\$19,332.96
GRAND, COURTNEYANN	CUSTODIAN	\$789.60
GRAND, ERIKA	CUSTODIAN	\$3,795.02
GRAND, WILLIAM R.	CUSTODIAN	\$17,941.63
GROSKOPF, TRACEY M.	TEACHER	\$60,415.95
GUCKERT, TAMMY P.	BUS MONITOR	\$4,044.47
GULICK, COLLEEN J.	SECRETARY	\$37,052.11
HAMPL, PENNY L.	NECC TUTOR	\$21,949.37
HARTFORD JR, RICHARD L.	PRINCIPAL	\$97,151.34
HASSETT, SANDRA A.	NECC TUTOR	\$15,422.91
HELTON, JOYCE A.	PARAPROFFESIONAL	\$17,845.62
HERMENA, SUSAN R.	PARAPROFFESIONAL	\$14,344.60
HODGDON, JENNIFER M.	PARAPROFFESIONAL	\$11,960.16
HORNE, KAREN J.	RETIRED TEACHER - ONE OF FIVE YEARS	\$24,184.27
HUKE, JENNIFER A.	SUBSTITUTE	\$3,920.00
JANDEBEUR, SHAIN M.	CUSTODIAN	\$4,146.88
JANDEBEUR, WENDY A.	PARAPROFFESIONAL	\$20,926.80
KAHN, LINDA J.	PARAPROFFESIONAL	\$15,655.55
KANE, ANITA L.	PARAPROFFESIONAL	\$10,653.48
KING, LOUISE K.	TEACHER	\$45,859.03
KONRAD, DOROTHY	RETIRED TEACHER - ONE OF FIVE YEARS	\$19,796.00
KRAMAS, LINDA J.	TEACHER	\$56,836.98
LABELLA, LISA A.	ASSISTANT PRINCIPAL	\$70,735.00
LABRIE, JODY L.	TEACHER	\$38,596.00
LAMONTAGNE, TAMARA A.	PARAPROFFESIONAL	\$17,168.07
LEBLANC, YVETTE M.	NECC TUTOR	\$21,862.54
LENHARTH, JENNIFER B.	TEACHER	\$56,628.12
LEONCYK, CHRISTINE M.	PARAPROFFESIONAL	\$19,977.00
LEVITOW, LUCY B.	SUBSTITUTE	\$2,170.00
LIBBY, MEGHAN M.	TEACHER	\$44,699.00
LINSKEY, CHERYL A.	SUBSTITUTE	\$735.00
LOCKARD, MIRANDA E.	SUBSTITUTE	\$1,330.00
LONGO, JOSEPH C.	CUSTODIAN	\$208.00
LOTO, JUDITH L.	CUSTODIAN	\$385.00
LUCCHINI, BARBARA A.	SUBSTITUTE	\$2,870.00
LUCEY, VIRGINIA G.	TEACHER	\$61,573.61
MACDONALD, LYNDIA M.	GUIDANCE COUNSELOR	\$34,772.00
MACEACHERN, CHRISTINE M.	PARAPROFFESIONAL	\$10,553.95
MAGNUSSON, LISA L.	TEACHER	\$53,767.12
MANTELL, MEGAN E.	TEACHER	\$30,769.45
MARQUIS, ARIELLE M.	SUBSTITUTE	\$210.00
MCALLISTER, ERIN M.	NECC TUTOR	\$22,584.46
MCCONNELL, HOPE A.	PARAPROFFESIONAL	\$19,335.16
MCMAHON, COLLEEN D.	SUBSTITUTE	\$455.00

NORTHWOOD SCHOOL DISTRICT

2013/2014 EMPLOYEE WAGE REPORT

JULY 1, 2013 - JUNE 30, 2014

MELLO, WILLIAM T.	SCHOOL BOARD MEMBER	\$1,500.01
MEYER, LINDA A.	SUBSTITUTE	\$4,725.00
MOORE, DAVID J.	CUSTODIAN	\$38,279.76
MOORE, MELISSA F.	LIBRARIAN	\$52,460.41
NICOLL, CHRISTINE J.	SUBSTITUTE	\$910.00
OXFORD, SALLY A.	TEACHER	\$54,919.03
OXNARD, EMILY C.	TEACHER	\$53,390.00
PAINE JR, ROBERT P.	TEACHER	\$52,523.05
PENNEY, RICHARD D.	TEACHER	\$66,908.51
PERRAS, KAREN L.	PARAPROFFESIONAL	\$19,691.28
PHILBRICK BOUDREAU, ANN E.	PARAPROFFESIONAL	\$25,912.36
PHILBRICK, CAITLIN E.	SUBSTITUTE	\$700.00
PHILBRICK, KEVIN J.	CUSTODIAN	\$17,440.80
PHINNEY, TASKA J.	KITCHEN STAFF	\$5,757.96
POELTL, KURT J.	PARAPROFFESIONAL	\$13,604.73
POPOVICH, CARROLLE A.	SCHOOL BOARD SECRETARY	\$3,455.00
PURINGTON, NICOLE A.	SUBSTITUTE	\$11,480.00
REEVES, NANCY D.	TEACHER	\$52,747.43
RICHARDSON, JESSICA A.	TEACHER	\$36,084.47
ROBERT, STEPHEN M.	TECHNOLOGY DIRECTOR	\$64,646.00
ROBERTS, TIMOTHY S.	TEACHER	\$3,362.07
ROBERTSON, ALLAN R.	RETIRED TEACHER - ONE OF FIVE YEARS	\$23,378.30
ROBERTSON, MEGAN R.	PARAPROFFESIONAL	\$16,712.66
ROYER, LINDA C.	PARAPROFFESIONAL	\$24,055.47
RUSH, REBECCALYNN	TEACHER	\$57,572.22
RUTH, DAVID F.	SCHOOL BOARD MEMBER	\$2,000.00
SARNO HILL, ELIZABETH A.	TEACHER	\$61,077.74
SAYERS, THOMAS A.	FACILITIES DIRECTOR	\$49,730.08
SMITH, TAMMY E.	ATHLETIC STIPEND	\$1,200.00
SOMERS, CAROL L.	PARAPROFFESIONAL	\$21,575.06
SWEENEY, LAURIE B.	PARAPROFFESIONAL	\$18,031.07
THULEN, NICOLE M.	TEACHER	\$32,261.42
TKACZYK, AMY B.	ATHLETIC STIPEND	\$1,000.00
TOKOS, CYNTHIA	GRANT WRITER	\$1,848.75
TORDOFF, CAROL E.	SUBSTITUTE	\$7,175.00
TURCO, DONNA B.	TEACHER	\$36,532.85
VALLANCE, MARY C.	SUBSTITUTE	\$3,990.00
VIGNOLA, JOSEPH M.	GUIDANCE COUNSELOR	\$44,755.00
WHITE, MICHEL A.	TEACHER	\$29,105.00
WHITMORE, GREGORY D.	TEACHER	\$1,575.00
WHITMORE, MARJORIE V.	FINANCE ADMINISTRATOR	\$12,510.83
WIMSATT, CATHLEEN J.	PARAPROFFESIONAL	\$24,005.50
ZARNOWSKI, DENISE B.	SECRETARY	\$33,931.87
ZARNOWSKI, JENA N.	PARAPROFFESIONAL	\$15,497.47
ZEBLISKY, MICHELE A.	SUBSTITUTE	\$8,785.00

**School Administrative Unit #44
2014-2015 Salaries**

Superintendent of Schools \$113,500.00
Assistant Superintendent/Student Services Director \$90,000.00
Business Administrator \$72,100.00
Assistant Special Education Director \$72,222.22
Grant Administrator \$18,200.00

District Share of the SAU #44 Budget						
	2013		2013-2014			2015-2016
DISTRICT	EQUALIZED	VALUATION	ADM IN	PUPILS	COMBINED	DISTRICT
	VALUATION	PERCENT	ATTENDANCE	PERCENT	PERCENT	SHARE
Northwood	469,159,740.00	33.00%	388.64	30.00%	63.00%	369,495.94
Nottingham	528,436,825.00	37.00%	484.99	37.00%	74.00%	434,011.10
Strafford	436,459,146.00	30.00%	420.79	33.00%	63.00%	369,495.94
TOTAL	1,434,055,711.00	100.00%	1,294.42	100.00%	200.00%	1,173,002.98

NORTHWOOD (NH) SCHOOL DISTRICT		
Special Education Analysis		
	2012-2013	2013-2014
<u>EXPENSES:</u>		
Instruction	\$1,205,644	\$1,179,237
Related Services	\$ 221,101	\$ 234,368
Transportation	\$ 275,125	\$ 200,695
Tuition (HS, Pre-School & Placements)	<u>\$1,589,275</u>	<u>\$1,550,599</u>
TOTAL EXPENDITURES	\$3,291,145	\$3,164,899
<u>REVENUE:</u>		
Catastrophic Aid	\$ 250,399	\$ 235,726
Adequacy (Allocation*)	\$ 655,701	\$ 630,456
IDEA Entitlement Part B	\$ 195,973	\$ 149,366
IDEA Entitlement Pre-School	\$ 5,020	\$ 4,607
Medicaid	<u>\$ 226,208</u>	<u>\$ 127,546</u>
TOTAL REVENUES	\$1,333,301	\$1,147,701
NET DISTRICT COST	\$1,957,844	\$2,017,198
*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant		

Northwood School Principal Report



To the Community of Northwood, New Hampshire,

Hello! It is with great pleasure and enthusiasm that I write to you today as the principal of Northwood School. With the blink of an eye, summer has ended and we are off and running here at Northwood School for another exciting adventure in 2014-2015. I have had the fortunate opportunity to meet many of the staff, students and families already, during the interview process in the spring, in the office over the summer, and even at Johnson's while out for ice cream. I look forward to getting to know many more students and family members within the Northwood community in the weeks and months to come.

The 2013-2014 was a very busy one for Northwood School. Throughout the year, the teachers continued the work of math expert Dr. Mahesh Sharma. Teachers in grades 5-8 were trained over four full days with an additional day offered for Special Education teachers. Teachers were given training in the language, the concepts of using hands-on materials and the procedures necessary to teach the non-negotiable skills at each grade level. Through site visits to Northwood School by Dr. Sharma, teachers could ask questions in authentic scenarios and further enhance their individual understandings as they relate to their specific grades. We will continue to see the impact these lessons will have on our students and their future success.

The Focused Monitoring (FM) team spent time throughout the year creating an action plan for Northwood School. The FM team was comprised of teachers, administrators, representatives of the Northwood School Board and community members. The purpose of Focused Monitoring is to ensure that children and youth with disabilities ages 3-21 are afforded a free and appropriate public education and are provided opportunities to learn in the Least Restrictive Environment. Districts are chosen for focused monitoring based on a review of their NECAP assessment data. By June 2014, the end of Year 1, the work of the FM team was summarized in the Focused Monitoring Action Plan for FY15, or Year 2 (2014-2015). The work being done in Year 2 serves as a roadmap for improved student performance for ALL students with a focus on students with disabilities. There will ultimately be data to share with the community to that effect. The plan identifies four

Northwood School Principal Report

overarching goals for Northwood that will serve as the impetus for change in areas of professional collaboration, curriculum development, response to intervention (RtI) and support for internal processes for enhanced communication both within and outside of our school walls. Ultimately, the success of ALL students is at the core of this effort and the action plan will be a focal point for the coming year.

Technology is an area in which Northwood saw much growth over the course of the year. We are thankful for the support of the Northwood School Board and community for the funds needed to pursue the Student Netbook Initiative for grades 7 and 8. In addition, the funds allowed us to equip teachers with SmartBoards, projectors and Apple iPads for use in their classrooms and to implement the new optical (fiber) internet connection and new building-wide wireless infrastructure.

Other highlights from the 2013-2014 year include the Safety Day in the fall, which was a collaboration between the Northwood Police Department, the Northwood Fire Department, Northwood Transportation, the Safety Committee and other area agencies, Jump Rope for Heart in March, through which we raised over \$4,000 for the American Heart Association, as well as the 6th Grade Merrowvista trip in April.

As the year came to a close, we bid a fond farewell to some valued employees, thanking them for their dedication and service to Northwood School. Special recognition goes out to former Principal Richard Hartford for his five years of leadership, commitment and support of faculty and staff as a champion for the needs of our Northwood children. Under his capable direction, the faculty and staff pursued necessary initiatives and planted seeds for future growth and development.

As we transitioned to the new school year, we opened our doors to welcome many new educators to our faculty and staff for 2014-2015 who bring a wealth of knowledge, experience and enthusiasm to our building. The Common Core State Standards remain a clear focus for schools across forty-three states and ours is no exception here in New Hampshire. With the Smarter Balanced Assessment scheduled for the spring of 2015, a key part of implementing the Common Core and preparing all students for success in college and careers, we will generate a baseline for our Northwood students and have that data to help us identify where our efforts are most needed to support the continued growth of our students. Our teachers continue to work collaboratively to address the standards through their classroom instruction. Our entire faculty and staff are committed to offering the children of Northwood a safe, challenging environment that encourages all students to aspire to excellence.

I am excited by all I have seen thus far within our K-8 school and look forward to leading the charge by immersing myself in this school community, engaging our students, supporting our teachers, connecting with families, collaborating with other school leaders and advocating for what is important to continue moving this Northwood community forward together. Thank you for your support.

Respectfully submitted,
Wendy P. Despres, Principal
Northwood School

SAU #44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
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WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:

NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, M.Ed.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

Superintendent's Report
2013-14

During the summer of 2013, the community approved a retirement incentive for the teachers at Northwood School that was accepted by six veteran teachers. The retirement offer provided a win-win situation. The incentive was a wonderful "thank you" to staff for their years of dedicated service to our students. In addition, it allowed the school district an opportunity to spend the salary savings realized through the hiring of the new staff, to purchase needed equipment and supply items from a very tight budget.

Early in the school year the staff worked to collaboratively include ten new staff members. All educators were involved in professional development opportunities as we moved forward to prepare for the Common Core Standards. We also received very happy news that Ms. Rebecca Rush was awarded the New Hampshire World Language Teachers' Association, "2013-2014 Teacher of the Year Award". We all would like to again extend our sincerest congratulations to Ms. Rush for that award. Northwood School is truly fortunate to have her, as well as many other skilled teachers on staff.

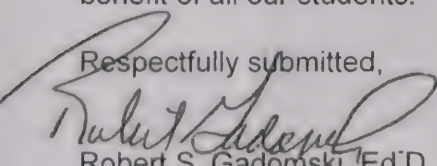
Throughout the year, a major focus was the attention to improve curriculum. Curriculum revision and development continues to be a focus, as we move forward to align with the Common Core. In addition, multiple ongoing professional development opportunities were put into place to ensure the growth of instructional practices.

Budget development continued to be a challenge as our tax dollars were spread thin. The School Board and the Budget Committee accepted the challenge and worked collaboratively to develop a school budget that was unanimously supported by both boards. The community also supported the budget, recognizing that it was both fiscally responsible and educationally sound. The budget that was passed greatly supported the advancement of technology for the betterment of instructional practices to augment student learning. I look forward to again working to establish a responsible budget that supports academic growth for all students.

At the end of the year, we welcomed Mrs. Wendy Despres as our new school principal. Principal Despres hit the ground running, immediately working with the School Board and the school staff to set a course for continuous improvement.

I continue to be pleased to work as your superintendent. The Northwood community has much to be proud of as everyone works collaboratively for the continuous improvement of our school, for the benefit of all our students.

Respectfully submitted,


Robert S. Gadomski, Ed.D.
Superintendent of Schools



ANNUAL REPORT for the TOWN of NORTHWOOD 2013 - 2014 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2013-2014 school year to the Northwood School Board. We have enjoyed a long-term cooperative working relationship with the Northwood School Board and continue to work hard to ensure the educational opportunities for Northwood students are competitive, satisfying and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for Northwood students.

The following provides an overview of educational programming at Coe-Brown and the status of Northwood students.

Northwood Students Enrollment Breakdown: 2013-2014

	August 2013	May 2014
Seniors	69	67
Juniors	66	67
Sophomores	65	66
Freshmen	55	57
TOTAL	255	257

Of the total students enrolled from Northwood at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2013-2014 school year:

Northwood Students Enrollment Changes by Class: 2013-2014

	Dismissed	Moved	Additions	Other Reasons
Seniors	0	0	0	2
Juniors	0	1	2	0
Sophomores	0	1	2	0
Freshmen	0	0	2	0

CBNA offers a traditional high school academic program, with several Honors level and Advanced Placement level courses. Northwood students took advantage of such programming in the following manner:

Northwood Students and Honors Programming: 2013-2014

Class of 2014 Graduating with Honors: **64%**

Enrollment in Honors Level Courses:

Class	Number of Students	Class	Number of Students
Chemistry Honors	7	Spanish IV Honors	5
Physics Honors	5	Spanish AP	2
Honors & AP Art	2	French IV Honors	3
English 11 Honors	8	Calculus Honors	7
English 11 AP	10	Calculus AP	5
English 12 Honors	5	Economics Honors	4
English 12 AP	3	US History AP	5
US History Honors	13		

*CBNA believes strongly that reading is the key to success for our students. We utilize several methods to assess student reading levels, including the **NECAP** examination, the **Scholastic Reading Inventory**, and individualized testing and assessment via our **Reading Specialist**.*

Northwood Reading Levels: 2013-2014

Class of 2015 **NECAP** Reading Levels October, 2013: **90% Proficient or Proficient w/ Distinction**

Class of 2017 **Scholastic Reading Inventory**: June, 2014

Advanced: 35%	Proficient: 40%
Basic: 21%	Below Basic: 4%

Following their graduation from Coe-Brown Northwood Academy, Northwood students participate in many varying post-secondary experiences.

Northwood Post-Graduate Experiences

	Northwood Class of 2013	Northwood Class of 2014	Entire CBNA Class of 2014
4-year post secondary	23	20 (30%)	47%
2-year post secondary	15	20 (30%)	27%
Other programs	0	6 (9%)	5%
Military	5	6 (9%)	7%
Work Force	9	15 (22%)	13%
Delayed Graduation	3	0 (0%)	1%

EDUCATIONAL PROGRAMS

As the sending towns have increased in population over the last thirty years, so has the student body at the Academy. This has allowed us to develop new programs and educational opportunities to best meet the needs of our diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post secondary institutions, as well as their high academic performances at such places, informs us that they have felt well prepared for the challenges of college. This reflects on the academic rigor of their coursework here at Coe-Brown Northwood Academy.

The Academy continues to develop curriculum and teaching techniques for meeting the Common Core Standards and in preparation for the upcoming Smarter Balanced Assessment which will be arriving in the spring of 2015. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH NECAP testing, and excel in many areas outside of academia as well. We have been thrilled to have so many members of the community come to the Academy to enjoy talented performances within our athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards

set by the Board and administration. For the 2013-2014 academic year, the following courses were added to the Program of Studies:

- One World Language School Mandarin Chinese
- Family Finance
- Caring for Children
- Poetry & Performance
- Family Relations
- French III Honors
- Earth & Space Science
- NH Authors
- Heroes & Villains in Literature
- Adventure in the Great Outdoors
- Literature of the Dystopian Future

At this time of great educational reform, those representatives from the Northwood and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, hiring of faculty, and assist in the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood and Strafford representatives. Individual faculty members, both at Coe-Brown as well as at Northwood School, have participated in a program titled “Bridges.” Faculty members met repeatedly throughout the 2013-2014 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school. Their work has been positive and effective in improving the educational experience for our students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of our most recently created: Tri-M Music Honor Society, Film Club, and Creative Writing Club, as well as some clubs that have been in existence for most of Coe-Brown’s history such as FFA, Band, Chorus, National Honor Society, and many more. Students are encouraged to become as involved as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy’s mission.

Athletic offerings at the Academy continue to evolve with our student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. We have continued to see great success with our student athletes, including Girls’ Cross Country Division II State Champions, Girls’ Volleyball Division II State Champions, Girls’ Indoor Track Division II State Champions, Girls’ Outdoor Track & Field Division II State Champions, Girls’ Softball Division II State Champions, Girls’ Soccer Final Four, Girls’ Basketball Final Four, and the 2013-2014 NHIAA Division II Sportsmanship Award. The new teams of Boys’ & Girls’ Lacrosse are off to a great start and will be looking forward to their second season.

As with all programs, the Board of Trustees is striving to provide first-class athletic facilities and to make them available, as appropriate, to the citizens of Northwood and Strafford. This is in keeping with the Board's commitment to make the Academy a part of the local communities. Many of you have already visited our new soccer and softball field and will see positive updates on the baseball field.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all capital construction must be funded through investments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

The construction work that began in the late spring of 2013 on Smith Hall has concluded, resulting in six new classrooms, an updated atrium, and a cat-walk through the main lobby. This much needed, modernized and technology-enhanced space has been inhabited by the math department. In addition, the student kitchens and greenhouse have been improved significantly, assisting two very important curriculum areas for our students. We have been proud of the work done in our vocational areas, preparing students for careers in these practical and thriving fields.

The summer of 2014 brought a revitalization of the Main Lobby entranceway. The addition of skylights as well as historical accents fitting to the age of neighboring Pinkham Hall has created a more welcoming space for our students, faculty, community and visitors.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood and Strafford representatives plays a critical part of the process.

The Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a public academy administered by a Board of Trustees which is responsible for the financial integrity of the Academy. The publication of the *VISIONS* magazine and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining our long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the town of Northwood for the cooperative spirit and joined efforts to best serve our high school students. We anticipate another year of the constructive and productive relationship with the Northwood School Board and between the Headmaster and Administration of Northwood School and SAU #44. The Board is committed to expanding the educational experience of its student body to best prepare them for the future challenges they will face as adults. We look forward to a continued long-term relationship with the citizens of Northwood in achieving this endeavor.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration

Northwood School Class of 2014

Gwendolyn Bearden
Noel Bergeron
Preston Bethke
Taylor Bettencourt
Leah Bridge
Taylor Bryer
Bonnie Nicole Carter
Samuel Corson
Travis Corson
Emily Cunningham
Sarah Doiron
Kellyn Flanagan
Matthew Garrett
Spencer Goad
Hannah Halka
Johnathan Hebert
Joseph Hebert
MaKenna Iller
Brady Johnson
Alexis Kendall
Dakota Kline
Nina-Marie Laramée
Nicholas LaRose
Kassandra Lavoie
Emily Lentz
Deztyni Lockard
Shemrey Lussier
Michaela McAllister
Ahna McCusker
Stephanie Messina
Scott Norwood
Kayla Pollak
Catrina Purington
Aiyana Rollins
Courtney Snow
Julia Sommer
Scott Spenard
Kiley St. Francis
Devin Sullivan
Nicolas Therriault
Jack Zeblisky

2014 Coe-Brown Academy Graduates

Joseph P. Anatone
Melanie A. Anthony
Peter D. Arsenault
Grace A. Axelrod
Samantha M. Bailey
Devin M. Barrett
Kelsey D. Batchelder
Connor P. Bell
Seth O. Bergeron
Devon M. Berry
Emily R. Blad
Taylor N. Bowden
Kristopher M. Bowers
Jacob M. Bridge
Alexandria G. Buil
Willden T. Butler
Ashley E. Calef
Sean M. Clifford
Courtney L. Corson
Samantha C. Corwin
Mark E. Davidowitz
Alesha M. Donovan
Branden J. Emerson
Thomas J. Esdale
Sarah C. Fowler
Emilee M. Gancarz
Seth M. Gourley
Tyler V. Haroutunian
Hannah E. Hughes
Joshua M. James
Brittany M. Lachance
Tyler A. Lebel
Anna S. Leclere
Dana J. Lee

Nicholas F. Locke
Wyatt P. Locke
Abigail R. MacCallum
Hailey L. Mann
Patrick R. Marie
Scott T. McGibbon
Jacob C. Mele
Griffen B. Neal
Nicholas C. Nelson
Taylor M. Olsson
Ariel S. Peterson
Krystal A. Pierce
Taylor S. Pitre
Asha A. Plumpton
Adam J. Prevatt
Alexander L. Prevatt
Alexi B. Ramsey
Jaclyn D. Renner
Nathan W. Rouff
Hailey R. Serino
Samantha E. Shada
Tiffany D. Sherman
Eric D. Shorten
Jon A. Shorten
Brody M. St. Francis
Sadie E. Steffen
Victoria C. Sullivan
Breanna N. Walch
Keyonta' J. Wallace
Brittany T. Williams
Alexander J. Wimsatt
Zachary B. Wolf
Connor J. Wood

BIRTHS FOR 2014

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
01/01/14	Germain, Collin Reid	Germain, Patrick	Grober, Erin	Portsmouth
01/17/14	Franklin, Carley Ann	Franklin, Kipp	Franklin, Justine	Dover
01/20/14	Fuentes, Alexander Nikolas	Fuentes-Colon, Luis	Champagne, Rebecca	Dover
01/30/14	Delisle, Alexis Eva		Delisle, Samantha	Rochester
02/06/14	Webster, Eric Joseph	Webster, Dean	Webster, Shannon	Manchester
02/14/14	Jameson, Aubree Rose Marie	Jameson Jr., Randy	Robinson, Kayla	Concord
03/07/14	Ouellette, Max Daniel	Ouelette, Jason	Ouellette, Anna	Dover
05/08/14	Coriaty, Scott James	Coriaty, James	Mulrenin, Melissa	Concord
05/14/14	Winslow, Miles Pearce Martin	Winslow, Brian	Martin, Ashley	Concord
05/16/14	Fenton, Delilah Jane	Fenton, Shane	Ames, Rebecca	Concord
05/21/14	Arnold, Arya Ann	Arnold, Nathan	Goodman, Deja	Manchester
06/22/14	Odom, Griffin Robert	Odom, Ryan	Odom, Lisa	Concord
07/08/14	Osborne, Cohen Michael	Osborne Jr., Michael	Clock, Jamie	Concord
07/11/14	Deakins, Gavin Lane		Deakins, Mymori	Dover
08/23/14	Berry, Penelope Elizabeth	Berry, Nicholas	Berry, Brittany	Dover
08/31/14	Colby, Markus Alexander	Colby, Joseph	Barry, Lisa	Concord
11/07/14	Schnoor, Lyla Renee	Schnoor, Bradley	Weeks, Jillian	Concord
11/09/14	Roy, Bretton Zane Daniel	Roy, Christopher	Fahey, Ashley	Northwood
11/27/14	Smith, Hannah Eleanor	Smith, Donald	Smith, Megan	Rochester
12/05/14	Stimpson, Eliza Rae	Stimpson, Kyle	Stimpson, Kaitlyn	Concord
12/09/14	Kostiew, Michael Matthew	Kostiew, Matthew	Flores Torres, Alejandra	Manchester

MARRIAGES FOR 2014

DATE	PERSON A	PERSON B	LOCATION
02/07/14	Porter, Trent	Robert, Patricia	Northwood
04/05/14	Thurston, Carol J	Brennan, Daniel J	Concord
05/31/14	Paul, Samantha A	Douglas, Keith B	Northwood
06/13/14	Pudwell, Tristan A	Montmarquet, Ashley	Epping
06/28/14	Dewitt, Beth M	Genna, Joan A	Northwood
06/29/14	Rouff, Daniel K	Ramey, Jennifer S	Newmarket
07/04/14	Tamilio, Adriana L	Leduc Jr., Thomas	New Castle
07/11/14	Royston, Adam N	Raney, Jordan A	Plaistow
08/07/14	Evans, Bryan H	Bayacal, Gwynette H	Concord
08/23/14	Clement, Deanna	Lounsbury, Christopher D	Chichester
08/30/14	Francis Jr., Daniel G	Manning, Terra L	Keene
09/13/14	Gerry, Summer E	Krstevski, Aleksandar	Meredith
09/26/14	Coppinger, Erin M	Burghardt, Thomas C	Hampton
09/27/14	Burgess, Mark A	Roberts, Hannah R	Nottingham
10/11/14	Blaisdell, Patrick E	Bishop, Jessica A	Northwood
12/27/14	Lemieux, Steven M	McAllister, Jordan M	Epsom

DEATHS FOR 2014				
DATE	DECEDENT	FATHER	MOTHER	PLACE
01/06/14	Kane, Anita	Bagiotti, John	Vachon, Jeannette	Northwood
01/13/14	Griffin, John	Griffin, Gerald	Levasseur, Marie	Concord
02/05/14	O'Connor, Deborah	MacDougall, William	Leard, Eleanor	Concord
02/13/14	McCully, Gwendolyn	Bupp, Ross	Campbell, Dorothy	Rochester
02/14/14	Young Sr., Albert	Young, Francis	Chates, Ezmerelda	Concord
02/26/14	Borders, Frederick	Borders, Snow	Lathrop, Margie	Epsom
03/26/14	Holden, Susan	Hosme, Roland	Moquin, Delores	Concord
05/02/14	Walton, Karen	Walton, Marlowe	Rafuse, Athea	Concord
05/02/14	Alberts Jr., John	Alberts, John	Holland, Sarah	Concord
05/08/14	Cole, Florence	Sprague, Forest	St Claire, Madeline	Epsom
05/16/14	Bicknell, Joy	Bicknell, Leighton	Kennett, Constance	Dover
05/19/14	Clark, Pamela	LaFrambois, Gordon	Palmer, Mabel	Epsom
05/24/14	Boucher, Lucille	Dufresne, Ellsworth	Lavoie, Mary	Dover
06/01/14	Sorel, William	Sorel, Louis	Miller, Margaret	Northwood
06/05/14	Rockwell, Enslie	Rockwell, Dana	Clark, Alice	Concord
06/07/14	Williams, Elizabeth	Detrick, Raymond	Kazanjian, Araxie	Concord
06/26/14	Warren, Eltruda	Dolloff, Lawrence	Blair, Ruth	Concord
07/05/14	Golden, Carl	Golden, Samuel	Zatz, Augusta	Concord
08/12/14	Reese, Phyllis	Knox, Joseph	Thomson, Celia	Northwood
09/24/14	Hargrave, David	Hargrave, Kenneth	Carter, Merlyn	Northwood
10/02/14	Slade III, Arthur	Slade Jr., Arthur	Klopp, Julia	Concord
10/16/14	Shaw, William	Shaw, Kenneth	Thomas, Elnora	Dover
11/14/14	Harris, Robert	Harris, Alfred	Nichols, Maude	Northwood
11/25/14	Zeuner, Richard	Zeuner, Julius	Reuters, Catherine	Dover
12/12/14	Prescott, Steven	Prescott, Frederick	Burns, Dorothy	Concord
12/19/14	Tierney, Michael	Tierney, Edward	Goudreau, Jacqueline	Manchester
12/25/14	Gauthier, Gertrude	Britschock, Robert	Jung, Emma	Epsom

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Kelly Ayotte
1200 Elm St. Suite 2
Manchester, NH 03101
225-7115

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Honorable Jeanne Shaheen
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33 Lowell Street
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641-9536

326 Cannon House Building
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2nd District Congresswoman Ann Kuster

18 North Main Street, 4th Floor
Concord, NH 03301
226-1002

137 Cannon House Office Building
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(202) 225-5206
<http://kuster.house.gov>

State Senator

John Reagan
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

Representatives

Bruce Hodgdon
PO Box 323
Northwood, NH 03261-0323
942-5264

State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

Regional

Strafford Regional Planning Commission 994-3500

2015 DATES TO REMEMBER

January 1	Town fiscal year opens
January 21	First day for candidates to declare for Town Election
January 30	Last day for candidates to declare for Town Election
January 31	First Session of Town Meeting (Deliberative Session)
February 5	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 10	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Facsimile: (603)942-9107

2015 Town Holidays

New Year's Day	Thursday, January 01, 2015
Martin Luther King	Monday, January 19, 2015
Presidents Day	Monday, February 16, 2015
Memorial Day	Monday, May 25, 2015
Independence Day	Friday, July 03, 2015
Labor Day	Monday, September 07, 2015
Columbus Day	Monday, October 12, 2015
Veterans Day	Wednesday, November 11, 2015
Thanksgiving Day	Thursday, November 26, 2015
Day after Thanksgiving	Friday, November 27, 2015
Christmas	Friday, December 25, 2015

2015 Transfer Station Holidays

Martin Luther King	Monday, January 19, 2015
Presidents Day	Monday, February 16, 2015
Easter	Sunday, April 05, 2015
Independence Day	Saturday, July 04, 2015
Memorial Day	Monday, May 25, 2015
Labor Day	Monday, September 07, 2015
Columbus Day	Monday, October 12, 2015
Veterans Day	Wednesday, November 11, 2015

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.

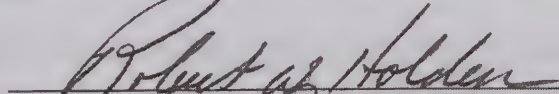
Holiday Policy for Town of Northwood Employees:

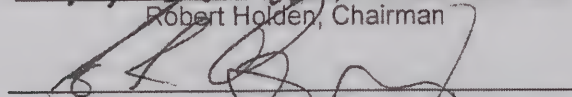
If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

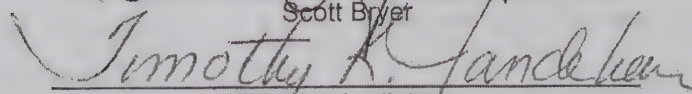
The Board of Selectmen has approved the closing of the Town Clerks Office for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2015 These Saturday closings are NOT a paid holiday.

- Memorial Day, Independence Day, Labor Day, Saturday after Thanksgiving, Saturday after Christmas

Approved by the Northwood Board of Selectmen on September 23, 2014


Robert Holden, Chairman


Scott Bryer


Timothy Jandebour

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen:**Every second and fourth Tuesday–6:00 p.m.**

Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Zoning Board of Adjustment:**Fourth Monday of each month–6:30 p.m.**

Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board:**Fourth Thursday of each month–6:30 p.m.**

Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

Police Commission**Third Tuesday of each month–5:00 p.m. Town Hall**

Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission**First Tuesday of each month–7:00 p.m.**

Contact the board administrator or board secretary to be placed on the agenda.

Economic Development Committee**First Wednesday of each month–7:00 p.m.**

Meets at the town hall; the public is welcome to attend

Recreation Commission**Second Wednesday of each month–7:00 p.m.****Recycling Committee****First Monday of each month–7:00 p.m.****Town Facility Committee****First Wednesday of each month – 7:00 p.m.
Community Hall – Main Street****Highway Advisory Committee****Last Wednesday of each month – 7:00 p.m.
Community Hall – Main Street**

******Days and times subject to change******

*For the most current information on board and committee meetings
please check the town website calendar: www.northwoodnh.org*

NORTHWOOD TOWN DEPARTMENTS

WEBSITE /TELEPHONE / BUSINESS HOURS

Town Website

www.northwoodnh.org

Selectmen's Business Office 942-5586

Monday through Friday	8:00 a.m. to 4:00 p.m.
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Building Inspector / Code Enforcement – 942-5586 ext 203

Monday-Thursday	8:00 a.m. to 2:00 a.m.
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Chesley Memorial Library 942-5472

Monday	10:00 a.m. to 7:00 p.m.
Tuesday	10:00 a.m. to 7:00 p.m.
Wednesday	10:00 a.m. to 7:00 p.m.
Thursday	10:00 a.m. to 7:00 p.m.
Saturday	10:00 a.m. to 1:00 p.m.

Conservation Commission /Planning Board /Zoning Board

Police Commission /Budget Committee 942-5586 ext 205

Monday	9:00 a.m. to 4:00 p.m.
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Town Planner 942-5586 ext. 218

Monday	9:00 a.m. to 2:00 p.m.; or by appointment
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Human Services Director – 942-5586 ext. 208 (cell 608-6332)

Monday, Tuesday, Wednesday 1-4 pm; Thursday 9 am to 3 pm
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Recreation Director 942-5586 ext 209

Monday, Thursday, Friday	8:00 a.m. to 3:00 p.m.
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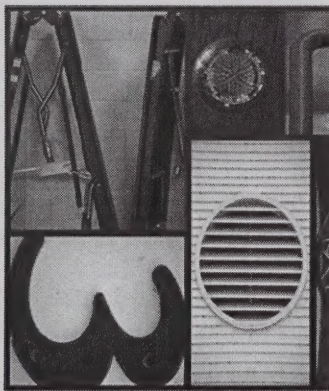
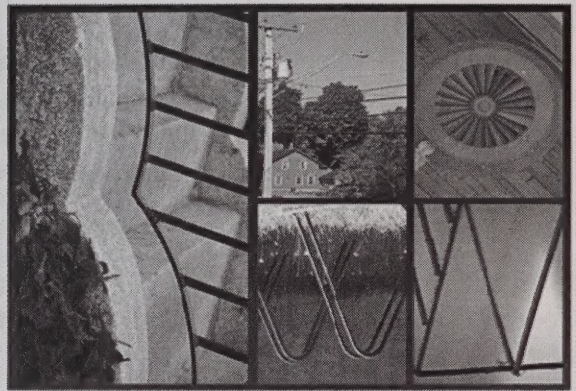
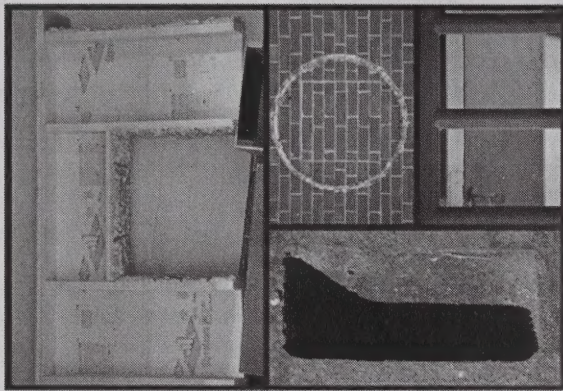
Town Clerk / Tax Collectors Office – 942-5586 ext. 201

Monday	8:00-10:00 a.m. & 3:00-6:00 p.m.
Tuesday-Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to Noon

Transfer Station / Recycling Facility – 942-9105

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Saturday (April 1 – August 31) Summer Hours	8:00 a.m. to 3:00 p.m.

Fire/Rescue/Emergency Management	911
Fire Station	942-9103 / 942-9104
Health Officer	608-8889
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284



CBNA Snap Shot, digital photo by Andrew Lambert

New Hampshire State Library



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